

FINANCING TRANSACTIONS
CAPITAL EXPENDITURES
(for the Fiscal Year ending March 31, 2006)
(\$000)

	Land & Land Improve- ments	Buildings	Specialized Equipment	Office Furniture & Equipment	Vehicles	Information Systems	Tenant Improve- ments	Roads, Bridges & Ferries	Total
Special Offices and Ministries									
Legislation	—	647	—	—	—	491	—	—	1,138
Officers of the Legislature	—	—	—	20	—	3,900	—	—	3,920
Office of the Premier	—	—	—	35	—	66	139	—	240
Ministry of Aboriginal Relations and Reconciliation	—	—	—	26	—	28	—	—	54
Ministry of Advanced Education	—	—	—	100	—	1,116	250	—	1,466
Ministry of Agriculture and Lands	—	—	368	508	1,001	11,198	167	—	13,242
Ministry of Attorney General	—	—	3,334	572	1,470	7,339	3,744	—	16,459
Ministry of Children and Family Development	—	—	78	426	3,203	12,090	1,225	—	17,022
Ministry of Community Services	—	—	—	50	—	5,550	50	—	5,650
Ministry of Economic Development	—	—	—	80	—	775	—	—	855
Ministry of Education	—	—	—	—	—	9,545	200	—	9,745
Ministry of Employment and Income Assistance	—	—	—	2,800	160	13,646	901	—	17,507
Ministry of Energy and Mines and Petroleum Resources	—	—	60	90	320	886	100	—	1,456
Ministry of Environment	24,200	—	950	60	—	4,663	46	—	29,919
Ministry of Finance	—	—	10	393	—	5,434	200	—	6,037
Ministry of Forests and Range	706	1,900	5,640	246	6,300	7,800	800	—	23,392
Ministry of Health	—	—	2,155	520	6,000	49,125	2,750	—	60,550
Ministry of Labour and Citizens' Services	—	—	1,408	445	45	78,066	500	—	80,464
Ministry of Public Safety and Solicitor General	—	—	537	323	1,192	3,280	1,265	—	6,597
Ministry of Small Business and Revenue	—	—	—	225	—	34,054	500	—	34,779
Ministry of Tourism, Sport and the Arts	1,335	—	—	53	—	20	—	—	1,408
Ministry of Transportation	—	200	2,957	91	5,036	4,515	200	6,000	18,999
Other Appropriations									
Contingencies All Ministries and New Programs ¹	—	—	—	—	—	50,000	—	—	50,000
Environmental Appeal Board and Forest Appeals Commission	—	—	—	15	—	—	—	—	15
Forest Practices Board	—	—	—	25	—	75	—	—	100
Insurance and Risk Management	—	—	—	20	—	—	—	—	20
Consolidated Revenue Fund Total ²	<u>26,241</u>	<u>2,747</u>	<u>17,497</u>	<u>7,123</u>	<u>24,727</u>	<u>303,662</u>	<u>13,037</u>	<u>6,000</u>	<u>401,034</u>
SUMMARY									
Voted Appropriations	26,241	2,747	17,014	7,079	24,727	302,292	13,037	6,000	399,137
Special Accounts ³	—	—	483	44	—	1,370	—	—	1,897
Consolidated Revenue Fund Total	<u>26,241</u>	<u>2,747</u>	<u>17,497</u>	<u>7,123</u>	<u>24,727</u>	<u>303,662</u>	<u>13,037</u>	<u>6,000</u>	<u>401,034</u>

¹ Administered by the Minister of Finance.

² These expenditures are to provide for the purchase or capital lease of tangible capital assets to be held by the Consolidated Revenue Fund. The acquired tangible capital assets are to assist in the delivery of programs of those offices, ministries and other appropriations.

³ The capital asset acquisitions of each special account are shown in the capital expenditure section of the 2005/06 Supplement to the Estimates.