

Supplement to the Estimates

Fiscal Year Ending March 31, 2019



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INTRODUCTION

GENERAL FUND OPERATING EXPENSES

This publication provides summary and detailed General Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2017/18 Estimates*. Each column thereafter provides 2018/19 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Subtotal columns are also presented to parallel the group account classification totals found in the *2018/19 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

GENERAL FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's budget website: <http://www.bcbudget.gov.bc.ca/>.

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GENERAL FUND OPERATING EXPENSES (\$000)

Vote and Statutory	Total 2017/18 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2018/19 Operating Expenses
Legislative Assembly								
1 Legislative Assembly	82,191	44,153	12,169	20	21,705	(47)	(592)	77,408
Officers of the Legislature								
2 Auditor General	17,339	12,771	4,825	70	—	—	—	17,666
3 Conflict of Interest Commissioner	743	581	137	—	—	—	—	718
4 Elections BC	46,154	8,017	5,827	—	2	—	—	13,846
5 Information and Privacy Commissioner	6,064	4,217	1,549	—	489	(1)	(2)	6,252
6 Merit Commissioner	1,125	662	384	—	95	—	—	1,141
7 Ombudsperson	6,653	6,139	1,645	—	—	(826)	(65)	6,893
8 Police Complaint Commissioner	3,428	2,255	1,117	—	244	—	(1)	3,615
9 Representative for Children and Youth	8,970	6,912	2,479	10	20	(1)	(2)	9,418
Total	90,476	41,554	17,963	80	850	(828)	(70)	59,549
Office of the Premier								
10 Office of the Premier	11,011	9,312	1,771	1,112	659	(847)	(702)	11,305
Ministry of Advanced Education, Skills and Training								
11 Ministry Operations	2,153,707	33,852	22,159	2,297,164	220	(32,369)	(109,412)	2,211,614
Ministry of Agriculture								
12 Ministry Operations	67,403	29,476	12,427	42,617	15,270	(8)	(24,423)	75,359
13 Agricultural Land Commission	4,549	2,356	2,228	—	3	(1)	(2)	4,584
Statutory Appropriations	22,000	—	1,250	—	20,751	—	(1)	22,000
Less: Transfer from Ministry Operations Vote	(8,800)	—	—	—	(8,800)	—	—	(8,800)
Total	85,152	31,832	15,905	42,617	27,224	(9)	(24,426)	93,143
Ministry of Attorney General								
14 Ministry Operations	429,310	357,670	104,786	226,700	15,708	(90,904)	(143,491)	470,469
15 Judiciary	74,388	70,691	8,255	179	129	—	—	79,254
16 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	24,500
17 Independent Investigations Office	7,574	6,987	1,750	—	19	—	—	8,756
Statutory Appropriations	8,909	22,471	5,883	—	384	—	(19,373)	9,365
Less: Transfer from Ministry Operations Vote	(8,909)	—	—	—	(9,365)	—	—	(9,365)
Total	535,772	457,819	120,674	226,879	31,375	(90,904)	(162,864)	582,979
Ministry of Children and Family Development								
18 Ministry Operations	1,595,020	388,093	57,959	1,482,243	33,942	(3,684)	(165,941)	1,792,612
Ministry of Citizens' Services								
19 Ministry Operations	551,199	141,176	637,173	500	114,872	(173,368)	(196,204)	524,149
Ministry of Education								
20 Ministry Operations	6,054,376	26,375	35,511	6,270,947	1,087	(646)	(30,654)	6,302,620
Statutory Appropriations	45,621	5,003	3,050	30,000	78	—	—	38,131
Total	6,099,997	31,378	38,561	6,300,947	1,165	(646)	(30,654)	6,340,751

GENERAL FUND OPERATING EXPENSES (\$000) *continued*

Vote and Statutory	Total 2017/18 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2018/19 Operating Expenses
Ministry of Energy, Mines and Petroleum Resources								
21 Ministry Operations	94,968	36,296	23,080	375	1,437	(8)	(3,165)	58,015
Statutory Appropriations	2,299	1,075	30	1,203	—	(1)	(2)	2,305
Total	97,267	37,371	23,110	1,578	1,437	(9)	(3,167)	60,320
Ministry of Environment and Climate Change Strategy								
22 Ministry Operations	138,720	89,376	55,558	8,107	10,840	(25,790)	(4,142)	133,949
23 Environmental Assessment Office	11,870	8,907	2,283	1,600	14	(1)	(901)	11,902
Statutory Appropriations	22,610	—	9,800	—	24,135	—	(500)	33,435
Total	173,200	98,283	67,641	9,707	34,989	(25,791)	(5,543)	179,286
Ministry of Finance								
24 Ministry Operations	170,312	129,816	122,604	21,185	70,747	(20,961)	(150,810)	172,581
25 Government Communications and Public Engagement	34,205	28,051	8,567	—	46	(1,175)	(105)	35,384
26 BC Public Service Agency	53,410	34,347	26,790	—	6,368	(9,697)	(1,540)	56,268
27 Benefits	1	561,632	3,698	350	39,641	(530,031)	(75,289)	1
Statutory Appropriations	3,604,411	62,955	8,186	283,225	57,224	(48,186)	(8,926)	354,478
Less: Transfer from Ministry Operations Vote	(35,474)	—	—	—	(39,619)	—	—	(39,619)
Total	3,826,865	816,801	169,845	304,760	134,407	(610,050)	(236,670)	579,093
Ministry of Forests, Lands, Natural Resource Operations & Rural Dev								
28 Ministry Operations	458,976	274,015	190,929	42,631	74,130	(26,898)	(81,355)	473,452
29 Fire Management	506,293	43,080	34,916	—	62	(1,801)	(12,271)	63,986
Statutory Appropriations	183,194	24,554	111,411	8,943	83,425	(21,101)	(10,489)	196,743
Total	1,148,463	341,649	337,256	51,574	157,617	(49,800)	(104,115)	734,181
Ministry of Health								
30 Ministry Operations	18,775,389	117,086	190,755	19,968,227	2,758	(170,685)	(501,477)	19,606,664
Statutory Appropriations	147,250	—	—	—	147,250	—	—	147,250
Total	18,922,639	117,086	190,755	19,968,227	150,008	(170,685)	(501,477)	19,753,914
Ministry of Indigenous Relations and Reconciliation								
31 Ministry Operations	40,883	23,248	8,666	10,571	2,397	(504)	(464)	43,914
32 Treaty and Other Agreements Funding	41,002	—	—	105,937	—	(1)	(59,498)	46,438
Statutory Appropriations	9,072	150	—	9,017	—	(1)	(2)	9,164
Total	90,957	23,398	8,666	125,525	2,397	(506)	(59,964)	99,516
Ministry of Jobs, Trade and Technology								
33 Ministry Operations	120,323	43,965	29,158	43,702	637	(7,383)	(5,310)	104,769
Statutory Appropriations	500	—	—	500	—	—	—	500
Total	120,823	43,965	29,158	44,202	637	(7,383)	(5,310)	105,269
Ministry of Labour								
34 Ministry Operations	11,524	34,196	9,437	50	481	(5)	(31,521)	12,638
Ministry of Mental Health and Addictions								
35 Ministry Operations	4,941	8,570	1,392	—	21	—	—	9,983

GENERAL FUND OPERATING EXPENSES (\$000) *continued*

Vote and Statutory	Total 2017/18 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2018/19 Operating Expenses
Ministry of Municipal Affairs and Housing								
36 Ministry Operations	244,539	18,500	12,749	418,771	40	(10,746)	(242,404)	196,910
37 Housing	422,098	13,302	2,131	438,378	180	(1)	(2)	453,988
Statutory Appropriations	23,326	—	—	12,884	10,442	—	—	23,326
Total	689,963	31,802	14,880	870,033	10,662	(10,747)	(242,406)	674,224
Ministry of Public Safety and Solicitor General								
38 Ministry Operations	747,945	258,349	53,333	500,839	7,234	(18,345)	(45,953)	755,457
39 <i>Emergency Program Act</i>	237,968	2,178	3,531	9,020	1	(1)	(1)	14,728
Statutory Appropriations	16,780	802	3,905	6,971	12,104	—	(7,501)	16,281
Total	1,002,693	261,329	60,769	516,830	19,339	(18,346)	(53,455)	786,466
Ministry of Social Development and Poverty Reduction								
40 Ministry Operations	3,105,460	143,656	69,479	3,495,098	20,592	(29,885)	(335,213)	3,363,727
Ministry of Tourism, Arts and Culture								
41 Ministry Operations	133,832	7,187	1,408	132,956	19	(6)	(883)	140,681
Statutory Appropriations	4,200	—	—	3,698	2	—	—	3,700
Total	138,032	7,187	1,408	136,654	21	(6)	(883)	144,381
Ministry of Transportation and Infrastructure								
42 Ministry Operations	843,545	136,042	2,269,663	420,939	1,191	(2,051)	(1,935,692)	890,092
Management of Public Funds and Debt								
43 Management of Public Funds and Debt	1,249,666	—	—	—	2,568,113	—	(1,292,206)	1,275,907
Other Appropriations								
44 Contingencies (All Ministries) and New Programs	600,000	—	—	—	550,000	—	—	550,000
45 Capital Funding	1,591,024	—	—	1,772,046	5	—	(5)	1,772,046
46 Commissions on Collection of Public Funds	1	—	—	—	74,315	—	(74,314)	1
47 Allowances for Doubtful Revenue Accounts	1	—	—	—	150,674	—	(150,673)	1
48 Tax Transfers	1,166,000	—	—	1,246,000	—	—	—	1,246,000
49 Auditor General for Local Government	2,594	1,624	979	—	—	(1)	(2)	2,600
50 Forest Practices Board	3,817	2,327	1,518	—	3	(1)	(2)	3,845
Total	3,363,437	3,951	2,497	3,018,046	774,997	(2)	(224,996)	3,574,493
Overall Total	45,994,000	3,284,455	4,180,290	39,314,785	4,108,921	(1,227,968)	(5,723,483)	43,937,000
Adjusted Totals¹		2,742,906	3,989,080	39,283,427	3,645,070	—	(5,723,483)	

¹ Amounts are net of adjustments to eliminate double counting. See page 11.

GENERAL FUND CAPITAL EXPENDITURES (\$000)

Vote and Statutory	Total 2017/18 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2018/19 Capital Expenditures
Legislative Assembly											
1 Legislative Assembly	3,836	—	—	2,120	1,462	339	—	457	—	—	4,378
Officers of the Legislature											
2 Auditor General	350	—	—	—	—	10	—	240	—	—	250
3 Conflict of Interest Commissioner	25	—	—	—	—	—	—	25	—	—	25
4 Elections BC	550	—	—	—	—	—	—	700	—	—	700
5 Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	45
6 Merit Commissioner	15	—	—	—	—	5	—	10	—	—	15
7 Ombudsperson	75	—	—	—	—	5	—	70	—	—	75
8 Police Complaint Commissioner	40	—	—	—	—	2	—	38	—	—	40
9 Representative for Children and Youth	50	—	—	—	—	20	—	30	—	—	50
Total	1,150	—	—	—	—	47	—	1,153	—	—	1,200
Office of the Premier											
10 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
Ministry of Advanced Education, Skills and Training											
11 Ministry Operations	2,397	—	—	—	—	4	—	500	—	—	504
Ministry of Agriculture											
12 Ministry Operations	540	—	—	—	565	3	623	—	—	—	1,191
13 Agricultural Land Commission	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	540	—	—	—	565	3	623	—	—	—	1,191
Ministry of Attorney General											
14 Ministry Operations	4,315	—	—	—	3,643	24	677	285	—	—	4,629
15 Judiciary	570	—	—	—	—	30	—	540	—	—	570
16 <i>Crown Proceeding Act</i>	—	—	—	—	—	—	—	—	—	—	—
17 Independent Investigations Office	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	363	—	—	—	—	—	—	363	—	—	363
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	5,248	—	—	—	3,643	54	677	1,188	—	—	5,562
Ministry of Children and Family Development											
18 Ministry Operations	4,005	—	—	—	202	28	4,350	—	—	—	4,580
Ministry of Citizens' Services											
19 Ministry Operations	289,723	—	—	153,088	158	510	324	148,593	10,383	—	313,056
Ministry of Education											
20 Ministry Operations	924	—	—	—	—	2	—	826	—	—	828
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	924	—	—	—	—	2	—	826	—	—	828

