

ESTIMATED REVENUE BY SOURCE

(\$000)

Estimates ¹ 2004/05	Actual ¹ 2004/05		Estimates 2005/06
		Taxation Revenue	
5,005,000	5,050,000	Personal income	5,484,000
893,000	1,255,000	Corporate income	1,215,000
4,156,000	4,156,000	Social service	4,213,000
891,000	904,000	Fuel	915,000
676,000	699,000	Tobacco	690,000
1,655,000	1,661,000	Property	1,717,000
432,000	604,000	Property transfer	650,000
477,000	588,000	Other ²	561,000
<u>14,185,000</u>	<u>14,917,000</u>	Total Taxation Revenue	15,445,000
		Natural Resource Revenue	
1,213,000	1,439,000	Natural gas royalties.....	1,754,000
215,000	258,000	Columbia River Treaty.....	305,000
603,000	612,000	Other energy and minerals.....	775,000
999,000	1,363,000	Forests	1,246,000
402,000	301,000	Water and other resources	326,000
<u>3,432,000</u>	<u>3,973,000</u>	Total Natural Resource Revenue	4,406,000
		Other Revenue	
1,398,000	1,465,000	Medical Services Plan premiums	1,438,000
763,000	836,000	Post secondary education fees	904,000
195,000	189,000	Other health care-related fees	179,000
370,000	381,000	Motor vehicle licences and permits	398,000
852,000	750,000	Other fees and licences	746,000
889,000	833,000	Investment earnings	818,000
681,000	741,000	Sales of goods and services	655,000
1,309,000	1,505,000	Miscellaneous ³	1,590,000
<u>6,457,000</u>	<u>6,700,000</u>	Total Other Revenue	6,728,000
		Contributions from the Federal Government	
3,224,000	3,421,000	Health and social transfers	4,180,000
402,000	979,000	Equalization	590,000
720,000	831,000	Other cost-shared agreements ⁴	853,000
<u>4,346,000</u>	<u>5,231,000</u>	Total Contributions from the Federal Government	5,623,000
28,420,000	30,821,000	Taxpayer-Supported Programs and Agencies	32,202,000
		Self-supported Crown Corporations and Agencies	
388,000	240,000	British Columbia Hydro and Power Authority ⁵	329,000
760,000	779,000	British Columbia Liquor Distribution Branch	779,000
842,000	811,000	British Columbia Lottery Corporation	892,000
29,000	178,000	British Columbia Railway Company	39,000
52,000	399,000	Insurance Corporation of British Columbia	224,000
1,000	5,000	Other	11,000
<u>2,072,000</u>	<u>2,412,000</u>	Net Earnings of Self-Supported Crown Corporations and Agencies	2,274,000
<u>30,492,000</u>	<u>33,233,000</u>	Total Revenue	34,476,000

¹ The 2004/05 Estimates and Actual amounts have been restated to conform with the 2005/06 Estimates presentation and the actual amounts have been rounded to the nearest million. See Significant Presentation Changes for details.

² Includes corporation capital, insurance premium and hotel room taxes.

³ Includes asset dispositions, reimbursements for health care and other services provided to external agencies, and other recoveries.

⁴ Includes contributions for health, education, housing and social service programs, for transportation projects, and for coastal ferry services.

⁵ Amounts are net of deferral account transfers.