

ESTIMATED EXPENSE BY FUNCTION
(for the Fiscal Year Ending March 31, 2006)
(\$millions)

	Health	Social Services	Education	Protection of Persons & Property	Transportation	Natural Resources & Economic Development	Other	General Government	Interest	Total
Legislation.....								51		51
Officers of the Legislature.....				7				39		46
Office of the Premier.....								11		11
Ministry of Aboriginal Relations and Reconciliation.....				30		4				34
Ministry of Advanced Education.....			1,898							1,898
Ministry of Agriculture and Lands.....						294				294
Ministry of Attorney General.....		61		356				42		459
Ministry of Children and Family Development.....	121	1,478		38						1,637
Ministry of Community Services.....		1		50			186	24		261
Ministry of Economic Development.....			77	6		252	109			444
Ministry of Education.....			5,059				15			5,074
Ministry of Employment and Income Assistance.....	89	1,187	79							1,355
Ministry of Energy, Mines and Petroleum Resources.....						72				72
Ministry of Environment.....						139	36			175
Ministry of Finance.....								81		81
Ministry of Forests and Range.....		20		6		648	182			856
Ministry of Health Services.....	11,470									11,470
Ministry of Labour and Citizens Services.....				19		1		173		193
Ministry of Public Safety and Solicitor General.....	4	2		519						525
Ministry of Small Business and Revenue.....						1		43		44
Ministry of Tourism, Sport and the Arts.....						131	49			180
Ministry of Transportation.....				21	804		4			829
Management of Public Funds and Debt.....									684	684
BC Family Bonus.....		39								39
Contingencies All Ministries and new programs.....							320			320
Other Appropriations.....						6				6
Consolidated Revenue Fund.....	11,684	2,788	7,113	1,052	804	1,548	901	464	684	27,038
First Nations New Relationship Fund.....				100						100
Grants to agencies and other internal transfers.....	(7,602)	(457)	(6,239)		(99)	(161)	(548)		(6)	(15,112)
Expenses recovered from external entities.....	287	54	102	157	34	66	272	170	532	1,674
	4,369	2,385	976	1,309	739	1,453	625	634	1,210	13,700
BC Transportation Financing Authority.....					600					600
British Columbia Buildings Corporation.....							370			370
Other	130	70	82	40	184	222	464			1,192
	130	70	82	40	784	222	834	—	—	2,162
Other internal transfers.....						(26)	(28)		29	(25)
Taxpayer-Supported Crown Corporations.....	130	70	82	40	784	196	806	—	29	2,137
School Districts.....			4,781							4,781
Universities.....			2,454							2,454
Colleges, University Colleges, & Institutes.....			1,258							1,258
Health Authorities.....	7,973									7,973
Hospital Societies.....	648									648
Children and Family Development governance authorities...		387								387
	8,621	387	8,493	—	—	—	—	—	—	17,501
Other internal transfers.....	(469)		(36)						43	(462)
SUCH sector and regional authorities.....	8,152	387	8,457	—	—	—	—	—	43	17,039
Total Expense by Function.....	12,651	2,842	9,515	1,349	1,523	1,649	1,431	634	1,282	32,876

The Estimated Expense by Function schedule is presented for information purposes. The schedule provides further expense detail of the government reporting entity. Adjustments are required to make Crown corporation, SUCH sector and regional authority accounting policies consistent with government accounting policies; to eliminate Crown corporation, SUCH sector and regional authority expense paid to the province to avoid double counting; and to gross up expenses for recoveries received from external sources. Figures have been rounded to the nearest million.