GENERAL FUND CAPITAL EXPENDITURES (\$000) *continued*

Vote and Statutory	Total 2017/18 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2018/19 Capital Expenditures
Ministry of Energy, Mines and Petroleum Resources											
21 Ministry Operations	409	—	—	—	45	1	199	—	—	—	245
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	409	—	—	—	45	1	199	—	—	—	245
Ministry of Environment and Climate Change Strategy											
22 Ministry Operations	22,085	—	22,815	—	2,092	10	2,232	—	—	—	27,149
23 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	400	—	400	—	—	—	—	—	—	—	400
Total	22,485	—	23,215	—	2,092	10	2,232	—	—	—	27,549
Ministry of Finance											
24 Ministry Operations	310	—	—	—	—	10	334	300	—	—	644
25 Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	—
26 BC Public Service Agency	10	—	—	—	10	—	—	—	—	—	10
27 Benefits	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
Total	320	—	—	—	10	10	334	300	—	—	654
Ministry of Forests, Lands, Natural Resource Operations & Rural Dev											
28 Ministry Operations	52,852	—	4,157	6,850	1,802	18	2,532	15	—	13,225	28,599
29 Fire Management	525	—	—	—	525	—	—	—	—	—	525
Statutory Appropriations	42,567	—	—	—	150	—	—	350	—	44,790	45,290
Total	95,944	—	4,157	6,850	2,477	18	2,532	365	—	58,015	74,414
Ministry of Health											
30 Ministry Operations	2,566	—	—	—	—	30	—	1,402	—	—	1,432
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	2,566	—	—	—	—	30	—	1,402	—	—	1,432
Ministry of Indigenous Relations and Reconciliation											
31 Ministry Operations	5,341	3,900	—	—	—	1	—	—	—	—	3,901
32 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	5,341	3,900	—	—	—	1	—	—	—	—	3,901
Ministry of Jobs, Trade and Technology											
33 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	1	—	—	—	—	1
Ministry of Labour											
34 Ministry Operations	3	—	—	—	—	3	—	—	—	—	3
Ministry of Mental Health and Addictions											
35 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1

GENERAL FUND CAPITAL EXPENDITURES (\$'000) *continued*

Vote and Statutory	Total 2017/18 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2018/19 Capital Expenditures
Ministry of Municipal Affairs and Housing											
36 Ministry Operations	452	—	—	—	—	2	—	943	—	—	945
37 Housing	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	452	—	—	—	—	2	—	943	—	—	945
Ministry of Public Safety and Solicitor General											
38 Ministry Operations	4,903	—	—	—	1,671	17	699	11,167	—	—	13,554
39 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	4,903	—	—	—	1,671	17	699	11,167	—	—	13,554
Ministry of Social Development and Poverty Reduction											
40 Ministry Operations	4,228	—	—	—	—	114	435	1,000	—	—	1,549
Ministry of Tourism, Arts and Culture											
41 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	1	—	—	—	—	1
Ministry of Transportation and Infrastructure											
42 Ministry Operations	2,323	—	—	—	1,053	10	2,373	—	—	—	3,436
Management of Public Funds and Debt											
43 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
Other Appropriations											
44 Contingencies (All Ministries) and New Programs	67,743	—	—	6,425	—	—	—	83,575	—	—	90,000
45 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
46 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
47 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
48 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
49 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
50 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
Total	67,743	—	—	6,425	—	—	—	83,575	—	—	90,000
Overall Total	514,544	3,900	27,372	168,483	13,378	1,207	14,778	251,469	10,383	58,015	548,985

OPERATING EXPENSES BY STANDARD OBJECT (\$'000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	2,099,267	(21,390) ¹	2,077,877
51	Supplementary Salary Costs	30,096	—	30,096
52	Employee Benefits	1,140,521	(520,159) ²	620,362
54	Legislative Salaries and Indemnities	14,571	—	14,571
	Salaries and Benefits	3,284,455	(541,549)	2,742,906
55	Boards, Commissions and Courts - Fees and Expenses	16,738	—	16,738
57	Public Servant Travel	60,351	—	60,351
59	Centralized Management Support Services	80,624	(80,624) ³	—
60	Professional Services	633,767	(1,255) ⁴	632,512
63	Information Systems - Operating	442,646	(71,305) ⁴	371,341
65	Office and Business Expenses	109,691	(13,812) ⁴	95,879
67	Informational Advertising and Publications	9,261	—	9,261
68	Statutory Advertising and Publications	2,553	—	2,553
69	Utilities, Materials and Supplies	926,917	—	926,917
70	Operating Equipment and Vehicles	100,148	—	100,148
72	Non-Capital Roads and Bridges	1,214,780	—	1,214,780
73	Amortization	249,486	—	249,486
75	Building Occupancy Charges	333,328	(24,214) ⁴	309,114
	Operating Costs	4,180,290	(191,210)	3,989,080
77	Transfers - Grants	1,061,954	(1,600) ⁴	1,060,354
79	Transfers - Entitlements	24,592,696	—	24,592,696
80	Transfers - Shared Cost Arrangements	13,660,135	(29,758) ⁴	13,630,377
	Government Transfers	39,314,785	(31,358)	39,283,427
81	Transfer Between Votes and Special Accounts	239,639	(239,639) ⁵	—
83	Interest on the Public Debt	1,269,272	—	1,269,272
85	Other Expenses	2,600,010	(224,212) ⁴	2,375,798
	Other Expenses	4,108,921	(463,851)	3,645,070
86	Recoveries Between Votes and Special Accounts	(239,639)	239,639 ⁵	—
88	Recoveries Within the Consolidated Revenue Fund	(988,329)	988,329 ⁶	—
	Internal Recoveries	(1,227,968)	1,227,968	—
89	Recoveries Within the Government Reporting Entity	(2,574,924)	—	(2,574,924)
90	Recoveries External to the Government Reporting Entity	(3,148,559)	—	(3,148,559)
	External Recoveries	(5,723,483)	—	(5,723,483)
	Net Operating Expenses	43,937,000	—	43,937,000

¹ Recoveries between ministries for base salaries.

² Recoveries from ministries by the BC Public Service Agency and between ministries for employee benefits.

³ Recoveries from ministries by the Office of the Premier, Attorney General, and Finance for centrally managed services such as legal services.

⁴ Recoveries between ministries for centralized services such as banking charges, workplace and technology services, professional services, or other corporate services and for grants or shared cost arrangements.

⁵ Transfers between special accounts and votes.

⁶ Recoveries for costs referred to in Notes 1, 2, 3, and 4.

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATIVE ASSEMBLY
(\$000)

VOTE 1 Legislative Assembly

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislative Assembly	82,191	21,336	217	11,544	11,056	44,153	—	425	—	1,283	2,566	2,762	5	325	2,202
Members' Services	46,458	886	—	6,656	10,188	17,730	—	99	—	41	321	237	—	95	—
Caucus Support Services	7,606	5,439	—	1,336	—	6,775	—	—	—	—	—	1,020	—	—	—
Office of the Speaker	360	205	—	41	—	246	—	10	—	40	4	74	—	—	—
Office of the Clerk	867	254	—	98	433	785	—	95	—	76	15	20	—	—	—
Clerk of the Committees	724	444	—	148	238	830	—	12	—	6	10	28	—	—	—
Legislative Operations	14,610	6,086	97	1,432	—	7,615	—	76	—	803	1,998	1,086	5	230	1,620
Sergeant-at-Arms	5,533	3,979	120	921	197	5,217	—	70	—	100	47	187	—	—	104
Hansard	3,891	2,533	—	545	—	3,078	—	50	—	190	115	73	—	—	286
Legislative Library	2,142	1,510	—	367	—	1,877	—	13	—	27	56	37	—	—	192
Total	82,191	21,336	217	11,544	11,056	44,153	—	425	—	1,283	2,566	2,762	5	325	2,202

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
57	—	1,550	994	12,169	20	—	—	20	—	—	21,705	21,705	—	(47)	(47)	(1)	(591)	(592)	77,408
—	—	—	—	793	—	—	—	—	—	—	21,442	21,442	—	—	—	—	—	—	39,965
—	—	—	—	1,020	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,795
—	—	—	—	128	10	—	—	10	—	—	5	5	—	—	—	—	—	—	389
—	—	—	—	206	—	—	—	—	—	—	50	50	—	—	—	—	—	—	1,041
—	—	—	—	56	—	—	—	—	—	—	—	—	—	—	—	—	—	—	886
42	—	1,550	994	8,404	10	—	—	10	—	—	208	208	—	(47)	(47)	(1)	(591)	(592)	15,598
15	—	—	—	523	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,740
—	—	—	—	714	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,792
—	—	—	—	325	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,202
57	—	1,550	994	12,169	20	—	—	20	—	—	21,705	21,705	—	(47)	(47)	(1)	(591)	(592)	77,408

OFFICERS OF THE LEGISLATURE
(\$000)

VOTE 2 Auditor General

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	17,339	9,795	100	2,578	298	12,771	—	600	—	1,265	500	760	—	—	—
Total	17,339	9,795	100	2,578	298	12,771	—	600	—	1,265	500	760	—	—	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	743	174	—	101	306	581	—	25	—	55	11	20	—	1	1
Total	743	174	—	101	306	581	—	25	—	55	11	20	—	1	1

VOTE 4 Elections BC

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	46,154	5,080	1,272	1,367	298	8,017	—	117	—	474	2,227	522	265	3	26
Total	46,154	5,080	1,272	1,367	298	8,017	—	117	—	474	2,227	522	265	3	26

VOTE 5 Information and Privacy Commissioner

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	6,064	3,070	—	849	298	4,217	—	52	—	535	100	154	—	12	30
Total	6,064	3,070	—	849	298	4,217	—	52	—	535	100	154	—	12	30

VOTE 6 Merit Commissioner

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	1,125	373	—	139	150	662	—	17	—	141	26	15	—	12	4
Total	1,125	373	—	139	150	662	—	17	—	141	26	15	—	12	4

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses	
—	—	275	1,425	4,825	70	—	—	70	—	—	—	—	—	—	—	—	—	—	—	17,666
—	—	275	1,425	4,825	70	—	—	70	—	—	—	—	—	—	—	—	—	—	—	17,666

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses	
—	—	2	22	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	718
—	—	2	22	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	718

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses	
26	—	695	1,472	5,827	—	—	—	—	—	—	2	2	—	—	—	—	—	—	—	13,846
26	—	695	1,472	5,827	—	—	—	—	—	—	2	2	—	—	—	—	—	—	—	13,846

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	39	627	1,549	—	—	—	—	—	—	489	489	—	(1)	(1)	(1)	(1)	(2)	6,252
—	—	39	627	1,549	—	—	—	—	—	—	489	489	—	(1)	(1)	(1)	(1)	(2)	6,252

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses	
—	—	15	154	384	—	—	—	—	—	—	95	95	—	—	—	—	—	—	—	1,141
—	—	15	154	384	—	—	—	—	—	—	95	95	—	—	—	—	—	—	—	1,141

OFFICERS OF THE LEGISLATURE
(\$000)

VOTE 7 Ombudsperson

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	6,653	4,562	57	1,222	298	6,139	—	62	—	146	221	255	64	22	45
Total	6,653	4,562	57	1,222	298	6,139	—	62	—	146	221	255	64	22	45

VOTE 8 Police Complaint Commissioner

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	3,428	1,497	5	455	298	2,255	—	51	—	540	54	60	10	1	11
Total	3,428	1,497	5	455	298	2,255	—	51	—	540	54	60	10	1	11

VOTE 9 Representative for Children and Youth

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	8,970	5,142	106	1,366	298	6,912	—	315	—	332	518	386	—	—	7
Total	8,970	5,142	106	1,366	298	6,912	—	315	—	332	518	386	—	—	7

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	50	780	1,645	—	—	—	—	—	—	—	—	—	(826)	(826)	—	(65)	(65)	6,893
—	—	50	780	1,645	—	—	—	—	—	—	—	—	—	(826)	(826)	—	(65)	(65)	6,893

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	30	360	1,117	—	—	—	—	—	—	244	244	—	—	—	—	(1)	(1)	3,615
—	—	30	360	1,117	—	—	—	—	—	—	244	244	—	—	—	—	(1)	(1)	3,615

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
8	—	43	870	2,479	5	—	5	10	—	—	20	20	—	(1)	(1)	(1)	(1)	(2)	9,418
8	—	43	870	2,479	5	—	5	10	—	—	20	20	—	(1)	(1)	(1)	(1)	(2)	9,418

OFFICE OF THE PREMIER
(\$000)

VOTE 10 Office of the Premier

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	2,818	2,113	9	531	—	2,653	—	71	8	37	74	661	—	—	1
Executive and Support Services	8,193	5,161	30	1,360	108	6,659	—	334	56	51	165	253	—	—	5
Premier's Office	3,062	1,966	5	533	108	2,612	—	222	—	10	52	84	—	—	—
Executive Operations	5,131	3,195	25	827	—	4,047	—	112	56	41	113	169	—	—	5
Total	11,011	7,274	39	1,891	108	9,312	—	405	64	88	239	914	—	—	6

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
5	—	—	6	863	700	—	411	1,111	—	—	3	3	—	(846)	(846)	(1)	(700)	(701)	3,083
25	—	12	7	908	1	—	—	1	—	—	656	656	—	(1)	(1)	(1)	—	(1)	8,222
1	—	2	—	371	—	—	—	—	—	—	95	95	—	—	—	—	—	—	3,078
24	—	10	7	537	1	—	—	1	—	—	561	561	—	(1)	(1)	(1)	—	(1)	5,144
30	—	12	13	1,771	701	—	411	1,112	—	—	659	659	—	(847)	(847)	(2)	(700)	(702)	11,305

MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING
(\$'000)

