

# Supplement to the Estimates

Fiscal Year Ending March 31, 2018



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Fiscal Year Ending March 31, 2018

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# INTRODUCTION

## GENERAL FUND OPERATING EXPENSES

This publication provides summary and detailed General Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2016/17 Estimates*. Each column thereafter provides 2017/18 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Subtotal columns are also presented to parallel the group account classification totals found in the *2017/18 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## GENERAL FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's budget website: <http://www.bcbudget.gov.bc.ca/>.

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## GENERAL FUND OPERATING EXPENSES (\$000)

Vote and Special Account	Total 2016/17 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2017/18 Operating Expenses
<b>Legislative Assembly</b>								
1 Legislative Assembly	69,565	47,932	12,421	20	22,445	(47)	(580)	82,191
<b>Officers of the Legislature</b>								
2 Auditor General	17,097	12,500	4,770	69	—	—	—	17,339
3 Conflict of Interest Commissioner	701	605	127	—	11	—	—	743
4 Elections BC	9,385	27,280	18,869	—	5	—	—	46,154
5 Information and Privacy Commissioner	5,964	4,051	1,533	—	483	(1)	(2)	6,064
6 Merit Commissioner	1,054	655	377	—	93	—	—	1,125
7 Ombudsperson	7,117	5,993	1,541	—	—	(816)	(65)	6,653
8 Police Complaint Commissioner	3,428	2,178	1,010	—	241	—	(1)	3,428
9 Representative for Children and Youth	8,830	6,312	2,636	5	20	(1)	(2)	8,970
<b>Total</b>	<b>53,576</b>	<b>59,574</b>	<b>30,863</b>	<b>74</b>	<b>853</b>	<b>(818)</b>	<b>(70)</b>	<b>90,476</b>
<b>Office of the Premier</b>								
10 Office of the Premier	8,998	8,014	1,528	686	293	(809)	(701)	9,011
<b>Ministry of Aboriginal Relations and Reconciliation</b>								
11 Ministry Operations	39,211	22,615	8,670	8,071	2,499	(503)	(462)	40,890
12 Treaty and Other Agreements Funding	41,949	—	—	53,801	—	(1)	(12,798)	41,002
Special Account(s)	4,612	133	—	8,942	—	(1)	(2)	9,072
<b>Total</b>	<b>85,772</b>	<b>22,748</b>	<b>8,670</b>	<b>70,814</b>	<b>2,499</b>	<b>(505)</b>	<b>(13,262)</b>	<b>90,964</b>
<b>Ministry of Advanced Education</b>								
13 Ministry Operations	1,947,183	22,587	7,992	2,021,801	353	(17,214)	(4,013)	2,031,506
14 Government Communications and Public Engagement	33,879	26,912	8,527	—	46	(1,175)	(105)	34,205
<b>Total</b>	<b>1,981,062</b>	<b>49,499</b>	<b>16,519</b>	<b>2,021,801</b>	<b>399</b>	<b>(18,389)</b>	<b>(4,118)</b>	<b>2,065,711</b>
<b>Ministry of Agriculture</b>								
15 Ministry Operations	64,859	28,346	12,389	35,757	15,349	(8)	(24,423)	67,410
16 Agricultural Land Commission	4,524	2,321	2,228	—	3	(1)	(2)	4,549
Special Account(s)	20,800	—	1,250	—	20,751	—	(1)	22,000
Less: Transfer from Ministry Operations Vote	(8,800)	—	—	—	(8,800)	—	—	(8,800)
<b>Total</b>	<b>81,383</b>	<b>30,667</b>	<b>15,867</b>	<b>35,757</b>	<b>27,303</b>	<b>(9)</b>	<b>(24,426)</b>	<b>85,159</b>
<b>Ministry of Children and Family Development</b>								
17 Ministry Operations	1,451,160	351,622	49,903	1,237,065	30,842	(3,025)	(70,485)	1,595,922
<b>Ministry of Community, Sport and Cultural Development</b>								
18 Ministry Operations	246,758	20,963	13,497	494,057	50	(10,748)	(214,105)	303,714
Special Account(s)	12,642	—	—	4,198	10,444	—	—	14,642
<b>Total</b>	<b>259,400</b>	<b>20,963</b>	<b>13,497</b>	<b>498,255</b>	<b>10,494</b>	<b>(10,748)</b>	<b>(214,105)</b>	<b>318,356</b>
<b>Ministry of Education</b>								
19 Ministry Operations	5,571,246	25,855	33,846	5,855,255	1,220	(646)	(30,654)	5,884,876
Special Account(s)	37,608	4,742	2,782	30,000	97	—	—	37,621
<b>Total</b>	<b>5,608,854</b>	<b>30,597</b>	<b>36,628</b>	<b>5,885,255</b>	<b>1,317</b>	<b>(646)</b>	<b>(30,654)</b>	<b>5,922,497</b>



