

ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE <sup>1</sup>

Estimates 2004/05	Vote No*		Estimates 2005/06
		<b>Legislation</b>	
45,737	1	Legislation .....	51,217
<u>45,737</u>		Total Voted Expense .....	<u>51,217</u>
<u>45,737</u>		<b>Total Expense .....</b>	<u>51,217</u>
		<b>Officers of the Legislature</b>	
7,069	2	Auditor General .....	7,670
292	3	Conflict of Interest Commissioner .....	292
13,508	4	Elections BC .....	31,506
2,133	5	Information and Privacy Commissioner .....	2,211
3,097	6	Ombudsman .....	3,388
985	7	Police Complaint Commissioner .....	1,290
<u>27,084</u>		Total Voted Expense .....	<u>46,357</u>
<u>27,084</u>		<b>Total Expense .....</b>	<u>46,357</u>
		<b>Office of the Premier</b>	
8,894	8	Office of the Premier .....	10,664
<u>8,894</u>		Total Voted Expense .....	<u>10,664</u>
<u>8,894</u>		<b>Total Expense .....</b>	<u>10,664</u>
		<b>Ministry of Aboriginal Relations and Reconciliation</b>	
34,787	9	Ministry Operations .....	30,268
<u>34,787</u>		Total Voted Expense .....	<u>30,268</u>
4,200	(S)	First Citizens Fund .....	4,200
<u>4,200</u>		Total Special Accounts (Statutory) .....	<u>4,200</u>
<u>38,987</u>		<b>Total Expense .....</b>	<u>34,468</u>
		<b>Ministry of Advanced Education</b>	
1,827,797	10	Ministry Operations .....	1,898,297
<u>1,827,797</u>		Total Voted Expense .....	<u>1,898,297</u>
<u>1,827,797</u>		<b>Total Expense .....</b>	<u>1,898,297</u>

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Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Ministry of Agriculture and Lands</b>			
44,122	11	Ministry Operations .....	78,356
1,957	12	Agricultural Land Commission .....	2,068
57,308	13	Integrated Land Management Bureau .....	61,189
<u>103,387</u>		Total Voted Expense .....	<u>141,613</u>
210,620	(S)	Crown Land .....	141,820
—	(S)	Production Insurance .....	16,000
—		Transfer from Ministry Operations Vote .....	(5,400)
<u>210,620</u>		Total Special Accounts (Statutory) .....	<u>152,420</u>
<u>314,007</u>		<b>Total Expense</b> .....	<u><b>294,033</b></u>
<b>Ministry of Attorney General</b>			
355,791	14	Ministry Operations .....	369,012
51,166	15	Judiciary .....	52,281
27,500	16	<i>Crown Proceeding Act</i> .....	27,500
1	17	British Columbia Utilities Commission .....	1
<u>434,458</u>		Total Voted Expense .....	<u>448,794</u>
17,392	(S)	Public Guardian and Trustee of British Columbia .....	18,048
(6,950)		Transfer from Ministry Operations Vote .....	(7,642)
<u>10,442</u>		Total Special Accounts (Statutory) .....	<u>10,406</u>
<u>444,900</u>		<b>Total Expense</b> .....	<u><b>459,200</b></u>
<b>Ministry of Children and Family Development</b>			
1,003,629	18	Ministry Operations .....	1,111,979
493,942	19	Adult Community Living Services .....	524,664
<u>1,497,571</u>		Total Voted Expense .....	<u>1,636,643</u>
<u>1,497,571</u>		<b>Total Expense</b> .....	<u><b>1,636,643</b></u>
<b>Ministry of Community Services</b>			
162,439	20	Ministry Operations .....	233,686
24,132	21	BC Public Service Agency .....	24,132
<u>186,571</u>		Total Voted Expense .....	<u>257,818</u>
3,142	(S)	University Endowment Lands Administration .....	3,142
<u>3,142</u>		Total Special Accounts (Statutory) .....	<u>3,142</u>
<u>189,713</u>		<b>Total Expense</b> .....	<u><b>260,960</b></u>

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Estimates 2004/05	Vote No*		Estimates 2005/06
		<b>Ministry of Economic Development</b>	
104,053	22	Ministry Operations .....	443,561
<u>104,053</u>		Total Voted Expense .....	<u>443,561</u>
500	(S)	Northern Development Fund .....	500
<u>500</u>		Total Special Accounts (Statutory) .....	<u>500</u>
<u>104,553</u>		<b>Total Expense .....</b>	<b><u>444,061</u></b>
		<b>Ministry of Education</b>	
4,922,281	23	Ministry Operations .....	5,073,905
<u>4,922,281</u>		Total Voted Expense .....	<u>5,073,905</u>
<u>4,922,281</u>		<b>Total Expense .....</b>	<b><u>5,073,905</u></b>
		<b>Ministry of Employment and Income Assistance</b>	
1,261,791	24	Ministry Operations .....	1,354,960
<u>1,261,791</u>		Total Voted Expense .....	<u>1,354,960</u>
<u>1,261,791</u>		<b>Total Expense .....</b>	<b><u>1,354,960</u></b>
		<b>Ministry of Energy and Mines and Petroleum Resources</b>	
32,785	25	Ministry Operations .....	40,924
26,560	26	Contracts and Funding Arrangements .....	31,560
<u>59,345</u>		Total Voted Expense .....	<u>72,484</u>
<u>59,345</u>		<b>Total Expense .....</b>	<b><u>72,484</u></b>
		<b>Ministry of Environment</b>	
110,981	27	Ministry Operations .....	134,380
2,820	28	Environmental Assessment Office .....	4,480
<u>113,801</u>		Total Voted Expense .....	<u>138,860</u>
35,705	(S)	Sustainable Environment Fund .....	35,705
<u>35,705</u>		Total Special Accounts (Statutory) .....	<u>35,705</u>
<u>149,506</u>		<b>Total Expense .....</b>	<b><u>174,565</u></b>

