

FINANCING TRANSACTIONS
CAPITAL EXPENDITURES – TAXPAYER-SUPPORTED ORGANIZATIONS^{1,2}
(for the Fiscal Year Ending March 31, 2006)
(\$000)

	Health	Social Services	Education	Protection of Person & Property	Trans- portation	Natural Resources	Other	General Government	Total
BC Transportation Financing Authority.....					629,000				629,000
British Columbia Buildings Corporation.....							50,000		50,000
British Columbia Transit..... ³					24,000				24,000
Rapid Transit Project 2000..... ³					13,000				13,000
Vancouver Convention Centre expansion project..						119,000			119,000
Government Operating (Ministries)..... ⁴	61,000	35,000	11,000	33,000	16,000	50,000	71,000	124,000	401,000
Schools..... ³			293,000						293,000
Post-secondary Institutions..... ³			723,000						723,000
Health sector..... ³	756,000								756,000
Other		8,000				9,000	13,000		30,000
Total.....	817,000	43,000	1,027,000	33,000	682,000	178,000	134,000	124,000	3,038,000

¹ Figures have been rounded to the nearest million.

² Represents infrastructure-related capital expenditures funded through the provincial government, taxpayer-supported Crown corporations and agencies, schools, post-secondary institutions secondary institutions and health authorities/societies. This breakdown of capital spending by function is presented for information purposes.

³ The Prepaid Capital Advances shown in Schedule C are included in the total capital spending for these organizations.

⁴ Represents Consolidated Revenue Fund capital in Schedule D.