VOTE 11 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	1,957,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Services Programs	72,076	4,170	—	1,034	—	5,204	—	33	—	595	12	644	—	—	—
Private Training Institutions	1	2,208	2	546	—	2,756	30	50	22	250	40	30	—	—	—
Labour Market and Information	6,600	8,641	14	2,143	—	10,798	—	292	100	4,373	5,603	297	1,840	—	—
Strategy and Planning	1,431	947	11	235	—	1,193	—	42	—	135	15	62	—	—	—
Labour Market Information and Policy	2,565	1,508	—	373	—	1,881	—	83	62	1,815	4,011	47	1,840	—	—
Labour Market and Skills Training Programs	2,604	6,186	3	1,535	—	7,724	—	167	38	2,423	1,577	188	—	—	—
Transfers to Crown Corporations and Agencies	96,974	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	96,974	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	20,356	11,982	66	2,992	54	15,094	40	352	635	1,242	1,508	230	1,000	19	8
Minister's Office	735	339	—	104	54	497	—	105	—	—	15	43	—	—	—
Corporate Services	19,621	11,643	66	2,888	—	14,597	40	247	635	1,242	1,493	187	1,000	19	8
Total	2,153,707	27,001	82	6,715	54	33,852	70	727	757	6,460	7,163	1,201	2,840	19	8

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	12,860	1,992,946	17,204	2,023,010	—	—	1	1	—	(17,000)	(17,000)	(1)	(1)	(2)	2,006,009
—	—	—	—	1,284	51,322	7,971	4,607	63,900	—	—	9	9	—	—	—	(1)	(1)	(2)	70,395
—	—	50	255	727	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(3,500)	(3,501)	1
—	—	1,565	—	14,070	114	—	112,461	112,575	—	—	7	7	—	(15,155)	(15,155)	(1)	(105,388)	(105,389)	16,906
—	—	—	—	254	—	—	—	—	—	—	3	3	—	—	—	(1)	—	(1)	1,449
—	—	—	—	7,858	114	—	7,900	8,014	—	—	1	1	—	(15,155)	(15,155)	—	—	—	2,599
—	—	1,565	—	5,958	—	—	104,561	104,561	—	—	3	3	—	—	—	—	(105,388)	(105,388)	12,858
—	—	—	—	—	—	—	97,679	97,679	—	—	—	—	—	—	—	—	—	—	97,679
—	—	—	—	—	—	—	97,679	97,679	—	—	—	—	—	—	—	—	—	—	97,679
9	—	1,035	—	6,078	—	—	—	—	—	—	183	183	—	(213)	(213)	(104)	(414)	(518)	20,624
—	—	—	—	163	—	—	—	—	—	—	75	75	—	—	—	—	—	—	735
9	—	1,035	—	5,915	—	—	—	—	—	—	108	108	—	(213)	(213)	(104)	(414)	(518)	19,889
9	—	2,650	255	22,159	64,296	2,000,917	231,951	2,297,164	—	—	220	220	—	(32,369)	(32,369)	(108)	(109,304)	(109,412)	2,211,614

MINISTRY OF AGRICULTURE
(\$000)

VOTE 12 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Science and Policy	16,343	10,858	22	2,693	—	13,573	—	604	—	2,727	106	686	—	—	847
Business Development	43,089	11,102	79	2,786	—	13,967	—	321	—	1,756	1,050	390	40	—	92
BC Farm Industry Review Board	1,214	475	—	118	—	593	377	30	—	199	4	30	—	—	—
Executive and Support Services	6,757	1,017	—	272	54	1,343	—	137	443	71	636	468	—	—	—
Minister's Office	638	339	—	104	54	497	—	87	—	—	9	14	—	—	—
Corporate Services	6,119	678	—	168	—	846	—	50	443	71	627	454	—	—	—
Total	67,403	23,452	101	5,869	54	29,476	377	1,092	443	4,753	1,796	1,574	40	—	939

VOTE 13 Agricultural Land Commission

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	4,549	1,888	—	468	—	2,356	794	188	28	525	239	69	—	21	26
Total	4,549	1,888	—	468	—	2,356	794	188	28	525	239	69	—	21	26

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	22,000	—	—	—	—	—	—	—	—	1,250	—	—	—	—	—
Total	22,000	—	—	—	—	—	—	—	—	1,250	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
248	—	503	—	5,721	—	—	13,417	13,417	—	—	25	25	—	(3)	(3)	(4)	(13,863)	(13,867)	18,866
76	—	57	—	3,782	21,608	—	7,592	29,200	8,800	—	3,220	12,020	—	(3)	(3)	(3)	(10,549)	(10,552)	48,414
—	—	1	—	641	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,233
264	—	91	173	2,283	—	—	—	—	—	—	3,223	3,223	—	(1)	(1)	(1)	(1)	(2)	6,846
—	—	—	—	110	—	—	—	—	—	—	31	31	—	—	—	—	—	—	638
264	—	91	173	2,173	—	—	—	—	—	—	3,192	3,192	—	(1)	(1)	(1)	(1)	(2)	6,208
588	—	652	173	12,427	21,608	—	21,009	42,617	8,800	—	6,470	15,270	—	(8)	(8)	(9)	(24,414)	(24,423)	75,359

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
52	—	281	5	2,228	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	4,584
52	—	281	5	2,228	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	4,584

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	1,250	—	—	—	—	—	—	20,751	20,751	—	—	—	—	(1)	(1)	22,000
—	—	—	—	1,250	—	—	—	—	—	—	20,751	20,751	—	—	—	—	(1)	(1)	22,000

MINISTRY OF ATTORNEY GENERAL
(\$'000)

VOTE 14 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	113,049	16,879	—	4,186	—	21,065	—	256	43	914	167	395	—	—	—
Prosecution Services	127,756	103,152	548	25,582	—	129,282	1,793	1,346	—	4,420	171	2,732	—	—	379
Court Services	103,261	76,138	973	19,077	—	96,188	1,932	1,431	—	2,261	1,606	3,129	—	—	1,360
Legal Services	21,894	49,915	485	12,430	—	62,830	20	856	—	43,379	5	2,013	—	127	—
Agencies, Boards, Commissions and Other Tribunals	23,537	11,632	254	2,966	—	14,852	5,059	332	—	2,804	635	775	—	47	5
Agencies, Boards, Commissions and Other Tribunals	23,536	8,841	23	2,228	—	11,092	4,623	245	—	1,192	391	526	—	22	5
British Columbia Utilities Commission	1	2,791	231	738	—	3,760	436	87	—	1,612	244	249	—	25	—
Liquor Control and Licensing	1	7,240	20	1,795	—	9,055	—	221	147	300	525	300	—	—	5
Gaming Policy and Enforcement	19,146	10,315	72	2,557	—	12,944	—	472	333	312	517	621	—	120	2
Gaming Policy and Enforcement Operations	19,145	10,315	72	2,557	—	12,944	—	472	333	312	517	621	—	120	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	20,666	9,104	18	2,278	54	11,454	—	157	62	41	9,290	227	—	12	3
Minister's Office	891	429	—	127	54	610	—	60	—	—	20	25	—	—	3
Corporate Services	19,775	8,675	18	2,151	—	10,844	—	97	62	41	9,270	202	—	12	—
Total	429,310	284,375	2,370	70,871	54	357,670	8,804	5,071	585	54,431	12,916	10,192	—	306	1,754

VOTE 15 Judiciary

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	74,388	56,556	110	14,025	—	70,691	1,997	1,484	—	407	1,756	1,787	—	3	102
Superior Courts	17,512	11,782	80	2,921	—	14,783	—	186	—	250	1,540	795	—	—	26
Provincial Courts	56,876	44,774	30	11,104	—	55,908	1,997	1,298	—	157	216	992	—	3	76
Total	74,388	56,556	110	14,025	—	70,691	1,997	1,484	—	407	1,756	1,787	—	3	102

VOTE 16 Crown Proceeding Act

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	24,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
64	—	463	1	2,303	516	—	106,898	107,414	—	—	109	109	—	(1,400)	(1,400)	(10)	(3,292)	(3,302)	126,189
88	—	92	300	11,321	—	—	—	—	—	—	1,104	1,104	(1,688)	—	(1,688)	—	(1)	(1)	140,018
1,583	—	1,903	611	15,816	—	—	—	—	—	—	757	757	—	(1)	(1)	—	(2,852)	(2,852)	109,908
—	—	93	—	46,493	—	—	—	—	—	—	397	397	—	(81,550)	(81,550)	(290)	(10)	(300)	27,870
—	—	47	686	10,390	—	—	—	—	9,365	—	43	9,408	—	(2)	(2)	(1,278)	(8,136)	(9,414)	25,234
—	—	46	230	7,280	—	—	—	—	9,365	—	36	9,401	—	(2)	(2)	(1,278)	(1,260)	(2,538)	25,233
—	—	1	456	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(6,876)	(6,876)	1
170	—	49	749	2,466	—	—	—	—	—	—	229	229	—	(1)	(1)	(1)	(11,747)	(11,748)	1
8	—	444	—	2,829	11,500	—	107,786	119,286	—	—	49	49	—	(1)	(1)	—	(115,872)	(115,872)	19,235
8	—	444	—	2,829	—	—	7,186	7,186	—	—	49	49	—	(1)	(1)	—	(3,773)	(3,773)	19,234
—	—	—	—	—	11,500	—	100,600	112,100	—	—	—	—	—	—	—	—	(112,099)	(112,099)	1
—	—	3,298	78	13,168	—	—	—	—	—	—	3,655	3,655	—	(6,261)	(6,261)	(1)	(1)	(2)	22,014
—	—	—	—	108	—	—	—	—	—	—	173	173	—	—	—	—	—	—	891
—	—	3,298	78	13,060	—	—	—	—	—	—	3,482	3,482	—	(6,261)	(6,261)	(1)	(1)	(2)	21,123
1,913	—	6,389	2,425	104,786	12,016	—	214,684	226,700	9,365	—	6,343	15,708	(1,688)	(89,216)	(90,904)	(1,580)	(141,911)	(143,491)	470,469

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
70	—	649	—	8,255	4	—	175	179	—	—	129	129	—	—	—	—	—	—	79,254
4	—	400	—	3,201	—	—	—	—	—	—	38	38	—	—	—	—	—	—	18,022
66	—	249	—	5,054	4	—	175	179	—	—	91	91	—	—	—	—	—	—	61,232
70	—	649	—	8,255	4	—	175	179	—	—	129	129	—	—	—	—	—	—	79,254

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500

MINISTRY OF ATTORNEY GENERAL
(\$000)

VOTE 17 Independent Investigations Office

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	7,574	5,449	—	1,538	—	6,987	—	161	50	111	171	458	—	—	4
Total	7,574	5,449	—	1,538	—	6,987	—	161	50	111	171	458	—	—	4

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee Operating Account	8,909	17,863	178	4,430	—	22,471	—	139	—	1,807	2,011	837	—	26	4
Total	8,909	17,863	178	4,430	—	22,471	—	139	—	1,807	2,011	837	—	26	4

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses	
100	—	314	381	1,750	—	—	—	—	—	—	19	19	—	—	—	—	—	—	—	8,756
100	—	314	381	1,750	—	—	—	—	—	—	19	19	—	—	—	—	—	—	—	8,756

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	883	176	5,883	—	—	—	—	—	—	384	384	—	—	—	—	(19,373)	(19,373)	9,365
—	—	883	176	5,883	—	—	—	—	—	—	384	384	—	—	—	—	(19,373)	(19,373)	9,365

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
(\$000)

VOTE 18 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Childhood Development and Child Care Services	285,450	8,512	65	2,111	—	10,688	21	88	—	126	—	466	50	—	—
Services for Children and Youth with Special Needs	349,335	12,691	135	3,149	—	15,975	—	86	—	—	—	71	—	—	84
Child and Youth Mental Health Services	96,864	44,613	968	11,133	—	56,714	—	556	—	208	176	538	—	—	363
Child Safety, Family Support and Children in Care Services	620,719	121,406	3,677	30,152	—	155,235	—	2,849	15,334	250	—	52	—	22	85
Adoption Services	31,522	6,329	23	1,577	—	7,929	—	50	—	—	—	7	—	—	—
Youth Justice Services	44,292	27,651	891	6,860	—	35,402	—	290	—	27	—	114	—	—	845
Service Delivery Support	149,093	71,264	606	18,058	—	89,928	—	3,858	4,046	4,602	4,796	6,744	—	—	—
Executive and Support Services	17,745	12,865	61	3,226	70	16,222	—	381	15	—	10	1,176	—	—	—
Ministers' Offices	860	476	—	145	70	691	—	48	—	—	8	6	—	—	—
Corporate Services	16,885	12,389	61	3,081	—	15,531	—	333	15	—	2	1,170	—	—	—
Total	1,595,020	305,331	6,426	76,266	70	388,093	21	8,158	19,395	5,213	4,982	9,168	50	22	1,377

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	55	2,000	2,806	1,360	149,410	339,622	490,392	—	—	1,500	1,500	—	(660)	(660)	(1)	(61,001)	(61,002)	443,724
20	—	—	—	261	—	18,975	343,306	362,281	—	—	18	18	—	(1)	(1)	(1)	(22,284)	(22,285)	356,249
113	—	—	1,054	3,008	—	130	41,666	41,796	—	—	1,200	1,200	—	(3,018)	(3,018)	(660)	(115)	(775)	98,925
8	—	—	102	18,702	—	41,760	492,736	534,496	—	—	633	633	—	(1)	(1)	(148)	(62,864)	(63,012)	646,053
—	—	—	—	57	—	144	23,572	23,716	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	31,699
133	—	—	—	1,409	—	299	26,765	27,064	—	—	1	1	—	(1)	(1)	(1)	(17,984)	(17,985)	45,890
1,883	—	1,190	2,923	30,042	—	—	1,668	1,668	—	—	30,193	30,193	—	(1)	(1)	(1)	(198)	(199)	151,631
—	—	13	79	1,674	—	—	830	830	—	—	397	397	—	(1)	(1)	(1)	(680)	(681)	18,441
—	—	—	—	62	—	—	—	—	—	—	108	108	—	—	—	—	—	—	861
—	—	13	79	1,612	—	—	830	830	—	—	289	289	—	(1)	(1)	(1)	(680)	(681)	17,580
2,157	—	1,258	6,158	57,959	1,360	210,718	1,270,165	1,482,243	—	—	33,942	33,942	—	(3,684)	(3,684)	(814)	(165,127)	(165,941)	1,792,612

