

FULLTIME EQUIVALENT EMPLOYMENT

Fulltime equivalent (FTE) employment is the estimate of each special office's, ministry's and taxpayer-supported Crown corporation/agency's annual staff utilization. The *Budget Transparency and Accountability Act* defines Consolidated Revenue Fund FTE staff utilization to include all employees whose salaries are paid directly from the Consolidated Revenue Fund. The term fulltime equivalent is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Ministry and special office FTEs are calculated by dividing each special office's and ministry's total hours of permanent, auxiliary, temporary, seasonal and overtime employment paid, or estimated to be paid, for the fiscal year, by the normal paid working hours for one fulltime employee for one year. Taxpayer-supported Crown corporation/agency FTEs are estimated in a similar manner. Employees in taxpayer-supported Crown corporations and agencies whose salaries are included in the cost of capital projects are not counted as FTEs in order to maintain consistency between base salaries expense and FTEs.

The table below provides a summary of estimated fulltime equivalent employment by special office, ministry and taxpayer-supported Crown corporation/agency for the 2004/05 and 2005/06 fiscal years. The 2004/05 ministry and special office numbers are restated to reflect program and staff transfers among ministries (see Schedule A for a detailed reconciliation). The 2004/05 FTE utilization was 30,681 FTEs.

	Estimates 2004/05	Estimates 2005/06
Legislation	300	300
Officers of the Legislature	190	187
Office of the Premier	85	110
Ministry of Aboriginal Relations and Reconciliation	106	107
Ministry of Advanced Education	215	217
Ministry of Agriculture and Lands	1,029	1,007
Ministry of Attorney General	3,406	3,447
Ministry of Children and Family Development	4,131	3,952
Ministry of Community Services	551	553
Ministry of Economic Development	128	128
Ministry of Education	313	313
Ministry of Employment and Income Assistance	1,973	1,973
Ministry of Energy and Mines and Petroleum Resources	242	269
Ministry of Environment	970	1,084
Ministry of Finance	753	769
Ministry of Forests and Range	3,038	3,320
Ministry of Health	2,785	2,770
Ministry of Labour and Citizens' Services	2,098	1,926
Ministry of Public Safety and Solicitor General	2,346	2,447
Ministry of Small Business and Revenue	1,076	859
Ministry of Tourism, Sport and the Arts	99	114
Ministry of Transportation	1,248	1,323
Other Appropriations	78	84
Total	27,160	27,259
Total Taxpayer-Supported Crown and Regional Authorities	3,940	4,012
Total	31,100	31,271