



OTHER APPROPRIATIONS

SUMMARY

(\$000)

	Estimates 2004/05 ¹	Estimates 2005/06
VOTED APPROPRIATIONS		
Vote 42 — Contingencies (All Ministries) and New Programs.....	190,620	320,000
Vote 43 — BC Family Bonus.....	59,000	39,000
Vote 44 — Commissions on Collection of Public Funds.....	1	1
Vote 45 — Allowances for Doubtful Revenue Accounts.....	1	1
Vote 46 — Environmental Appeal Board and Forest Appeals Commission.....	1,955	1,955
Vote 47 — Forest Practices Board.....	3,307	3,607
VOTED APPROPRIATION - ELIMINATED FOR 2005/06		
Citizens' Assembly.....	2,600	—
STATUTORY APPROPRIATIONS		
Insurance and Risk Management Special Account.....	—	—
Unclaimed Property Special Account.....	75	75
STATUTORY APPROPRIATION - ELIMINATED FOR 2005/06		
Livestock Protection Special Account.....	10	—
OPERATING EXPENSE	<u>257,569</u>	<u>364,639</u>
PREPAID CAPITAL ADVANCES ²	—	—
CAPITAL EXPENDITURES ³	30,855	50,135
LOANS, INVESTMENTS AND OTHER REQUIREMENTS ⁴	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁵	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT ⁶	78	84

NOTES

¹ For comparative purposes only, figures shown for 2004/05 expense, FTEs and capital expenditures have been restated to be consistent with the presentation of the September Update 2005/06 Estimates. Schedule A presents a detailed reconciliation.

² Details of prepaid capital advances are presented in Schedule C.

³ Details of capital expenditures are presented in Schedule D.

⁴ Details of loans, investments and other requirements are presented in Schedule E.

⁵ Details of revenue collected for, and transferred to, other entities are presented in Schedule F.

⁶ Details of FTEs are presented in Schedule G.

OTHER APPROPRIATIONS

SUMMARY

\$000

OPERATING EXPENSE	2004/05	2005/06 ESTIMATES		
	Net	Gross	External Recoveries	Net
Voted Appropriations				
Contingencies (All Ministries) and New Programs.....	190,620	320,000	—	320,000
BC Family Bonus.....	59,000	40,000	(1,000)	39,000
Commissions on Collection of Public Funds.....	1	62,521	(62,520)	1
Allowances for Doubtful Revenue Accounts.....	1	196,573	(196,572)	1
Environmental Appeal Board and Forest Appeals Commission.....	1,955	1,955	—	1,955
Forest Practices Board.....	3,307	3,607	—	3,607
Voted Appropriation - Eliminated for 2005/06				
Citizens' Assembly.....	2,600	—	—	—
Statutory Appropriations				
Insurance and Risk Management Special Account.....	—	3,100	(3,100)	—
Unclaimed Property Special Account.....	75	75	—	75
Statutory Appropriation - Eliminated for 2005/06				
Livestock Protection Special Account.....	10	—	—	—
TOTAL OPERATING EXPENSE	257,569	627,831	(263,192)	364,639
CAPITAL EXPENDITURES				
	Net	Disbursements	Receipts	Net
Voted Appropriations				
Contingencies (All Ministries) and New Programs.....	30,000	50,000	—	50,000
Environmental Appeal Board and Forest Appeals Commission.....	30	15	—	15
Forest Practices Board.....	100	100	—	100
Voted Appropriation - Eliminated for 2005/06				
Insurance and Risk Management Special Account.....	725	20	—	20
TOTAL CAPITAL EXPENDITURES	30,855	50,135	—	50,135

OPERATING EXPENSE BY VOTE

\$000

Estimates
2004/05Estimates
2005/06**VOTE 42 — CONTINGENCIES (ALL MINISTRIES) AND NEW PROGRAMS
(Minister of Finance)**

This vote provides additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party. This vote also provides for unanticipated events not budgeted in other votes, but which are consistent with the general purposes of those votes. This includes natural disasters, emergency relief and assistance for those in need. Ex gratia payments are also provided for in this vote. In addition, this vote provides for the funding of new government programs.