MINISTRY OF CITIZENS' SERVICES
(\$000)

VOTE 19 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services to Citizens and Businesses	17,642	18,936	207	4,776	—	23,919	—	439	99	993	4,110	1,070	—	20	49
Service BC Operations	16,830	14,675	173	3,719	—	18,567	—	396	2	556	273	578	—	—	26
BC Online	811	2,286	2	567	—	2,855	—	10	86	437	3,035	110	—	—	—
BC Registry Services	1	1,975	32	490	—	2,497	—	33	11	—	802	382	—	20	23
Office of the Chief Information Officer	45,270	3,555	37	881	—	4,473	—	67	210	840	2,703	203	—	—	—
Procurement and Supply Services	2,835	21,198	597	5,258	—	27,053	—	131	946	1,016	5,480	1,121	—	—	2,573
Real Property	296,316	13,079	34	3,243	—	16,356	—	245	300	350	186	283	—	—	24,365
Technology Solutions	150,326	27,501	188	7,254	—	34,943	—	98	1,046	3,334	177,020	821	—	—	—
Corporate Information and Records Management Office	18,951	16,023	44	3,975	—	20,042	—	46	806	4,219	1,780	398	—	—	—
Executive and Support Services	19,859	11,456	11	2,869	54	14,390	—	104	52	355	3,937	235	—	—	—
Minister's Office	689	339	1	104	54	498	—	38	—	—	16	11	—	—	—
Corporate Services	19,170	11,117	10	2,765	—	13,892	—	66	52	355	3,921	224	—	—	—
Total	551,199	111,748	1,118	28,256	54	141,176	—	1,130	3,459	11,107	195,216	4,131	—	20	26,987

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	1,254	240	8,274	—	—	—	—	—	—	892	892	—	(2,738)	(2,738)	(400)	(11,814)	(12,214)	18,133
—	—	49	—	1,880	—	—	—	—	—	—	801	801	—	(2,738)	(2,738)	(400)	(800)	(1,200)	17,310
—	—	5	240	3,923	—	—	—	—	—	—	9	9	—	—	—	—	(5,965)	(5,965)	822
—	—	1,200	—	2,471	—	—	—	—	—	—	82	82	—	—	—	—	(5,049)	(5,049)	1
—	—	5	—	4,028	—	—	500	500	—	—	1	1	—	(1)	(1)	(1,035)	(2,571)	(3,606)	5,395
6,495	—	44	4,403	22,209	—	—	—	—	—	—	75,514	75,514	—	(70,312)	(70,312)	(17,092)	(34,099)	(51,191)	3,273
31	—	57,929	297,009	380,698	—	—	—	—	—	—	37,126	37,126	—	(24,214)	(24,214)	(65,972)	(38,930)	(104,902)	305,064
—	—	27,419	44	209,782	—	—	—	—	—	—	307	307	—	(71,305)	(71,305)	(13,871)	(9,092)	(22,963)	150,764
—	—	183	—	7,432	—	—	—	—	—	—	45	45	—	(4,775)	(4,775)	(1,013)	(280)	(1,293)	21,451
9	—	58	—	4,750	—	—	—	—	—	—	987	987	—	(23)	(23)	(4)	(31)	(35)	20,069
—	—	2	—	67	—	—	—	—	—	—	123	123	—	—	—	—	—	—	688
9	—	56	—	4,683	—	—	—	—	—	—	864	864	—	(23)	(23)	(4)	(31)	(35)	19,381
6,535	—	86,892	301,696	637,173	—	—	500	500	—	—	114,872	114,872	—	(173,368)	(173,368)	(99,387)	(96,817)	(196,204)	524,149

MINISTRY OF EDUCATION
(\$000)

VOTE 20 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Schools	5,525,163	—	—	—	—	—	—	—	—	—	11,089	—	—	—	—
Public Schools Instruction	5,110,359	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Schools Administration	370,804	—	—	—	—	—	—	—	—	—	11,089	—	—	—	—
Learning Improvement Fund	44,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Independent Schools	398,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Other Partners	86,475	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	44,238	21,059	9	5,253	54	26,375	13	1,208	1,320	7,715	6,762	2,987	773	802	24
Minister's Office	707	339	—	104	54	497	—	70	—	—	6	7	—	—	—
Education and Corporate Services	43,531	20,720	9	5,149	—	25,878	13	1,138	1,320	7,715	6,756	2,980	773	802	24
Total	6,054,376	21,059	9	5,253	54	26,375	13	1,208	1,320	7,715	17,851	2,987	773	802	24

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Training and Education Savings Program	38,001	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Teachers Act Special Account	7,620	4,009	—	994	—	5,003	286	35	816	85	318	654	90	—	—
Total	45,621	4,009	—	994	—	5,003	286	35	816	85	318	654	90	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	11,089	119,456	5,575,495	65,433	5,760,384	—	—	1	1	—	(1)	(1)	(5,000)	(12,000)	(17,000)	5,754,473
—	—	—	—	—	90,191	5,193,649	59,313	5,343,153	—	—	1	1	—	(1)	(1)	—	(12,000)	(12,000)	5,331,153
—	—	—	—	11,089	29,265	360,471	6,120	395,856	—	—	—	—	—	—	—	(5,000)	—	(5,000)	401,945
—	—	—	—	—	—	21,375	—	21,375	—	—	—	—	—	—	—	—	—	—	21,375
—	—	—	—	—	—	426,500	—	426,500	—	—	—	—	—	—	—	—	—	(200)	426,300
—	—	—	—	—	50,456	22,607	9,000	82,063	—	—	—	—	—	—	—	(350)	(5,406)	(5,756)	76,307
—	—	2,818	—	24,422	800	—	1,200	2,000	—	—	1,086	1,086	(1)	(644)	(645)	(961)	(6,737)	(7,698)	45,540
—	—	—	—	83	—	—	—	—	—	—	130	130	—	—	—	—	—	—	710
—	—	2,818	—	24,339	800	—	1,200	2,000	—	—	956	956	(1)	(644)	(645)	(961)	(6,737)	(7,698)	44,830
—	—	2,818	—	35,511	170,712	6,024,602	75,633	6,270,947	—	—	1,087	1,087	(1)	(645)	(646)	(6,311)	(24,343)	(30,654)	6,302,620

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	766	3,050	—	—	—	—	—	—	77	77	—	—	—	—	—	—	8,130
—	—	—	766	3,050	—	30,000	—	30,000	1	—	77	78	—	—	—	—	—	—	38,131

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
(\$000)

VOTE 21 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Mines and Mineral Resources	21,355	15,669	1,534	3,887	—	21,090	100	1,264	—	2,475	243	488	—	—	87
Electricity and Alternative Energy	43,124	3,114	—	771	—	3,885	—	109	—	113	60	67	—	—	—
Oil and Gas	16,703	4,780	—	1,186	—	5,966	—	349	—	2,889	327	419	—	—	69
Strategic and Indigenous Affairs	3,046	1,725	—	428	—	2,153	—	117	—	555	24	100	—	—	—
Implementation Initiatives	1,020	689	—	171	—	860	—	50	—	60	24	37	—	—	—
Executive and Support Services	9,720	1,787	36	465	54	2,342	—	185	2,484	495	630	1,199	—	—	—
Minister's Office	574	339	—	104	54	497	—	47	—	—	9	15	—	—	—
Corporate Services	9,146	1,448	36	361	—	1,845	—	138	2,484	495	621	1,184	—	—	—
Total	94,968	27,764	1,570	6,908	54	36,296	100	2,074	2,484	6,587	1,308	2,310	—	—	156

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Innovative Clean Energy Fund special account	2,299	862	—	213	—	1,075	—	5	—	20	—	5	—	—	—
Total	2,299	862	—	213	—	1,075	—	5	—	20	—	5	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
100	—	—	—	4,757	—	—	175	175	—	—	24	24	—	(1)	(1)	(1)	(3,150)	(3,151)	22,894
—	—	—	—	349	—	—	—	—	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	4,235
70	—	6,543	—	10,666	—	—	100	100	—	—	55	55	—	(1)	(1)	(1)	(1)	(2)	16,784
—	—	—	—	796	—	—	100	100	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	3,051
—	—	—	—	171	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,030
293	—	826	229	6,341	—	—	—	—	—	—	1,347	1,347	—	(3)	(3)	(3)	(3)	(6)	10,021
—	—	—	—	71	—	—	—	—	—	—	9	9	—	(1)	(1)	(1)	(1)	(2)	574
293	—	826	229	6,270	—	—	—	—	—	—	1,338	1,338	—	(2)	(2)	(2)	(2)	(4)	9,447
463	—	7,369	229	23,080	—	—	375	375	—	—	1,437	1,437	—	(8)	(8)	(8)	(3,157)	(3,165)	58,015

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	30	—	—	1,203	1,203	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,305
—	—	—	—	30	—	—	1,203	1,203	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,305

MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY
(\$'000)

VOTE 22 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	11,531	21,903	294	5,532	—	27,729	—	888	—	1,103	222	1,364	—	—	381
Environmental Sustainability	22,730	13,312	42	3,302	—	16,656	—	705	—	4,044	323	248	—	—	710
BC Parks	49,386	16,227	131	4,086	—	20,444	—	614	—	400	162	738	—	18	8,410
Conservation Officer Service	15,476	11,930	45	3,014	—	14,989	—	624	—	336	513	844	—	—	430
Climate Action	16,535	4,361	—	1,082	—	5,443	—	159	—	1,563	1,050	7,147	—	—	10
Executive and Support Services	23,062	3,205	41	815	54	4,115	—	110	1,450	75	1,296	1,501	—	—	47
Minister's Office	628	339	—	104	54	497	—	75	—	—	—	12	—	—	—
Corporate Services	22,434	2,866	41	711	—	3,618	—	35	1,450	75	1,296	1,489	—	—	47
Total	138,720	70,938	553	17,831	54	89,376	—	3,100	1,450	7,521	3,566	11,842	—	18	9,988

VOTE 23 Environmental Assessment Office

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	11,870	7,082	62	1,763	—	8,907	1	451	600	927	150	143	—	—	3
Total	11,870	7,082	62	1,763	—	8,907	1	451	600	927	150	143	—	—	3

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	3,675	—	—	—	—	—	—	—	—	3,800	—	—	—	—	6,000
Sustainable Environment Fund	18,935	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	22,610	—	—	—	—	—	—	—	—	3,800	—	—	—	—	6,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
688	—	501	14	5,161	100	—	628	728	—	—	714	714	(22,330)	(1)	(22,331)	(1)	(199)	(200)	11,801
302	—	1,039	4	7,375	190	—	3,379	3,569	—	—	25	25	—	(151)	(151)	(25)	(3,477)	(3,502)	23,972
244	—	9,494	—	20,080	—	—	150	150	—	—	39	39	—	(1)	(1)	(1)	(233)	(234)	40,478
332	—	240	—	3,319	—	—	—	—	—	—	21	21	—	(1)	(1)	(1)	(120)	(121)	18,207
—	—	10	—	9,939	3,600	—	—	3,600	—	—	6	6	(1,305)	(2,000)	(3,305)	(1)	(82)	(83)	15,600
2,108	—	2,905	192	9,684	60	—	—	60	—	—	10,035	10,035	—	(1)	(1)	(1)	(1)	(2)	23,891
—	—	—	—	87	—	—	—	—	—	—	44	44	—	—	—	—	—	—	628
2,108	—	2,905	192	9,597	60	—	—	60	—	—	9,991	9,991	—	(1)	(1)	(1)	(1)	(2)	23,263
3,674	—	14,189	210	55,558	3,950	—	4,157	8,107	—	—	10,840	10,840	(23,635)	(2,155)	(25,790)	(30)	(4,112)	(4,142)	133,949

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
2	—	5	1	2,283	700	—	900	1,600	—	—	14	14	—	(1)	(1)	(1)	(900)	(901)	11,902
2	—	5	1	2,283	700	—	900	1,600	—	—	14	14	—	(1)	(1)	(1)	(900)	(901)	11,902

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	9,800	—	—	—	—	—	—	500	500	—	—	—	(500)	—	(500)	9,800
—	—	—	—	—	—	—	—	—	23,635	—	—	23,635	—	—	—	—	—	—	23,635
—	—	—	—	9,800	—	—	—	—	23,635	—	500	24,135	—	—	—	(500)	—	(500)	33,435

MINISTRY OF FINANCE
(\$000)

