

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2006)

(\$000)

For each minister (other than the Minister of Small Business and Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act*. The estimated amount is described in section 5(1) of the *Balanced Budget and Ministerial Accountability Act* and represents the operating expenses which are the responsibility of the minister as set out in the main Estimates for the fiscal year. Section 6(2) of the *Balanced Budget and Ministerial Accountability Act* requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the *Balanced Budget and Ministerial Accountability Act* applies to the Minister of Small Business and Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the *Balanced Budget and Ministerial Accountability Act* applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows, the ministry and other appropriations for which each minister is responsible. The third column shows the total operating expenses for each of the ministries or other appropriations for the 2005/06 fiscal year. The final column shows the sum of these operating expenses, which is the estimated amount each minister (other than the Minister of Small Business and Revenue) is responsible for under section 5(1) of the *Balanced Budget and Ministerial Accountability Act* for the 2005/06 fiscal year.

Minister Responsible	Ministry and Other Appropriations	2005/06 Total Operating Expenses (Net)	2005/06 Estimated Amount
Premier	Office of the Premier	10,664	10,664
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	34,468	34,468
Minister of Advanced Education	Ministry of Advanced Education	1,898,297	1,898,297
Minister of Agriculture and Lands	Ministry of Agriculture and Lands	294,033	294,033
Attorney General	Ministry of Attorney General	459,200	459,200
Minister of Children and Family Development	Ministry of Children and Family Development	1,636,643	1,636,643
Minister of Community Services	Ministry of Community Services	260,960	260,960
Minister of Economic Development	Ministry of Economic Development	444,061	444,061
Minister of Education	Ministry of Education	5,073,905	5,073,905
Minister of Employment and Income Assistance	Ministry of Employment and Income Assistance	1,354,960	1,354,960
Minister of Energy and Mines and Petroleum Resources	Ministry of Energy and Mines and Petroleum Resources	72,484	72,484
Minister of Environment	Ministry of Environment Environmental Appeal Board and Forest Appeals Commission	174,565 1,080	175,645
Minister of Finance	Ministry of Finance Management of Public Funds and Debt Contingencies (All Ministries) and New Programs BC Family Bonus Commissions on Collection of Public Funds Allowances for Doubtful Revenue Accounts Insurance and Risk Management (Special Account) Unclaimed Property (Special Account)	80,929 684,000 320,000 39,000 1 1 — 75	1,124,006

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES - (Continued)

(for the Fiscal Year Ending March 31, 2006)
(\$000)

Minister Responsible	Ministry and Other Appropriations	2005/06 Total Operating Expenses (Net)	2005/06 Estimated Amount
Minister of Forests and Range	Ministry of Forests and Range	707,225	
	Environmental Appeal Board and Forest Appeals Commission	875	
	Forest Practices Board	3,607	711,707
Minister of Health	Ministry of Health	11,470,498	11,470,498
Minister of Labour and Citizens' Services	Ministry of Labour and Citizens' Services	192,838	192,838
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	524,740	524,740
Minister of Tourism, Sport and the Arts	Ministry of Tourism, Sport and the Arts	179,817	179,817
Minister of Transportation	Ministry of Transportation	829,091	829,091
	Total Estimated Amount		26,748,017
	Not Applicable		
	Legislation	51,217	
	Officers of the Legislature	46,357	
	BC Timber Sales ¹	148,395	
	Ministry of Small Business and Revenue ²	44,014	
	Total Consolidated Revenue Fund	27,038,000	

¹ Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests and Range does not include estimated amount for the Minister of Forests and Range does not include estimated expenditures related to the BC Timber Sales Special Account.

² The Ministers of Environment and Forests each have operating expense accountability for the administration and support services of Vote 46, Environmental Appeal Board and Forest Appeals Commission therefore, those funds have been allocated on a pro-rata basis.

³ Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Small Business and Revenue is accountable for earning actual gross revenue specified as \$240 million.