## GENERAL FUND OPERATING EXPENSES (\$000) *continued*

Vote and Special Account	Total 2016/17 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2017/18 Operating Expenses
<b>Ministry of Energy and Mines</b>								
20 Ministry Operations	25,988	25,752	7,763	40,175	1,280	(4)	(3,007)	71,959
Special Account(s)	2,299	1,069	30	1,203	—	(1)	(2)	2,299
<b>Total</b>	<b>28,287</b>	<b>26,821</b>	<b>7,793</b>	<b>41,378</b>	<b>1,280</b>	<b>(5)</b>	<b>(3,009)</b>	<b>74,258</b>
<b>Ministry of Environment</b>								
21 Ministry Operations	117,182	82,545	51,365	19,707	10,222	(21,090)	(4,142)	138,607
22 Environmental Assessment Office	11,828	8,867	2,291	1,600	14	(1)	(901)	11,870
Special Account(s)	20,735	—	1,800	—	18,935	—	—	20,735
<b>Total</b>	<b>149,745</b>	<b>91,412</b>	<b>55,456</b>	<b>21,307</b>	<b>29,171</b>	<b>(21,091)</b>	<b>(5,043)</b>	<b>171,212</b>
<b>Ministry of Finance</b>								
23 Ministry Operations	178,946	146,148	128,855	21,185	69,720	(23,251)	(152,868)	189,789
24 Gaming Policy and Enforcement	19,055	12,436	2,829	122,505	49	(1)	(118,672)	19,146
25 BC Public Service Agency	50,861	30,320	25,568	—	6,368	(9,697)	(1,540)	51,019
26 Benefits	1	505,444	3,568	350	35,496	(476,464)	(68,393)	1
Special Account(s)	4,188	66,099	7,600	88,200	44,981	(47,168)	(9,737)	149,975
Less: Transfer from Ministry Operations Vote	—	—	—	—	(35,474)	—	—	(35,474)
<b>Total</b>	<b>253,051</b>	<b>760,447</b>	<b>168,420</b>	<b>232,240</b>	<b>121,140</b>	<b>(556,581)</b>	<b>(351,210)</b>	<b>374,456</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>								
27 Ministry Operations	426,161	259,258	191,104	46,631	66,451	(26,697)	(79,879)	456,868
28 Fire Management	63,164	42,387	34,916	—	62	(1,801)	(12,271)	63,293
Special Account(s)	181,679	24,374	99,163	5,993	77,003	(15,801)	(7,538)	183,194
<b>Total</b>	<b>671,004</b>	<b>326,019</b>	<b>325,183</b>	<b>52,624</b>	<b>143,516</b>	<b>(44,299)</b>	<b>(99,688)</b>	<b>703,355</b>
<b>Ministry of Health</b>								
29 Ministry Operations	17,817,674	114,343	166,324	18,947,150	2,794	(147,589)	(389,932)	18,693,090
Special Account(s)	147,250	—	—	—	147,250	—	—	147,250
<b>Total</b>	<b>17,964,924</b>	<b>114,343</b>	<b>166,324</b>	<b>18,947,150</b>	<b>150,044</b>	<b>(147,589)</b>	<b>(389,932)</b>	<b>18,840,340</b>
<b>Ministry of International Trade</b>								
30 Ministry Operations	50,291	14,198	18,941	20,185	286	(4)	(6)	53,600
<b>Ministry of Jobs, Tourism and Skills Training</b>								
31 Ministry Operations	195,598	62,191	23,643	237,171	656	(16,211)	(96,427)	211,023
Special Account(s)	500	—	—	500	—	—	—	500
<b>Total</b>	<b>196,098</b>	<b>62,191</b>	<b>23,643</b>	<b>237,671</b>	<b>656</b>	<b>(16,211)</b>	<b>(96,427)</b>	<b>211,523</b>
<b>Ministry of Justice</b>								
32 Ministry Operations	396,825	305,223	88,515	98,106	15,090	(83,192)	(15,653)	408,089
33 Judiciary	71,786	65,825	8,255	179	129	—	—	74,388
34 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	24,500
35 Independent Investigations Office	7,552	6,055	1,500	—	19	—	—	7,574
Special Account(s)	8,795	21,729	4,757	—	384	—	(17,961)	8,909
Less: Transfer from Ministry Operations Vote	(8,795)	—	—	—	(8,909)	—	—	(8,909)
<b>Total</b>	<b>500,663</b>	<b>398,832</b>	<b>103,027</b>	<b>98,285</b>	<b>31,213</b>	<b>(83,192)</b>	<b>(33,614)</b>	<b>514,551</b>