VOTE 24 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treasury Board Staff	6,701	5,159	57	1,280	—	6,496	—	35	72	152	118	87	—	136	—
Office of the Comptroller General	21,130	12,130	114	3,009	—	15,253	5	92	118	39	7,748	362	—	12	—
Office of the Comptroller General	18,726	9,579	94	2,377	—	12,050	5	38	116	29	7,720	343	—	12	—
Internal Audit and Advisory Services	2,404	2,551	20	632	—	3,203	—	54	2	10	28	19	—	—	—
Treasury	1	6,337	46	1,622	—	8,005	—	49	180	1,215	3,519	815	—	—	—
Revenue Division	89,762	47,432	778	11,765	—	59,975	—	1,068	3,119	50,208	8,738	10,628	4	5	17
Policy and Legislation	6,307	19,488	255	4,833	—	24,576	101	580	1,460	2,285	850	1,467	—	2	—
Policy and Legislation	4,972	3,514	12	872	—	4,398	—	125	741	128	19	447	—	1	—
Financial Institutions Commission	1,334	14,214	236	3,525	—	17,975	101	325	559	1,947	718	912	—	1	—
Office of the Superintendent of Real Estate	1	1,760	7	436	—	2,203	—	130	160	210	113	108	—	—	—
Public Sector Employers' Council Secretariat	16,637	1,841	6	456	—	2,303	—	100	100	25	78	51	—	—	—
Crown Agencies and Board Resourcing Office	852	637	1	166	—	804	—	9	—	—	16	50	—	—	—
Executive and Support Services	28,922	9,841	28	2,481	54	12,404	—	779	53	15,362	665	187	773	—	11
Minister's Office	726	435	3	128	54	620	—	28	—	—	9	20	—	—	—
Corporate Services	28,196	9,406	25	2,353	—	11,784	—	751	53	15,362	656	167	773	—	11
Total	170,312	102,865	1,285	25,612	54	129,816	106	2,712	5,102	69,286	21,732	13,647	777	155	28

VOTE 25 Government Communications and Public Engagement

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Government Communications	25,943	16,214	100	4,081	—	20,395	—	301	34	760	897	968	3,537	—	38
Government Digital Experience	8,262	6,091	55	1,510	—	7,656	—	61	25	10	1,117	87	—	—	—
Total	34,205	22,305	155	5,591	—	28,051	—	362	59	770	2,014	1,055	3,537	—	38

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	43	—	643	—	—	—	—	—	—	19	19	—	(125)	(125)	(1)	(6)	(7)	7,026
—	—	271	—	8,647	—	—	—	—	—	—	18	18	—	(2,443)	(2,443)	(207)	(2)	(209)	21,266
—	—	271	—	8,534	—	—	—	—	—	—	11	11	—	(1,688)	(1,688)	(58)	(1)	(59)	18,848
—	—	—	—	113	—	—	—	—	—	—	7	7	—	(755)	(755)	(149)	(1)	(150)	2,418
—	—	9	1	5,788	—	—	—	—	—	—	34,806	34,806	—	(13,243)	(13,243)	(1,135)	(34,220)	(35,355)	1
111	—	6,912	55	80,865	—	600	4,627	5,227	—	—	35,128	35,128	—	(1,566)	(1,566)	(1)	(89,083)	(89,084)	90,545
45	—	—	1,594	8,384	—	—	—	—	—	—	618	618	—	(1,165)	(1,165)	(1)	(26,129)	(26,130)	6,283
30	—	—	—	1,491	—	—	—	—	—	—	301	301	—	(1,165)	(1,165)	(1)	(150)	(151)	4,874
14	—	—	1,413	5,990	—	—	—	—	—	—	310	310	—	—	—	—	(22,867)	(22,867)	1,408
1	—	—	181	903	—	—	—	—	—	—	7	7	—	—	—	—	(3,112)	(3,112)	1
—	—	—	—	354	15,788	—	—	15,788	—	—	15	15	—	(1,600)	(1,600)	(1)	(20)	(21)	16,839
—	—	—	—	75	—	—	—	—	—	—	9	9	—	(31)	(31)	(1)	(1)	(2)	855
12	—	5	1	17,848	170	—	—	170	—	—	134	134	—	(788)	(788)	(1)	(1)	(2)	29,766
—	—	—	—	57	—	—	—	—	—	—	53	53	—	—	—	—	—	—	730
12	—	5	1	17,791	170	—	—	170	—	—	81	81	—	(788)	(788)	(1)	(1)	(2)	29,036
168	—	7,240	1,651	122,604	15,958	600	4,627	21,185	—	—	70,747	70,747	—	(20,961)	(20,961)	(1,348)	(149,462)	(150,810)	172,581

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	335	15	6,885	—	—	—	—	—	—	31	31	—	(178)	(178)	(42)	(61)	(103)	27,030
—	—	370	12	1,682	—	—	—	—	—	—	15	15	—	(997)	(997)	(1)	(1)	(2)	8,354
—	—	705	27	8,567	—	—	—	—	—	—	46	46	—	(1,175)	(1,175)	(43)	(62)	(105)	35,384

MINISTRY OF FINANCE
(\$'000)

VOTE 26 BC Public Service Agency

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Public Service Agency	53,410	27,353	213	6,781	—	34,347	—	980	186	1,578	20,217	2,461	780	—	—
Business Performance	22,094	2,458	10	609	—	3,077	—	76	55	30	19,719	109	—	—	—
Service Operations	13,824	11,155	120	2,766	—	14,041	—	164	—	29	108	389	780	—	—
Talent Management	11,392	9,207	74	2,282	—	11,563	—	473	—	1,461	211	1,679	—	—	—
Employee Relations	4,008	3,098	1	768	—	3,867	—	255	125	—	43	124	—	—	—
Corporate Services	2,092	1,435	8	356	—	1,799	—	12	6	58	136	160	—	—	—
Total	53,410	27,353	213	6,781	—	34,347	—	980	186	1,578	20,217	2,461	780	—	—

VOTE 27 Benefits

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits	1	7,649	—	553,983	—	561,632	—	187	2,120	1,096	55	240	—	—	—
Pension Contribution and Retirement Benefits	333,030	—	—	349,183	—	349,183	—	—	—	—	—	—	—	—	—
Employee Health Benefits	134,958	—	—	199,583	—	199,583	—	—	—	—	—	—	—	—	—
Long Term Disability	34,626	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	5,623	—	—	3,320	—	3,320	—	—	2,120	250	—	—	—	—	—
Benefits Administration	8,288	7,649	—	1,897	—	9,546	—	187	—	846	55	240	—	—	—
Recoveries	(516,524)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	7,649	—	553,983	—	561,632	—	187	2,120	1,096	55	240	—	—	—

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<i>Financial Administration Act</i>	3,505,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing Priority Initiatives special account	37,636	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Insurance and Risk Management Account	4,180	3,966	5	984	—	4,955	—	100	1,070	1,069	518	162	—	—	—
Long Term Disability Fund special account	57,585	—	—	58,000	—	58,000	—	—	—	540	—	—	—	—	—
Provincial Home Acquisition Wind Up special account	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	3,604,411	3,966	5	58,984	—	62,955	—	100	1,070	1,609	518	162	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	495	93	26,790	—	—	—	—	—	—	6,368	6,368	(200)	(9,497)	(9,697)	(628)	(912)	(1,540)	56,268
—	—	493	10	20,492	—	—	—	—	—	—	14	14	—	(20)	(20)	(603)	(816)	(1,419)	22,144
—	—	—	—	1,470	—	—	—	—	—	—	45	45	—	(325)	(325)	(25)	(25)	(50)	15,181
—	—	—	83	3,907	—	—	—	—	—	—	6,178	6,178	—	(9,149)	(9,149)	—	(65)	(65)	12,434
—	—	—	—	547	—	—	—	—	—	—	9	9	(200)	(3)	(203)	—	(6)	(6)	4,214
—	—	2	—	374	—	—	—	—	—	—	122	122	—	—	—	—	—	—	2,295
—	—	495	93	26,790	—	—	—	—	—	—	6,368	6,368	(200)	(9,497)	(9,697)	(628)	(912)	(1,540)	56,268

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	3,698	—	—	350	350	39,619	—	22	39,641	(14,600)	(515,431)	(530,031)	(11,653)	(63,636)	(75,289)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(2,062)	(5,019)	(7,081)	342,102
—	—	—	—	—	—	—	—	—	—	—	—	—	(11,800)	—	(11,800)	(9,181)	(57,188)	(66,369)	121,414
—	—	—	—	—	—	—	—	—	39,619	—	—	39,619	—	—	—	(238)	(662)	(900)	38,719
—	—	—	—	2,370	—	—	—	—	—	—	—	—	(100)	—	(100)	(41)	(208)	(249)	5,341
—	—	—	—	1,328	—	—	350	350	—	—	22	22	(2,700)	(48)	(2,748)	(131)	(559)	(690)	7,808
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(515,383)	(515,383)	—	—	—	(515,383)
—	—	—	—	3,698	—	—	350	350	39,619	—	22	39,641	(14,600)	(515,431)	(530,031)	(11,653)	(63,636)	(75,289)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	283,225	—	—	283,225	—	—	—	—	—	—	—	—	—	—	283,225
4,480	—	247	—	7,646	—	—	—	—	—	—	42,379	42,379	—	(48,066)	(48,066)	(2,270)	(151)	(2,421)	4,493
—	—	—	—	540	—	—	—	—	14,800	—	35	14,835	—	(120)	(120)	(430)	(6,075)	(6,505)	66,750
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
4,480	—	247	—	8,186	283,225	—	—	283,225	14,800	—	42,424	57,224	—	(48,186)	(48,186)	(2,700)	(6,226)	(8,926)	354,478

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT
(\$000)

VOTE 28 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Resource Operations	60,658	38,531	170	9,556	—	48,257	—	1,576	—	6,548	883	1,523	—	4	3,395
Resource Stewardship	99,420	11,308	55	2,805	—	14,168	—	667	—	67,704	198	963	—	1	3,129
Office of the Chief Forester	16,858	10,731	75	2,662	—	13,468	—	289	—	4,970	61	117	—	6	628
Rural Development, Lands and Innovation	56,357	10,028	93	2,488	—	12,609	—	532	—	14,327	131	275	—	—	7
Timber Operations, Pricing and First Nations	12,456	6,689	44	1,659	—	8,392	—	274	—	599	30	67	—	—	20
Regional Operations	140,177	101,408	902	25,150	—	127,460	—	2,753	95	6,023	538	2,288	—	17	936
Executive and Support Services	73,050	39,472	321	9,814	54	49,661	—	520	5,734	374	8,370	2,237	—	—	1,132
Minister's Office	792	346	—	106	54	506	—	102	—	—	17	25	—	—	—
Corporate Services	72,258	39,126	321	9,708	—	49,155	—	418	5,734	374	8,353	2,212	—	—	1,132
Total	458,976	218,167	1,660	54,134	54	274,015	—	6,611	5,829	100,545	10,211	7,470	—	28	9,247

VOTE 29 Fire Management

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Fire Management	506,293	31,116	4,247	7,717	—	43,080	—	1,261	1,000	3,437	145	577	—	149	7,882
Total	506,293	31,116	4,247	7,717	—	43,080	—	1,261	1,000	3,437	145	577	—	149	7,882

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales Account	183,174	19,524	188	4,842	—	24,554	—	849	—	74,129	679	690	—	20	1,050
Crown Land special account	20	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forest Stand Management Fund	—	—	—	—	—	—	—	40	—	1,386	—	10	—	—	110
Total	183,194	19,524	188	4,842	—	24,554	—	889	—	75,515	679	700	—	20	1,160

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
1,019	—	786	606	16,340	4,000	—	5,463	9,463	—	—	99	99	(1)	(585)	(586)	(1)	(1,935)	(1,936)	71,637
2,143	10	39	8	74,862	460	—	926	1,386	21,099	—	50,040	71,139	(100)	(132)	(232)	(1)	(59,646)	(59,647)	101,676
133	—	—	55	6,259	—	—	94	94	—	—	—	—	(1)	(361)	(362)	(1)	(2,374)	(2,375)	17,084
18	—	10	1	15,301	25,020	—	3,025	28,045	—	—	767	767	(1)	(1)	(2)	(751)	(1)	(752)	55,968
86	9,999	5,477	—	16,552	—	—	81	81	—	—	12	12	(400)	(1)	(401)	(1)	(11,001)	(11,002)	13,634
1,843	413	407	4	15,317	2,142	—	1,420	3,562	—	—	191	191	(1,504)	(535)	(2,039)	(1)	(5,212)	(5,213)	139,278
5,815	—	21,837	279	46,298	—	—	—	—	1	—	1,921	1,922	(7,098)	(16,178)	(23,276)	(429)	(1)	(430)	74,175
—	—	—	—	144	—	—	—	—	—	—	147	147	—	—	—	—	—	—	797
5,815	—	21,837	279	46,154	—	—	—	—	1	—	1,774	1,775	(7,098)	(16,178)	(23,276)	(429)	(1)	(430)	73,378
11,057	10,422	28,556	953	190,929	31,622	—	11,009	42,631	21,100	—	53,030	74,130	(9,105)	(17,793)	(26,898)	(1,185)	(80,170)	(81,355)	473,452

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
20,360	—	105	—	34,916	—	—	—	—	—	—	62	62	(1,800)	(1)	(1,801)	(1)	(12,270)	(12,271)	63,986
20,360	—	105	—	34,916	—	—	—	—	—	—	62	62	(1,800)	(1)	(1,801)	(1)	(12,270)	(12,271)	63,986

