

SUCH SECTOR AND REGIONAL AUTHORITIES
ESTIMATED REVENUES AND EXPENSES
(\$000)

	Estimates 2004/05	Actual 2004/05	Estimates 2005/06
SUCH Sector and Regional Authorities:			
School Districts			
Revenue	4,467,000	4,666,000	4,852,000
Expense	(4,451,000)	(4,533,000)	(4,781,000)
	<u>16,000</u>	<u>133,000</u>	<u>71,000</u>
<i>Accounting adjustments</i>	(7,000)	44,000	39,000
Net impact.....	<u>9,000</u>	<u>177,000</u>	<u>110,000</u>
Universities			
Revenue	1,944,000	2,158,000	2,470,000
Expense	(1,936,000)	(2,073,000)	(2,454,000)
	<u>8,000</u>	<u>85,000</u>	<u>16,000</u>
<i>Accounting adjustments</i>	45,000	38,000	—
Net impact.....	<u>53,000</u>	<u>123,000</u>	<u>16,000</u>
Colleges, University Colleges, and Institutes			
Revenue	1,325,000	1,400,000	1,257,000
Expense	(1,324,000)	(1,345,000)	(1,258,000)
	<u>1,000</u>	<u>55,000</u>	<u>(1,000)</u>
<i>Accounting adjustments</i>	(2,000)	13,000	8,000
Net impact.....	<u>(1,000)</u>	<u>68,000</u>	<u>7,000</u>
Health Authorities			
Revenue	7,605,000	7,667,000	7,973,000
Expense	(7,604,000)	(7,602,000)	(7,973,000)
	<u>1,000</u>	<u>65,000</u>	<u>—</u>
<i>Accounting adjustments</i>	11,000	(40,000)	26,000
Net impact.....	<u>12,000</u>	<u>25,000</u>	<u>26,000</u>
Hospital Societies			
Revenue	561,000	648,000	645,000
Expense	(562,000)	(646,000)	(648,000)
	<u>(1,000)</u>	<u>2,000</u>	<u>(3,000)</u>
<i>Accounting adjustments</i>	—	—	—
Net impact.....	<u>(1,000)</u>	<u>2,000</u>	<u>(3,000)</u>
Children and Family Development governance authorities			
Revenue	—	1,000	387,000
Expense	—	(1,000)	(387,000)
	<u>—</u>	<u>—</u>	<u>—</u>
<i>Accounting adjustments</i>	—	—	8,000
Net impact.....	<u>—</u>	<u>—</u>	<u>8,000</u>
Net operating results of SUCH sector and regional authorities			
Revenue	15,902,000	16,540,000	17,584,000
Accounting adjustments ¹	(533,000)	(466,000)	(487,000)
Net revenue	<u>15,369,000</u>	<u>16,074,000</u>	<u>17,097,000</u>
Expense	(15,877,000)	(16,200,000)	(17,501,000)
Accounting adjustments ¹	580,000	521,000	568,000
Net expense	<u>(15,297,000)</u>	<u>(15,679,000)</u>	<u>(16,933,000)</u>
Net operating result	<u>72,000</u>	<u>395,000</u>	<u>164,000</u>

¹ This adjustment conforms SUCH entity accounting policies with those of government and eliminates transfers among SUCH entities to avoid double counting.