OPERATING EXPENSE

Contingencies (All Ministries) and New Programs.....	<u>190,620</u>	<u>320,000</u>
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CAPITAL EXPENDITURES

Contingencies (All Ministries) and New Programs.....	<u>30,000</u>	<u>50,000</u>
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**VOTE 43 — BC FAMILY BONUS
(Minister of Finance)**

This vote provides funding for payments to low income families with children. Recoveries are received from the federal government for the payment of BC Family Bonus to aboriginal families on reserves receiving income assistance. A payment is made to the federal government for administration of the program.

OPERATING EXPENSE

BC Family Bonus.....	<u>59,000</u>	<u>39,000</u>
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OTHER APPROPRIATIONS

OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates
2004/05Estimates
2005/06

VOTE 44 — COMMISSIONS ON COLLECTION OF PUBLIC FUNDS

Minister of Aboriginal Relations and Reconciliation
 Minister of Advanced Education
 Minister of Agriculture and Lands
 Attorney General
 Minister of Children and Family Development
 Minister of Community Services
 Minister of Economic Development
 Minister of Education
 Minister of Employment and Income Assistance
 Minister of Energy, Mines and Petroleum Resources

Minister of Environment
 Minister of Finance
 Minister of Forests and Range
 Minister of Health
 Minister of Labour and Citizens' Services
 Minister of Public Safety and Solicitor General
 Minister of Small Business and Revenue
 Minister of Tourism, Sports and the Arts
 Minister of Transportation

This vote provides for the recognition of payments to, or amounts withheld by, parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection and management of revenue and accounts owed to the government as authorized under various statutes/regulations. This vote also provides for collection costs incurred by the Ministry of Small Business and Revenue and Legal Services Branch, Ministry of Attorney General. Recoveries represent fees and commissions deducted from the gross amount of revenues and accounts collected on behalf of government, as authorized under statutes and regulations.

OPERATING EXPENSE

Ministry of Aboriginal Relations and Reconciliation.....	—	1
Ministry of Advanced Education.....	2,300	1
Ministry of Agriculture and Lands.....	283	30
Ministry of Attorney General.....	10	1
Ministry of Children and Family Development.....	1	1
Ministry of Community Services.....	1	1
Ministry of Economic Development.....	1	1
Ministry of Education.....	1	1
Ministry of Employment and Income Assistance.....	3,300	480
Ministry of Energy and Mines and Petroleum Resources.....	1	1
Ministry of Environment.....	1,855	1,503
Ministry of Finance.....	454	513
Ministry of Forests and Range.....	1	1
Ministry of Health.....	10,981	988
Ministry of Labour and Citizens' Services.....	2	1
Ministry of Public Safety and Solicitor General.....	4,258	4,251
Ministry of Small Business and Revenue.....	33,770	54,675
Ministry of Tourism Sport and the Arts.....	—	1
Ministry of Transportation.....	1	71
Recoveries.....	(57,219)	(62,521)
	<u>1</u>	<u>1</u>

OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates
2004/05Estimates
2005/06

VOTE 45 — ALLOWANCES FOR DOUBTFUL REVENUE ACCOUNTS

Minister of Aboriginal Relations and Reconciliation
Minister of Advanced Education
Minister of Agriculture and Lands
Attorney General
Minister of Children and Family Development
Minister of Community Services
Minister of Economic Development
Minister of Education
Minister of Employment and Income Assistance
Minister of Energy, Mines and Petroleum Resources

Minister of Environment
Minister of Finance
Minister of Forests and Range
Minister of Health
Minister of Labour and Citizens' Services
Minister of Public Safety and Solicitor General
Minister of Small Business and Revenue
Minister of Tourism, Sports and the Arts
Minister of Transportation

This vote provides for allowances for doubtful collection of revenue accounts owed to the government as authorized under various statutes/regulations. Recoveries represent allowances for doubtful collections for revenue accounts which are deducted from gross revenues.