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
1,590	—	30,800	30	109,837	30	—	—	30	10,905	—	72,500	83,405	(21,100)	(1)	(21,101)	(1)	(1)	(2)	196,723
—	—	—	—	—	8,913	—	—	8,913	—	—	20	20	—	—	—	—	(8,913)	(8,913)	20
28	—	—	—	1,574	—	—	—	—	—	—	—	—	—	—	—	—	(1,574)	(1,574)	—
1,618	—	30,800	30	111,411	8,943	—	—	8,943	10,905	—	72,520	83,425	(21,100)	(1)	(21,101)	(1)	(10,488)	(10,489)	196,743

MINISTRY OF HEALTH
(\$000)

VOTE 30 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Programs	18,693,605	—	—	—	—	—	—	—	—	47,928	—	—	—	—	—
Regional Services	12,838,715	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	4,582,881	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,226,782	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	45,227	—	—	—	—	—	—	—	—	47,927	—	—	—	—	—
Recoveries from Health Special Account	(147,250)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	229,034	93,271	609	23,152	54	117,086	1,192	2,299	7,382	33,027	63,967	6,844	—	216	139
Minister's Office	769	414	—	123	54	591	—	108	—	—	15	24	—	—	—
Stewardship and Corporate Services	228,265	92,857	609	23,029	—	116,495	1,192	2,191	7,382	33,027	63,952	6,820	—	216	139
Total	18,775,389	93,271	609	23,152	54	117,086	1,192	2,299	7,382	80,955	63,967	6,844	—	216	139

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	147,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	147,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	47,928	6,105	13,035,314	6,922,261	19,963,680	—	—	1	1	—	(1)	(1)	(152,006)	(337,815)	(489,821)	19,521,787
—	—	—	—	1	6,105	13,035,314	533,431	13,574,850	—	—	—	—	—	(1)	(1)	(6)	(183,165)	(183,171)	13,391,679
—	—	—	—	—	—	—	4,995,531	4,995,531	—	—	—	—	—	—	—	(152,000)	(32,000)	(184,000)	4,811,531
—	—	—	—	—	—	—	1,393,299	1,393,299	—	—	1	1	—	—	—	—	(120,900)	(120,900)	1,272,400
—	—	—	—	47,927	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	46,177
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
51	—	27,283	427	142,827	32	604	3,911	4,547	—	—	2,757	2,757	—	(23,434)	(23,434)	(1)	(11,655)	(11,656)	232,127
—	—	—	—	147	—	—	—	—	—	—	36	36	—	—	—	—	—	—	774
51	—	27,283	427	142,680	32	604	3,911	4,547	—	—	2,721	2,721	—	(23,434)	(23,434)	(1)	(11,655)	(11,656)	231,353
51	—	27,283	427	190,755	6,137	13,035,918	6,926,172	19,968,227	—	—	2,758	2,758	(147,250)	(23,435)	(170,685)	(152,007)	(349,470)	(501,477)	19,606,664

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250

MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION
(\$000)

VOTE 31 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Regional Operations Division	12,422	8,769	65	2,174	—	11,008	—	970	—	151	71	653	—	—	—
Strategic Partnerships and Initiatives Division	19,285	7,098	—	1,761	—	8,859	—	456	—	2,106	3	329	—	—	—
Reconciliation Transformation and Strategies Division	1,709	1,291	—	320	—	1,611	—	93	—	3	—	5	—	—	—
Executive and Support Services	7,467	1,359	—	357	54	1,770	35	115	2,800	—	381	263	—	—	1
Minister's Office	683	339	—	104	54	497	—	85	—	—	—	13	—	—	—
Corporate Services	6,784	1,020	—	253	—	1,273	35	30	2,800	—	381	250	—	—	1
Total	40,883	18,517	65	4,612	54	23,248	35	1,634	2,800	2,260	455	1,250	—	—	1

VOTE 32 Treaty and Other Agreements Funding

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	41,002	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Treaty and Other Agreements Funding	3,477	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non Treaty Funding	37,525	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	41,002	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	1,850	—	—	—	—	—	—	—	—	—	—	—	—	—	—
First Nations Clean Energy Business Fund special account	7,222	120	—	30	—	150	—	—	—	—	—	—	—	—	—
Total	9,072	120	—	30	—	150	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	1	1,846	—	—	—	—	—	—	17	17	—	(1)	(1)	(1)	(57)	(58)	12,812
—	—	—	—	2,894	250	400	9,921	10,571	—	—	485	485	—	(501)	(501)	(1)	(401)	(402)	21,906
—	—	—	—	101	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	1,709
—	—	230	—	3,825	—	—	—	—	—	—	1,895	1,895	—	(1)	(1)	(1)	(1)	(2)	7,487
—	—	—	—	98	—	—	—	—	—	—	87	87	—	—	—	—	—	—	682
—	—	230	—	3,727	—	—	—	—	—	—	1,808	1,808	—	(1)	(1)	(1)	(1)	(2)	6,805
—	—	230	1	8,666	250	400	9,921	10,571	—	—	2,397	2,397	—	(504)	(504)	(4)	(460)	(464)	43,914

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	65,336	—	40,601	105,937	—	—	—	—	—	(1)	(1)	(1)	(59,497)	(59,498)	46,438
—	—	—	—	—	—	—	3,389	3,389	—	—	—	—	—	(1)	(1)	(1)	—	(1)	3,387
—	—	—	—	—	65,336	—	37,212	102,548	—	—	—	—	—	—	—	—	(59,497)	(59,497)	43,051
—	—	—	—	—	65,336	—	40,601	105,937	—	—	—	—	—	(1)	(1)	(1)	(59,497)	(59,498)	46,438

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	1,900	1,900	—	—	—	—	—	—	—	—	—	—	1,900
—	—	—	—	—	4,575	—	2,542	7,117	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	7,264
—	—	—	—	—	4,575	—	4,442	9,017	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	9,164

MINISTRY OF JOBS, TRADE AND TECHNOLOGY
(\$'000)

VOTE 33 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
International Business Development	21,296	5,357	8	1,329	—	6,694	—	440	10	9,536	138	2,189	—	—	1
Technology, Innovation and Economic Development	20,317	5,312	10	1,318	—	6,640	40	220	15	974	128	1,393	—	—	—
Economic Development	16,117	3,705	10	919	—	4,634	30	110	15	466	87	344	—	—	—
Technology and Innovation	4,200	1,607	—	399	—	2,006	10	110	—	508	41	1,049	—	—	—
Workforce, Immigration and Major Investments	11,868	6,285	8	1,557	—	7,850	—	249	39	333	217	326	30	—	—
Workforce Development and Immigration	10,776	5,532	8	1,371	—	6,911	—	204	34	278	192	313	30	—	—
Major Investments Office	1,092	753	—	186	—	939	—	45	5	55	25	13	—	—	—
Integrated Data Office	8,640	7,528	29	1,866	—	9,423	—	76	155	1,890	2,357	178	—	—	387
Integrated Data Office	8,029	3,883	9	962	—	4,854	—	49	135	300	2,316	53	—	—	—
BC Stats	611	3,645	20	904	—	4,569	—	27	20	1,590	41	125	—	—	387
International Strategy and Competitiveness	8,743	4,204	—	1,043	—	5,247	—	235	600	1,064	767	440	—	—	—
Small Business, Regulatory and Service Improvement	3,096	1,642	3	408	—	2,053	1	40	1	106	75	82	—	—	—
Transfers to Crown Corporations and Agencies	40,640	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Innovation Council	21,590	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forestry Innovation Investment Ltd.	19,050	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	5,723	4,715	47	1,204	92	6,058	—	264	59	1	328	158	—	—	—
Ministers' Offices	989	476	10	153	92	731	—	179	—	—	6	16	—	—	—
Corporate Services	4,734	4,239	37	1,051	—	5,327	—	85	59	1	322	142	—	—	—
Total	120,323	35,043	105	8,725	92	43,965	41	1,524	879	13,904	4,010	4,766	30	—	388

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	233	2,114	14,661	—	—	261	261	—	—	244	244	—	(1)	(1)	(1)	(1)	(2)	21,857
—	—	—	1	2,771	—	—	1,700	1,700	—	—	105	105	—	(2)	(2)	(2)	(2)	(4)	11,210
—	—	—	1	1,053	—	—	585	585	—	—	100	100	—	(1)	(1)	(1)	(1)	(2)	6,369
—	—	—	—	1,718	—	—	1,115	1,115	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	4,841
—	—	—	10	1,204	—	—	13,275	13,275	—	—	13	13	—	(1)	(1)	(1)	(4,700)	(4,701)	17,640
—	—	—	—	1,051	—	—	13,275	13,275	—	—	13	13	—	(1)	(1)	(1)	(4,700)	(4,701)	16,548
—	—	—	10	153	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,092
—	—	1,050	5	6,098	—	—	—	—	—	—	13	13	—	(6,212)	(6,212)	(2)	(594)	(596)	8,726
—	—	1,045	—	3,898	—	—	—	—	—	—	—	—	—	(653)	(653)	(1)	—	(1)	8,098
—	—	5	5	2,200	—	—	—	—	—	—	13	13	—	(5,559)	(5,559)	(1)	(594)	(595)	628
—	—	180	—	3,286	—	—	50	50	—	—	200	200	—	(1)	(1)	(1)	(1)	(2)	8,780
—	—	—	—	305	—	—	776	776	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	3,133
—	—	—	—	—	8,090	—	19,550	27,640	—	—	—	—	—	—	—	—	—	—	27,640
—	—	—	—	—	8,090	—	—	8,090	—	—	—	—	—	—	—	—	—	—	8,090
—	—	—	—	—	—	—	19,550	19,550	—	—	—	—	—	—	—	—	—	—	19,550
15	—	2	6	833	—	—	—	—	—	—	60	60	—	(1,165)	(1,165)	(2)	(1)	(3)	5,783
—	—	1	—	202	—	—	—	—	—	—	57	57	—	—	—	—	—	—	990
15	—	1	6	631	—	—	—	—	—	—	3	3	—	(1,165)	(1,165)	(2)	(1)	(3)	4,793
15	—	1,465	2,136	29,158	8,090	—	35,612	43,702	—	—	637	637	—	(7,383)	(7,383)	(10)	(5,300)	(5,310)	104,769

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF LABOUR
(\$000)

VOTE 34 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	10,001	25,926	95	6,465	—	32,486	877	615	611	1,229	2,964	1,094	—	1	—
Employment Standards	7,911	6,458	10	1,600	—	8,068	—	145	—	250	65	225	—	—	—
WorkSafeBC Funded Services	1	18,138	76	4,535	—	22,749	877	396	—	511	2,791	779	—	1	—
Labour Policy and Legislation	2,089	1,330	9	330	—	1,669	—	74	611	468	108	90	—	—	—
Executive and Support Services	1,523	1,310	—	346	54	1,710	—	93	—	—	28	29	—	—	—
Minister's Office	591	339	—	105	54	498	—	50	—	—	8	9	—	—	—
Corporate Services	932	971	—	241	—	1,212	—	43	—	—	20	20	—	—	—
Total	11,524	27,236	95	6,811	54	34,196	877	708	611	1,229	2,992	1,123	—	1	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
6	—	27	1,863	9,287	—	—	50	50	—	—	451	451	—	(2)	(2)	(1)	(31,165)	(31,166)	11,106
6	—	24	—	715	—	—	—	—	—	—	12	12	—	—	—	—	(50)	(50)	8,745
—	—	1	1,863	7,219	—	—	—	—	—	—	435	435	—	(1)	(1)	—	(30,401)	(30,401)	1
—	—	2	—	1,353	—	—	50	50	—	—	4	4	—	(1)	(1)	(1)	(714)	(715)	2,360
—	—	—	—	150	—	—	—	—	—	—	30	30	—	(3)	(3)	(1)	(354)	(355)	1,532
—	—	—	—	67	—	—	—	—	—	—	25	25	—	(1)	(1)	—	—	—	589
—	—	—	—	83	—	—	—	—	—	—	5	5	—	(2)	(2)	(1)	(354)	(355)	943
6	—	27	1,863	9,437	—	—	50	50	—	—	481	481	—	(5)	(5)	(2)	(31,519)	(31,521)	12,638

MINISTRY OF MENTAL HEALTH AND ADDICTIONS
(\$000)

VOTE 35 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Policy Development, Research, Monitoring and Evaluation	3,702	5,628	—	1,396	—	7,024	—	319	—	—	160	300	—	—	—
Executive and Support Services	1,239	1,167	—	311	68	1,546	—	152	—	300	74	87	—	—	—
Minister's Office	320	339	—	109	68	516	—	75	—	—	16	14	—	—	—
Corporate Services	919	828	—	202	—	1,030	—	77	—	300	58	73	—	—	—
Total	4,941	6,795	—	1,707	68	8,570	—	471	—	300	234	387	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	779	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,803
—	—	—	—	613	—	—	—	—	—	—	21	21	—	—	—	—	—	—	2,180
—	—	—	—	105	—	—	—	—	—	—	20	20	—	—	—	—	—	—	641
—	—	—	—	508	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1,539
—	—	—	—	1,392	—	—	—	—	—	—	21	21	—	—	—	—	—	—	9,983

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING
(\$000)

