

TAXPAYER-SUPPORTED CROWN CORPORATIONS AND AGENCIES
ESTIMATED REVENUES AND EXPENSES
(\$000)

	Estimates 2004/05	Actual 2004/05	Estimates 2005/06
Taxpayer-supported Crown Corporations and Agencies:			
BC Transportation Financing Authority			
Revenue	601,000	1,383,000	631,000
Expense	(519,000)	(578,000)	(600,000)
	<u>82,000</u>	<u>805,000</u>	<u>31,000</u>
<i>Accounting adjustments</i>	<i>(171,000)</i>	<i>(172,000)</i>	<i>(165,000)</i>
Net impact.....	<u>(89,000)</u>	<u>633,000</u>	<u>(134,000)</u>
British Columbia Buildings Corporation			
Revenue	409,000	447,000	412,000
Expense	(366,000)	(396,000)	(370,000)
	<u>43,000</u>	<u>51,000</u>	<u>42,000</u>
<i>Accounting adjustments</i>	<i>(5,000)</i>	<i>(4,000)</i>	<i>(2,000)</i>
Net impact.....	<u>38,000</u>	<u>47,000</u>	<u>40,000</u>
British Columbia Housing Management Commission			
Revenue	290,000	284,000	333,000
Expense	(290,000)	(284,000)	(333,000)
	<u>—</u>	<u>—</u>	<u>—</u>
<i>Accounting adjustments</i>	<i>1,000</i>	<i>4,000</i>	<i>—</i>
Net impact.....	<u>1,000</u>	<u>4,000</u>	<u>—</u>
British Columbia Transit			
Revenue	144,000	146,000	155,000
Expense	(144,000)	(148,000)	(155,000)
	<u>—</u>	<u>(2,000)</u>	<u>—</u>
<i>Accounting adjustments</i>	<i>—</i>	<i>(1,000)</i>	<i>(1,000)</i>
Net impact.....	<u>—</u>	<u>(3,000)</u>	<u>(1,000)</u>
Tourism BC			
Revenue	33,000	45,000	58,000
Expense	(33,000)	(45,000)	(57,000)
	<u>—</u>	<u>—</u>	<u>1,000</u>
<i>Accounting adjustments</i>	<i>—</i>	<i>5,000</i>	<i>—</i>
Net impact.....	<u>—</u>	<u>5,000</u>	<u>1,000</u>
Other taxpayer-supported Crown corporations and agencies			
Revenue	649,000	736,000	622,000
Expense	(560,000)	(679,000)	(622,000)
	<u>89,000</u>	<u>57,000</u>	<u>—</u>
<i>Accounting adjustments</i>	<i>(3,000)</i>	<i>43,000</i>	<i>82,000</i>
Net impact.....	<u>86,000</u>	<u>100,000</u>	<u>82,000</u>
Net operating results of taxpayer-supported Crown corporations and agencies			
Revenue	2,126,000	3,041,000	2,211,000
Accounting adjustments ¹	(185,000)	(113,000)	(92,000)
Net revenue	<u>1,941,000</u>	<u>2,928,000</u>	<u>2,119,000</u>
Expense	(1,912,000)	(2,130,000)	(2,137,000)
Accounting adjustments ¹	7,000	(12,000)	6,000
Net expense	<u>(1,905,000)</u>	<u>(2,142,000)</u>	<u>(2,131,000)</u>
Net operating result	<u>36,000</u>	<u>786,000</u>	<u>(12,000)</u>

¹ This adjustment conforms Crown agency accounting policies with those of government and eliminates transfers among Crown agencies to avoid double counting.