

## ESTIMATED EXPENSE BY ORGANIZATION

(\$000)

Estimates <sup>1</sup> 2004/05	Actual <sup>1</sup> 2004/05		Estimates 2005/06
45,737	41,736	Legislation .....	51,217
27,084	26,383	Officers of the Legislature .....	46,357
8,894	7,534	Office of the Premier .....	10,664
38,987	35,275	Ministry of Aboriginal Relations and Reconciliation .....	34,468
1,827,797	1,826,760	Ministry of Advanced Education .....	1,898,297
314,007	227,384	Ministry of Agriculture and Lands .....	294,033
444,900	446,304	Ministry of Attorney General .....	459,200
1,497,571	1,467,291	Ministry of Children and Family Development .....	1,636,643
189,713	178,113	Ministry of Community Services .....	260,960
104,553	83,319	Ministry of Economic Development .....	444,061
4,922,281	4,919,308	Ministry of Education .....	5,073,905
1,261,791	1,259,236	Ministry of Employment and Income Assistance .....	1,354,960
59,345	71,248	Ministry of Energy and Mines and Petroleum Resources .....	72,484
149,506	128,298	Ministry of Environment .....	174,565
78,445	80,783	Ministry of Finance .....	80,929
708,718	784,687	Ministry of Forests and Range .....	855,620
10,545,417	10,441,338	Ministry of Health .....	11,470,498
189,966	234,166	Ministry of Labour and Citizens' Services .....	192,838
479,972	488,183	Ministry of Public Safety and Solicitor General .....	524,740
43,941	35,721	Ministry of Small Business and Revenue .....	44,014
132,662	165,452	Ministry of Tourism, Sport and the Arts .....	179,817
828,144	833,906	Ministry of Transportation .....	829,091
800,000	677,136	Management of Public Funds and Debt .....	684,000
257,569	64,330	Other Appropriations .....	364,639
—	369,000	BC Rail investment partnership .....	—
—	1,150,109	Supplementary Estimates .....	—
<u>24,957,000</u>	<u>26,043,000</u>	<b>Consolidated Revenue Fund expenses<sup>1,2</sup> .....</b>	<u>27,038,000</u>
—	—	<b>First Nations New Relationships Fund .....</b>	<u>100,000</u>
<u>1,632,000</u>	<u>1,705,000</u>	<b>Expenses recovered from external entities<sup>2</sup> .....</b>	<u>1,674,000</u>
		Grants to agencies and other internal transfers <sup>3</sup>	
(735,000)	(1,752,000)	Taxpayer-supported Crown agencies .....	(974,000)
(4,267,000)	(4,262,000)	School districts .....	(4,438,000)
(818,000)	(893,000)	Universities .....	(981,000)
(778,000)	(848,000)	Colleges, university colleges and institutes .....	(741,000)
(6,912,000)	(7,198,000)	Health authorities and hospital societies .....	(7,583,000)
—	(1,000)	Children and Family Development governance authorities .....	(395,000)
		Crown agency and SUCH sector expenses <sup>4</sup>	
1,904,000	2,130,000	Taxpayer-supported Crown agencies .....	2,137,000
4,451,000	4,533,000	School districts .....	4,781,000
1,936,000	2,073,000	Universities .....	2,454,000
1,324,000	1,345,000	Colleges, university colleges and institutes .....	1,258,000
7,598,000	7,782,000	Health authorities and hospital societies .....	8,159,000
—	1,000	Children and Family Development governance authorities .....	387,000
<u>3,703,000</u>	<u>2,910,000</u>	<b>Net spending of Crown agencies and the SUCH sector .....</b>	<u>4,064,000</u>
<u>30,292,000</u>	<u>30,658,000</u>	<b>Total expense .....</b>	<u>32,876,000</u>

<sup>1</sup> The 2004/05 Estimates and Actual amounts have been restated to conform with the 2005/06 Estimates presentation. See Significant Presentation Changes for details.

<sup>2</sup> Expenses are reported after deducting cost recoveries received from other entities within, and external to, the Consolidated Revenue Fund. On consolidation the recoveries are reported as spending increases.

<sup>3</sup> Grants and other payments between the Consolidated Revenue Fund and the taxpayer-supported Crown corporations/agencies, SUCH sector and regional authorities are eliminated to avoid double counting.

<sup>4</sup> See Schedules K and L for details on estimated revenues and expenses for Crown corporations and agencies and SUCH sector and regional authorities.