VOTE 36 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	234,740	7,423	73	1,841	—	9,337	—	184	676	2,382	159	254	—	2	6,425
Local Government Services and Transfers	229,148	6,235	57	1,547	—	7,839	—	179	649	619	122	198	—	2	—
University Endowment Lands	5,592	1,188	16	294	—	1,498	—	5	27	1,763	37	56	—	—	6,425
Community and Legislative Services	3,030	2,590	6	643	—	3,239	962	33	29	34	191	192	—	—	—
Community and Legislative Services	900	696	2	173	—	871	—	16	—	14	8	14	—	—	—
Community Gaming Grants	1,567	1,214	4	301	—	1,519	—	4	—	—	33	19	—	—	—
Assessment Services	1	240	—	60	—	300	962	10	20	20	150	157	—	—	—
Assessment Policy and Support	562	440	—	109	—	549	—	3	9	—	—	2	—	—	—
Executive and Support Services	6,769	4,652	44	1,174	54	5,924	—	120	32	120	294	297	—	—	7
Minister's Office	572	339	—	104	54	497	—	58	—	—	6	9	—	—	—
Corporate Services	6,197	4,313	44	1,070	—	5,427	—	62	32	120	288	288	—	—	7
Total	244,539	14,665	123	3,658	54	18,500	962	337	737	2,536	644	743	—	2	6,432

VOTE 37 Housing

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	422,098	10,638	25	2,639	—	13,302	—	158	134	429	1,114	296	—	—	—
Housing	411,118	1,499	1	373	—	1,873	—	30	42	100	9	62	—	—	—
Building and Safety Policy	1,752	1,221	1	303	—	1,525	—	68	30	90	6	58	—	—	—
Residential Tenancy	9,228	7,918	23	1,963	—	9,904	—	60	62	239	1,099	176	—	—	—
Total	422,098	10,638	25	2,639	—	13,302	—	158	134	429	1,114	296	—	—	—

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	12,884	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	10,442	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	23,326	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
206	—	81	—	10,369	167,579	1,123	110,069	278,771	—	—	13	13	(10,442)	(1)	(10,443)	(1,000)	(100,077)	(101,077)	186,970
—	—	81	—	1,850	167,579	1,123	102,749	271,451	—	—	11	11	—	(1)	(1)	—	(99,777)	(99,777)	181,373
206	—	—	—	8,519	—	—	7,320	7,320	—	—	2	2	(10,442)	—	(10,442)	(1,000)	(300)	(1,300)	5,597
—	—	4	—	1,445	140,000	—	—	140,000	—	—	3	3	—	(301)	(301)	(1,323)	(140,001)	(141,324)	3,062
—	—	—	—	52	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	921
—	—	—	—	56	140,000	—	—	140,000	—	—	1	1	—	—	—	—	(140,000)	(140,000)	1,576
—	—	4	—	1,323	—	—	—	—	—	—	—	—	—	(300)	(300)	(1,322)	—	(1,322)	1
—	—	—	—	14	—	—	—	—	—	—	1	1	—	—	—	—	—	—	564
16	—	42	7	935	—	—	—	—	—	—	24	24	—	(2)	(2)	(2)	(1)	(3)	6,878
3	—	—	—	76	—	—	—	—	—	—	—	—	—	—	—	—	—	—	573
13	—	42	7	859	—	—	—	—	—	—	24	24	—	(2)	(2)	(2)	(1)	(3)	6,305
222	—	127	7	12,749	307,579	1,123	110,069	418,771	—	—	40	40	(10,442)	(304)	(10,746)	(2,325)	(240,079)	(242,404)	196,910

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	2,131	—	—	438,378	438,378	—	—	180	180	—	(1)	(1)	(1)	(1)	(2)	453,988
—	—	—	—	243	—	—	438,378	438,378	—	—	103	103	—	(1)	(1)	(1)	(1)	(2)	440,594
—	—	—	—	252	—	—	—	—	—	—	2	2	—	—	—	—	—	—	1,779
—	—	—	—	1,636	—	—	—	—	—	—	75	75	—	—	—	—	—	—	11,615
—	—	—	—	2,131	—	—	438,378	438,378	—	—	180	180	—	(1)	(1)	(1)	(1)	(2)	453,988

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	12,884	12,884	—	—	—	—	—	—	—	—	—	—	12,884
—	—	—	—	—	—	—	—	—	10,442	—	—	10,442	—	—	—	—	—	—	10,442
—	—	—	—	—	—	—	12,884	12,884	10,442	—	—	10,442	—	—	—	—	—	—	23,326

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\$000)

VOTE 38 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	238,225	148,920	4,751	37,052	—	190,723	—	1,366	2,424	3,604	10	3,013	—	—	8,400
Policing and Security	400,661	10,058	25	2,494	—	12,577	—	284	493	1,248	300	803	—	—	518
Victim Services and Crime Prevention	41,534	6,131	76	1,517	—	7,724	—	110	75	505	—	282	—	—	—
BC Coroners Service	15,168	7,594	74	1,883	—	9,551	55	153	196	6,099	135	260	—	—	150
RoadSafetyBC	13,027	9,084	51	2,253	—	11,388	—	45	2,275	83	—	134	—	—	—
Emergency Management BC	15,462	8,338	5	2,068	—	10,411	—	231	38	827	533	412	—	—	9
Executive and Support Services	23,868	12,694	27	3,185	69	15,975	—	255	233	160	4,483	269	—	—	5
Minister's Office	794	414	—	130	69	613	—	65	—	—	20	25	—	—	3
Corporate Services	23,074	12,280	27	3,055	—	15,362	—	190	233	160	4,463	244	—	—	2
Total	747,945	202,819	5,009	50,452	69	258,349	55	2,444	5,734	12,526	5,461	5,173	—	—	9,082

VOTE 39 Emergency Program Act

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	237,968	1,744	1	433	—	2,178	—	156	20	1,820	1,250	50	—	—	150
Total	237,968	1,744	1	433	—	2,178	—	156	20	1,820	1,250	50	—	—	150

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	1,995	643	—	159	—	802	—	30	3,000	—	25	55	—	90	—
Corrections Work Program Account	1,281	—	—	—	—	—	—	—	—	—	14	41	—	—	475
Criminal Asset Management Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Victim Surcharge Special Account	13,504	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	16,780	643	—	159	—	802	—	30	3,000	—	39	96	—	90	475

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
1,156	—	3,777	1,825	25,575	—	—	29,116	29,116	—	—	1,146	1,146	—	(475)	(475)	(1)	(5,544)	(5,545)	240,540
101	—	108	4	3,859	3,813	—	401,868	405,681	—	—	149	149	—	(1,585)	(1,585)	(1)	(25,617)	(25,618)	395,063
—	—	94	—	1,066	675	12,385	37,110	50,170	—	—	31	31	(9,816)	(2)	(9,818)	—	(300)	(300)	48,873
42	—	28	26	7,144	—	—	—	—	—	—	18	18	—	(1)	(1)	(1)	(1)	(2)	16,710
—	—	6	1	2,544	—	—	1,201	1,201	—	—	2,274	2,274	—	(1)	(1)	(1)	(4,050)	(4,051)	13,355
129	—	57	193	2,429	—	—	14,671	14,671	—	—	27	27	—	(524)	(524)	(1)	(10,434)	(10,435)	16,579
153	—	2,452	2,706	10,716	—	—	—	—	—	—	3,589	3,589	—	(5,941)	(5,941)	(1)	(1)	(2)	24,337
—	—	5	—	118	—	—	—	—	—	—	64	64	—	—	—	—	—	—	795
153	—	2,447	2,706	10,598	—	—	—	—	—	—	3,525	3,525	—	(5,941)	(5,941)	(1)	(1)	(2)	23,542
1,581	—	6,522	4,755	53,333	4,488	12,385	483,966	500,839	—	—	7,234	7,234	(9,816)	(8,529)	(18,345)	(6)	(45,947)	(45,953)	755,457

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
70	—	15	—	3,531	380	6,640	2,000	9,020	—	—	1	1	—	(1)	(1)	—	(1)	(1)	14,728
70	—	15	—	3,531	380	6,640	2,000	9,020	—	—	1	1	—	(1)	(1)	—	(1)	(1)	14,728

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	3,200	4,495	—	—	4,495	—	—	500	500	—	—	—	—	(7,501)	(7,501)	1,496
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504
115	—	60	—	3,905	6,495	—	476	6,971	11,504	—	600	12,104	—	—	—	—	(7,501)	(7,501)	16,281

MINISTRY OF SOCIAL DEVELOPMENT AND POVERTY REDUCTION
(\$000)

VOTE 40 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	2,123,527	95,278	—	23,628	—	118,906	—	823	3,024	1,500	36,143	3,153	—	—	—
Income Assistance - Program Management	143,330	94,678	—	23,479	—	118,157	—	823	3,024	1,500	36,143	3,143	—	—	—
Temporary Assistance	383,025	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	1,313,555	600	—	149	—	749	—	—	—	—	—	—	—	—	—
Supplementary Assistance	283,617	—	—	—	—	—	—	—	—	—	—	10	—	—	—
Employment	29,014	11,135	—	2,761	—	13,896	—	1,076	—	345	3,862	376	—	—	—
Employment Programs	29,013	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,135	—	2,761	—	13,896	—	1,076	—	345	3,862	376	—	—	—
Community Living Services	940,619	1,760	—	436	—	2,196	—	180	—	—	670	50	—	—	—
Employment and Assistance Appeal Tribunal	1,797	752	23	187	—	962	519	22	—	150	12	130	—	5	—
Executive and Support Services	10,503	6,017	111	1,514	54	7,696	—	182	15	1,940	445	500	—	—	—
Minister's Office	610	339	1	104	54	498	—	52	—	—	10	13	—	—	—
Corporate Services	9,893	5,678	110	1,410	—	7,198	—	130	15	1,940	435	487	—	—	—
Total	3,105,460	114,942	134	28,526	54	143,656	519	2,283	3,039	3,935	41,132	4,209	—	5	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	13,300	108	58,051	4,124	2,023,393	152,454	2,179,971	—	—	4,340	4,340	—	(29,882)	(29,882)	—	(12,400)	(12,400)	2,318,986
—	—	13,300	108	58,041	—	—	135	135	—	—	200	200	—	(29,880)	(29,880)	—	(150)	(150)	146,503
—	—	—	—	—	—	390,822	—	390,822	—	—	1,101	1,101	—	(1)	(1)	—	(550)	(550)	391,372
—	—	—	—	—	—	1,421,140	—	1,421,140	—	—	1	1	—	—	—	—	(6,000)	(6,000)	1,415,890
—	—	—	—	10	4,124	211,431	152,319	367,874	—	—	3,038	3,038	—	(1)	(1)	—	(5,700)	(5,700)	365,221
192	—	—	—	5,851	—	—	316,966	316,966	—	—	15,089	15,089	—	(1)	(1)	—	(322,772)	(322,772)	29,029
—	—	—	—	—	—	—	29,028	29,028	—	—	—	—	—	—	—	—	—	—	29,028
192	—	—	—	5,851	—	—	287,938	287,938	—	—	15,089	15,089	—	(1)	(1)	—	(322,772)	(322,772)	1
—	—	—	—	900	—	—	998,161	998,161	—	—	5	5	—	—	—	—	(1)	(1)	1,001,261
—	—	—	—	838	—	—	—	—	—	—	1	1	—	(1)	(1)	—	—	—	1,800
200	—	300	257	3,839	—	—	—	—	—	—	1,157	1,157	—	(1)	(1)	—	(40)	(40)	12,651
—	—	—	—	75	—	—	—	—	—	—	36	36	—	—	—	—	—	—	609
200	—	300	257	3,764	—	—	—	—	—	—	1,121	1,121	—	(1)	(1)	—	(40)	(40)	12,042
392	—	13,600	365	69,479	4,124	2,023,393	1,467,581	3,495,098	—	—	20,592	20,592	—	(29,885)	(29,885)	—	(335,213)	(335,213)	3,363,727

MINISTRY OF TOURISM, ARTS AND CULTURE
(\$000)

VOTE 41 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Sport	21,372	932	—	231	—	1,163	—	22	5	5	12	74	—	—	—
Tourism, Creative Sector, Arts and Culture	30,461	3,019	6	749	—	3,774	50	113	2	475	92	170	—	—	10
Tourism	1,628	1,340	—	332	—	1,672	5	47	—	247	7	87	—	—	10
Creative Sector	2,568	101	—	25	—	126	—	9	1	15	2	1	—	—	—
Arts and Culture	26,265	1,578	6	392	—	1,976	45	57	1	213	83	82	—	—	—
Multiculturalism	2,269	934	—	231	—	1,165	35	30	10	55	20	122	—	—	—
Transfers to Crown Corporations and Agencies	78,540	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	9,199	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Destination BC Corp.	50,916	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Knowledge Network Corporation	6,559	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	11,866	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	1,190	808	—	223	54	1,085	—	50	—	10	18	28	—	—	—
Minister's Office	541	339	—	107	54	500	—	25	—	—	8	9	—	—	—
Corporate Services	649	469	—	116	—	585	—	25	—	10	10	19	—	—	—
Total	133,832	5,693	6	1,434	54	7,187	85	215	17	545	142	394	—	—	10