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Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Ministry of Finance</b>			
46,241	29	Ministry Operations .....	46,571
32,204	30	Public Affairs Bureau .....	34,358
<u>78,445</u>		Total Voted Expense .....	<u>80,929</u>
<u>78,445</u>		<b>Total Expense .....</b>	<b><u>80,929</u></b>
<b>Ministry of Forests and Range</b>			
326,737	31	Ministry Operations .....	418,644
55,380	32	Direct Fire .....	55,380
190,311	33	Housing and Homelessness .....	207,701
<u>572,428</u>		Total Voted Expense .....	<u>681,725</u>
131,800	(S)	BC Timber Sales .....	148,395
1,490	(S)	Forest Stand Management Fund .....	—
3,000	(S)	South Moresby Forest Replacement .....	25,500
<u>136,290</u>		Total Special Accounts (Statutory) .....	<u>173,895</u>
<u>708,718</u>		<b>Total Expense .....</b>	<b><u>855,620</u></b>
<b>Ministry of Health</b>			
10,398,167	34	Ministry Operations .....	11,323,248
<u>10,398,167</u>		Total Voted Expense .....	<u>11,323,248</u>
147,250	(S)	Health Special Account .....	147,250
<u>147,250</u>		Total Special Accounts (Statutory) .....	<u>147,250</u>
<u>10,545,417</u>		<b>Total Expense .....</b>	<b><u>11,470,498</u></b>
<b>Ministry of Labour and Citizens' Services</b>			
189,966	35	Ministry Operations .....	192,838
<u>189,966</u>		Total Voted Expense .....	<u>192,838</u>
<u>189,966</u>		<b>Total Expense .....</b>	<b><u>192,838</u></b>

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Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Ministry of Public Safety and Solicitor General</b>			
455,459	36	Ministry Operations .....	500,222
15,635	37	<i>Emergency Program Act</i> .....	15,628
<u>471,094</u>		Total Voted Expense .....	<u>515,850</u>
—	(S)	Forfeited Crime Proceeds Fund .....	—
1,553	(S)	Inmate Work Program .....	1,565
7,325	(S)	<i>Victims of Crime Act</i> .....	7,325
<u>8,878</u>		Total Special Accounts (Statutory) .....	<u>8,890</u>
<u>479,972</u>		<b>Total Expense</b> .....	<u>524,740</u>
<b>Ministry of Small Business and Revenue</b>			
43,916	38	Ministry Operations .....	43,989
<u>43,916</u>		Total Voted Expense .....	<u>43,989</u>
25	(S)	Provincial Home Acquisition Wind Up .....	25
<u>25</u>		Total Special Accounts (Statutory) .....	<u>25</u>
<u>43,941</u>		<b>Total Expense</b> .....	<u>44,014</u>
<b>Ministry of Tourism, Sport and the Arts</b>			
129,837	39	Ministry Operations .....	176,967
<u>129,837</u>		Total Voted Expense .....	<u>176,967</u>
625	(S)	Olympic Arts Fund .....	650
2,200	(S)	Physical Fitness and Amateur Sports Fund .....	2,200
<u>2,825</u>		Total Special Accounts (Statutory) .....	<u>2,850</u>
<u>132,662</u>		<b>Total Expense</b> .....	<u>179,817</u>
<b>Ministry of Transportation</b>			
828,144	40	Ministry Operations .....	829,091
<u>828,144</u>		Total Voted Expense .....	<u>829,091</u>
<u>828,144</u>		<b>Total Expense</b> .....	<u>829,091</u>
<b>Management of Public Funds and Debt</b>			
800,000	41	Management of Public Funds and Debt .....	684,000
<u>800,000</u>		Total Voted Expense .....	<u>684,000</u>
<u>800,000</u>		<b>Total Expense</b> .....	<u>684,000</u>

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Estimates 2004/05	Vote No*		Estimates 2005/06
		<b>Other Appropriations</b>	
190,620	42	Contingencies (All Ministries) and New Programs .....	320,000
59,000	43	BC Family Bonus .....	39,000
1	44	Commissions on Collection of Public Funds .....	1
1	45	Allowances for Doubtful Revenue Accounts .....	1
1,955	46	Environmental Appeal Board and Forest Appeals Commission .....	1,955
3,307	47	Forest Practices Board .....	3,607
2,600		Citizens' Assembly .....	—
<u>257,484</u>		Total Voted Expense .....	<u>364,564</u>
—	(S)	Insurance and Risk Management .....	—
75	(S)	Unclaimed Property .....	75
10	(S)	Livestock Protection .....	—
<u>85</u>		Total Special Accounts (Statutory) .....	<u>75</u>
<u>257,569</u>		<b>Total Expense</b> .....	<u>364,639</u>
		<b>All Appropriations</b>	
24,397,038		Total Voted Expense .....	26,498,642
<u>559,962</u>		Total Special Accounts (Statutory).....	<u>539,358</u>
<u>24,957,000</u>		<b>Total Expense</b> .....	<u>27,038,000</u>

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