OPERATING EXPENSE

Ministry of Aboriginal Relations and Reconciliation.....	—	1
Ministry of Advanced Education.....	1	1
Ministry of Agriculture and Lands.....	519	1
Ministry of Attorney General.....	3,958	4,550
Ministry of Children and Family Development.....	50	50
Ministry of Community Services.....	1	1
Ministry of Economic Development.....	1	1
Ministry of Education.....	1	1
Ministry of Employment and Income Assistance.....	16,500	9,700
Ministry of Energy and Mines and Petroleum Resources.....	1	1
Ministry of Environment.....	650	650
Ministry of Finance.....	1	1
Ministry of Forests and Range.....	1	1
Ministry of Health.....	98,573	139,007
Ministry of Labour and Citizen's Services.....	2	1
Ministry of Public Safety and Solicitor General.....	5,500	8,525
Ministry of Small Business and Revenue.....	30,200	34,075
Ministry of Tourism Sport and the Arts.....	—	1
Ministry of Transportation.....	1	6
Recoveries.....	(155,959)	(196,573)
	<u>1</u>	<u>1</u>

OTHER APPROPRIATIONS

OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates
2004/05Estimates
2005/06

VOTE 46 — ENVIRONMENTAL APPEAL BOARD AND FOREST APPEALS COMMISSION
(Minister of Forests and Range and Minister of Environment)

This vote provides for the operation, administrative and support services for the Environmental Appeal Board and the Forest Appeals Commission. The Environmental Appeal Board hears appeals from decisions made under environmental legislation and provides for the hearings of appeals under some health legislation. The Forest Appeals Commission hears appeals from decisions made under the forest and range legislation. This vote also provides for the operation and administration of the Hospital Appeal Board and the Community Care and Assisted Living Appeal Board. Recoveries are received from the Ministry of Health for costs of appeals for the Hospital Appeal Board and the Community Care and Assisted Living Appeal Board.

OPERATING EXPENSE

Administration and Support Services.....	1,213	1,213
Environmental Appeal Board.....	410	410
Forest Appeals Commission.....	332	332
	<u>1,955</u>	<u>1,955</u>

CAPITAL EXPENDITURES

Administration and Support Services.....	<u>30</u>	<u>15</u>
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FULLTIME EQUIVALENT (FTE) EMPLOYMENT

Administration and Support Services.....	<u>11</u>	<u>11</u>
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VOTE 47 — FOREST PRACTICES BOARD
(Minister of Forests)

This vote provides for the operation of the Forest Practices Board, including independent audits and special investigations of forest practices, investigations of public complaints, and administrative appeals. This vote also provides for the operations of the Board relative to independent audits and investigations of public complaints on Nisga'a lands during the five-year transitional period.

OPERATING EXPENSE

Forest Practices Board.....	<u>3,307</u>	<u>3,607</u>
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CAPITAL EXPENDITURES

Forest Practices Board.....	<u>100</u>	<u>100</u>
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FULLTIME EQUIVALENT (FTE) EMPLOYMENT

Forest Practices Board.....	<u>24</u>	<u>27</u>
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OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates
2004/05Estimates
2005/06

**VOTE Eliminated for 2005/06 — CITIZENS' ASSEMBLY
(Attorney General)**

This vote provided for the operation of the Citizens' Assembly on Electoral Reform, to assess and make recommendations regarding the voting systems for provincial elections. The Citizens' Assembly, in consultation with the public, will make recommendations to the provincial government on this issue during calendar year 2005.