Statutory Appropriations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	1,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	4,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	118	6,029	—	14,557	20,586	—	—	3	3	(1)	(1)	(2)	(1)	(476)	(477)	21,391
—	—	—	—	912	24,171	—	8,078	32,249	—	—	11	11	(1)	(1)	(2)	(1)	(401)	(402)	36,542
—	—	—	—	403	—	—	—	—	—	—	7	7	—	(1)	(1)	(1)	(400)	(401)	1,680
—	—	—	—	28	—	—	3,415	3,415	—	—	—	—	—	—	—	—	(1)	(1)	3,568
—	—	—	—	481	24,171	—	4,663	28,834	—	—	4	4	(1)	—	(1)	—	—	—	31,294
—	—	—	—	272	—	—	840	840	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	2,276
—	—	—	—	—	6,611	—	72,670	79,281	—	—	—	—	—	—	—	—	—	—	79,281
—	—	—	—	—	—	—	9,286	9,286	—	—	—	—	—	—	—	—	—	—	9,286
—	—	—	—	—	—	—	51,518	51,518	—	—	—	—	—	—	—	—	—	—	51,518
—	—	—	—	—	6,611	—	—	6,611	—	—	—	—	—	—	—	—	—	—	6,611
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
—	—	—	—	106	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	1,191
—	—	—	—	42	—	—	—	—	—	—	—	—	—	—	—	—	—	—	542
—	—	—	—	64	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	649
—	—	—	—	1,408	36,811	—	96,145	132,956	—	—	19	19	(2)	(4)	(6)	(4)	(879)	(883)	140,681

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	2,499	—	—	2,499	1	—	—	1	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,199	1,199	1	—	—	1	—	—	—	—	—	—	1,200
—	—	—	—	—	2,499	—	1,199	3,698	2	—	—	2	—	—	—	—	—	—	3,700

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
(\$000)

VOTE 42 Ministry Operations

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	11,887	59,226	102	14,690	—	74,018	—	5,530	4,667	122,230	2,157	2,283	—	10	112,655
Transportation Policy and Programs	2,712	2,615	1	649	—	3,265	—	51	—	100	8	87	—	—	—
Transportation Investments	1	50,176	76	12,444	—	62,696	—	5,165	4,250	115,152	1,979	1,966	—	8	109,797
Partnerships	1	2,596	—	644	—	3,240	—	140	407	6,636	35	50	—	2	2,858
Port and Airport Development	7,937	1,915	25	475	—	2,415	—	45	10	253	20	142	—	—	—
Enhancing Economic Development	1,236	1,924	—	478	—	2,402	—	129	—	89	115	38	—	—	—
Public Transportation	306,131	4,239	7	1,050	—	5,296	—	124	551	17,075	427	528	—	—	223,096
Public Transit	111,516	4,239	7	1,050	—	5,296	—	124	551	17,075	427	528	—	—	1,981
Coastal Ferry Services	194,615	—	—	—	—	—	—	—	—	—	—	—	—	—	221,115
Highway Operations	513,127	31,464	1,646	7,977	—	41,087	—	1,537	4,154	1,351	6,472	1,125	—	248	506,419
Maintenance and Operations	478,638	15,870	1,441	4,110	—	21,421	—	914	4,154	1,257	5,254	794	—	58	478,434
Commercial Vehicle Safety and Enforcement	23,865	14,984	205	3,716	—	18,905	—	603	—	15	1,214	320	—	190	153
Inland Ferries	10,624	610	—	151	—	761	—	20	—	79	4	11	—	—	27,832
Commercial Transportation Regulation	1,568	1,178	2	291	—	1,471	298	11	50	462	53	104	—	1	10
Container Trucking Commissioner	1	139	—	34	—	173	158	—	50	460	15	35	—	—	10
Passenger Transportation Board	491	263	—	65	—	328	140	8	—	2	9	5	—	1	—
Passenger Transportation Branch	1,076	776	2	192	—	970	—	3	—	—	29	64	—	—	—
Executive and Support Services	10,832	11,261	15	2,840	54	14,170	—	396	17	25	237	517	—	5	1
Minister's Office	620	339	—	104	54	497	—	74	—	—	13	15	—	—	—
Corporate Services	10,212	10,922	15	2,736	—	13,673	—	322	17	25	224	502	—	5	1
Total	843,545	107,368	1,772	26,848	54	136,042	298	7,598	9,439	141,143	9,346	4,557	—	264	842,181

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
41,564	822,212	—	690	1,113,998	—	—	35,493	35,493	—	—	447	447	—	(1)	(1)	(1,127,038)	(84,884)	(1,211,922)	12,033
—	—	—	—	246	—	—	—	—	—	—	13	13	—	—	—	(773)	—	(773)	2,751
41,559	821,862	—	200	1,101,938	—	—	20,155	20,155	—	—	285	285	—	(1)	(1)	(1,100,802)	(84,270)	(1,185,072)	1
5	350	—	490	10,973	—	—	300	300	—	—	131	131	—	—	—	(14,094)	(549)	(14,643)	1
—	—	—	—	470	—	—	15,038	15,038	—	—	4	4	—	—	—	(9,927)	—	(9,927)	8,000
—	—	—	—	371	—	—	—	—	—	—	14	14	—	—	—	(1,442)	(65)	(1,507)	1,280
85	310,423	—	—	552,309	—	—	369,446	369,446	—	—	4	4	—	(1)	(1)	(407,708)	(180,616)	(588,324)	338,730
85	310,423	—	—	331,194	—	—	369,446	369,446	—	—	4	4	—	(1)	(1)	(407,708)	(180,616)	(588,324)	117,615
—	—	—	—	221,115	—	—	—	—	—	—	—	—	—	—	—	—	—	—	221,115
2,484	71,723	4,947	619	601,079	—	—	16,000	16,000	—	—	521	521	—	(1)	(1)	(129,537)	(2,412)	(131,949)	526,737
—	71,723	3,969	271	566,828	—	—	16,000	16,000	—	—	310	310	—	(1)	(1)	(111,459)	(1,104)	(112,563)	491,995
2,484	—	978	348	6,305	—	—	—	—	—	—	210	210	—	—	—	—	(1,308)	(1,308)	24,112
—	—	—	—	27,946	—	—	—	—	—	—	1	1	—	—	—	(18,078)	—	(18,078)	10,630
13	—	1	75	1,078	—	—	—	—	—	—	8	8	—	(1)	(1)	—	(976)	(976)	1,580
—	—	—	75	803	—	—	—	—	—	—	—	—	—	—	—	—	(975)	(975)	1
—	—	—	—	165	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	492
13	—	1	—	110	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,087
—	—	1	—	1,199	—	—	—	—	—	—	211	211	—	(2,047)	(2,047)	(2,199)	(322)	(2,521)	11,012
—	—	—	—	102	—	—	—	—	—	—	21	21	—	—	—	—	—	—	620
—	—	1	—	1,097	—	—	—	—	—	—	190	190	—	(2,047)	(2,047)	(2,199)	(322)	(2,521)	10,392
44,146	1,204,358	4,949	1,384	2,269,663	—	—	420,939	420,939	—	—	1,191	1,191	—	(2,051)	(2,051)	(1,666,482)	(269,210)	(1,935,692)	890,092

MANAGEMENT OF PUBLIC FUNDS AND DEBT
(\$000)

VOTE 43 Management of Public Funds and Debt

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	1,249,663	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1,249,666	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,269,272	13,607	1,282,879	—	—	—	(6,975)	—	(6,975)	1,275,904
—	—	—	—	—	—	—	—	—	—	—	1,267,919	1,267,919	—	—	—	(395,803)	(872,115)	(1,267,918)	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	17,314	17,314	—	—	—	—	(17,313)	(17,313)	1
—	—	—	—	—	—	—	—	—	—	1,269,272	1,298,841	2,568,113	—	—	—	(402,778)	(889,428)	(1,292,206)	1,275,907

OTHER APPROPRIATIONS (\$000)

VOTE 44 Contingencies (All Ministries) and New Programs

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
General Programs	600,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	600,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 45 Capital Funding

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	1,591,024	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-secondary Institutions	417,849	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	523,657	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	461,067	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	173,213	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	15,238	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1,591,024	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	550,000	550,000	—	—	—	—	—	—	550,000
—	—	—	—	—	—	—	—	—	—	—	550,000	550,000	—	—	—	—	—	—	550,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	1,772,046	1,772,046	—	—	5	5	—	—	—	—	(5)	(5)	1,772,046
—	—	—	—	—	—	—	431,122	431,122	—	—	1	1	—	—	—	—	(1)	(1)	431,122
—	—	—	—	—	—	—	483,205	483,205	—	—	1	1	—	—	—	—	(1)	(1)	483,205
—	—	—	—	—	—	—	615,196	615,196	—	—	1	1	—	—	—	—	(1)	(1)	615,196
—	—	—	—	—	—	—	227,687	227,687	—	—	1	1	—	—	—	—	(1)	(1)	227,687
—	—	—	—	—	—	—	14,836	14,836	—	—	1	1	—	—	—	—	(1)	(1)	14,836
—	—	—	—	—	—	—	1,772,046	1,772,046	—	—	5	5	—	—	—	—	(5)	(5)	1,772,046

OTHER APPROPRIATIONS
(\$000)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	74,766	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Skills and Training	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment and Climate Change Strategy	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	66,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands, Natural Resource Operations & Rural Dev	2,122	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	895	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Indigenous Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Trade and Technology	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Mental Health and Addictions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Municipal Affairs and Housing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,846	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Poverty Reduction	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Arts and Culture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	7	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(74,765)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	74,314	74,314	—	—	—	—	—	—	74,314
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	66,000	66,000	—	—	—	—	—	—	66,000
—	—	—	—	—	—	—	—	—	—	—	1,713	1,713	—	—	—	—	—	—	1,713
—	—	—	—	—	—	—	—	—	—	—	895	895	—	—	—	—	—	—	895
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,803	4,803	—	—	—	—	—	—	4,803
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(74,314)	—	(74,314)	(74,313)
—	—	—	—	—	—	—	—	—	—	—	74,315	74,315	—	—	—	(74,314)	—	(74,314)	1

OTHER APPROPRIATIONS
(\$000)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	199,114	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Skills and Training	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	1,789	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment and Climate Change Strategy	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	177,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands, Natural Resource Operations & Rural Dev	5,602	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Indigenous Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Trade and Technology	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Mental Health and Addictions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Municipal Affairs and Housing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	1,764	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Poverty Reduction	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Arts and Culture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(199,113)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	150,673	150,673	—	—	—	—	—	—	150,673
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,475	2,475	—	—	—	—	—	—	2,475
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	126,300	126,300	—	—	—	—	—	—	126,300
—	—	—	—	—	—	—	—	—	—	—	5,602	5,602	—	—	—	—	—	—	5,602
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	3,640	3,640	—	—	—	—	—	—	3,640
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(150,673)	—	(150,673)	(150,672)
—	—	—	—	—	—	—	—	—	—	—	150,674	150,674	—	—	—	(150,673)	—	(150,673)	1

OTHER APPROPRIATIONS
(\$000)

VOTE 48 Tax Transfers

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Personal Tax Transfers	489,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	195,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Early Childhood Tax Benefit	145,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	55,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	31,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	63,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Tax Transfers	677,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	90,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	404,250	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	68,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	59,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	55,750	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1,166,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 49 Auditor General for Local Government

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General for Local Government	2,594	1,282	24	318	—	1,624	35	120	15	354	90	155	—	—	—
Total	2,594	1,282	24	318	—	1,624	35	120	15	354	90	155	—	—	—

VOTE 50 Forest Practices Board

Description	Total 2017/18 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	3,817	1,866	—	461	—	2,327	70	180	—	417	294	130	—	10	—
Total	3,817	1,866	—	461	—	2,327	70	180	—	417	294	130	—	10	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	—	—	—	515,000	—	515,000	—	—	—	—	—	—	—	—	—	—	515,000
—	—	—	—	—	—	235,000	—	235,000	—	—	—	—	—	—	—	—	—	—	235,000
—	—	—	—	—	—	140,000	—	140,000	—	—	—	—	—	—	—	—	—	—	140,000
—	—	—	—	—	—	52,000	—	52,000	—	—	—	—	—	—	—	—	—	—	52,000
—	—	—	—	—	—	30,000	—	30,000	—	—	—	—	—	—	—	—	—	—	30,000
—	—	—	—	—	—	58,000	—	58,000	—	—	—	—	—	—	—	—	—	—	58,000
—	—	—	—	—	—	731,000	—	731,000	—	—	—	—	—	—	—	—	—	—	731,000
—	—	—	—	—	—	86,000	—	86,000	—	—	—	—	—	—	—	—	—	—	86,000
—	—	—	—	—	—	488,000	—	488,000	—	—	—	—	—	—	—	—	—	—	488,000
—	—	—	—	—	—	68,000	—	68,000	—	—	—	—	—	—	—	—	—	—	68,000
—	—	—	—	—	—	56,000	—	56,000	—	—	—	—	—	—	—	—	—	—	56,000
—	—	—	—	—	—	33,000	—	33,000	—	—	—	—	—	—	—	—	—	—	33,000
—	—	—	—	—	—	1,246,000	—	1,246,000	—	—	—	—	—	—	—	—	—	—	1,246,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
—	—	—	210	979	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,600
—	—	—	210	979	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,600

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2018/19 Operating Expenses
183	—	—	234	1,518	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	3,845
183	—	—	234	1,518	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	3,845

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the officers of the Legislature are also included.

OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- 79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- 80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue-related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

Ministry of Finance

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