OPERATING EXPENSE

Citizens' Assembly.....	2,600	—
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GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	6,356	6,558
Operating Costs	11,993	9,741
Government Transfers	60,007	40,000
Other Expenses	443,833	611,936
Internal Recoveries	(47,342)	(40,404)
External Recoveries	(217,278)	(263,192)
TOTAL OPERATING EXPENSE.....	257,569	364,639

OTHER APPROPRIATIONS

SPECIAL ACCOUNT¹

\$000

INSURANCE AND RISK MANAGEMENT (Minister of Finance)

This account was established by the *Financial Administration Amendment Act, 1989*, for the purpose of providing insurance and/or risk management services to participants consisting of government bodies, ministries, public authorities, persons, and classes of persons or public authorities designated by regulation. The account is administered by the Ministry of Finance and also provides for the operation of the Risk Management Branch and Government Security Office. Revenue and recoveries represent amounts paid into the account in respect of agreements or arrangements with participants, amounts required to be paid into it under regulations, amounts appropriated for the account by a *Supply Act*, and earnings of the account. Revenues are received from participants not included in the Consolidated Revenue Fund. Recoveries are netted against expenses. Expenses represent amounts payable from the account in respect of agreements or arrangements with participants and amounts payable from the account in accordance with regulations including the cost of providing insurance and risk management services and of operating the account.

	Estimates 2004/05	Estimates 2005/06
SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR².....	176,021	187,920
OPERATING TRANSACTIONS		
Revenue.....	4,752	4,527
Expense.....	(50,442)	(43,501)
Internal and External Recoveries.....	50,442	43,501
Net Revenue (Expense).....	4,752	4,527
Difference Between 2004/05 Estimates and Actual Net Revenue (Expense).....	8,552	
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	(725)	(20)
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	(725)	(20)
Difference Between 2004/05 Estimates and Actual Net Cash Source (Requirement).....	685	
Working Capital Adjustments and Other Spending Authority Committed ³	(1,365)	111
PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR².....	187,920	192,538
FULLTIME EQUIVALENT (FTE) EMPLOYMENT.....	43	46

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

² The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal years 2004/05 and 2005/06 are based on the 2003/04 and 2004/05 Public Accounts, respectively.

³ The Working Capital Adjustment and Other Spending Authority Committed includes those adjustments that would change the cash balance of the Special Account. This may include amortization expense, changes in accounts receivable and payable, the recognition of deferred revenues and the endowment of the account, which can not be spent.

SPECIAL ACCOUNT¹

\$000

UNCLAIMED PROPERTY (Minister of Finance)

This account was established by the *Unclaimed Property Act, 1999*. The purpose of the legislation is to reunite owners with their unclaimed property held by government and others. Management of the program has been transferred to an external service provider. Expenses from the account represent costs associated with the administration of the act and regulation.

	Estimates 2004/05	Estimates 2005/06
SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR².....	150	75
OPERATING TRANSACTIONS		
Revenue.....	—	—
Expense.....	(75)	(75)
Net Revenue (Expense).....	(75)	(75)
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	—	—
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	—	—
PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR².....	75	—

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

² The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal years 2004/05 and 2005/06 are based on the 2003/04 and 2004/05 Public Accounts, respectively.

OTHER APPROPRIATIONS

SPECIAL ACCOUNT (Eliminated for 2005/06)¹

\$000

LIVESTOCK PROTECTION (Minister of Agriculture and Lands)

This account was originally created as a fund by the *Domestic Animal Protection Act, 1973*, was continued under the *Livestock Protection Act, 1979*, and was changed to a Special Account under the *Special Appropriations Act, 1982*. This special account was eliminated on March 31, 2005. The purpose of the account was to provide compensation to an owner for livestock killed or injured by a dog that is not owned or kept by the livestock owner, and to encourage good dog husbandry practices in the province. All fees, licences and cost assessments levied under the *Livestock Protection Act* were credited to the account as revenue. Expenses included compensation transfers and administration costs.

	Estimates 2004/05	Estimates 2005/06
SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR².....	110	—
OPERATING TRANSACTIONS		
Revenue.....	—	—
Expense.....	(10)	—
Net Revenue (Expense).....	(10)	—
Transfer to the General Fund.....	(100)	—
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	—	—
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	—	—
PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR².....	—	—

NOTES

¹ A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

² The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal years 2004/05 and 2005/06 are based on the 2003/04 and 2004/05 Public Accounts, respectively.