## GENERAL FUND OPERATING EXPENSES (\$000) *continued*

Vote and Special Account	Total 2016/17 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2017/18 Operating Expenses
<b>Ministry of Natural Gas Development</b>								
36 Ministry Operations	24,106	9,072	14,612	200	314	(5)	(10)	24,183
37 Housing	415,400	10,006	1,641	409,420	80	(1)	(2)	421,144
Special Account(s)	14,104	—	—	12,884	—	—	—	12,884
<b>Total</b>	<b>453,610</b>	<b>19,078</b>	<b>16,253</b>	<b>422,504</b>	<b>394</b>	<b>(6)</b>	<b>(12)</b>	<b>458,211</b>
<b>Ministry of Public Safety and Solicitor General</b>								
38 Ministry Operations	666,973	239,191	52,183	479,964	7,721	(18,017)	(35,518)	725,524
Special Account(s)	14,785	798	3,905	7,221	12,104	—	(7,498)	16,530
<b>Total</b>	<b>681,758</b>	<b>239,989</b>	<b>56,088</b>	<b>487,185</b>	<b>19,825</b>	<b>(18,017)</b>	<b>(43,016)</b>	<b>742,054</b>
<b>Ministry of Small Business and Red Tape Reduction</b>								
39 Ministry Operations	3,862	12,172	3,396	776	232	(1,107)	(11,607)	3,862
<b>Ministry of Social Development and Social Innovation</b>								
40 Ministry Operations	2,738,202	135,948	67,557	3,093,703	22,709	(29,885)	(308,959)	2,981,073
<b>Ministry of Technology, Innovation and Citizens' Services</b>								
41 Ministry Operations	491,997	120,127	623,109	69,764	115,061	(173,052)	(190,996)	564,013
<b>Ministry of Transportation and Infrastructure</b>								
42 Ministry Operations	843,349	134,121	2,233,907	291,550	1,228	(2,537)	(1,804,863)	853,406
43 <i>Emergency Program Act</i>	14,475	2,058	2,766	9,885	1	(1)	(1)	14,708
<b>Total</b>	<b>857,824</b>	<b>136,179</b>	<b>2,236,673</b>	<b>301,435</b>	<b>1,229</b>	<b>(2,538)</b>	<b>(1,804,864)</b>	<b>868,114</b>
<b>Management of Public Funds and Debt</b>								
44 Management of Public Funds and Debt	1,168,125	—	—	—	2,491,306	—	(1,310,721)	1,180,585
<b>Other Appropriations</b>								
45 Contingencies (All Ministries) and New Programs	450,000	—	—	—	400,000	—	—	400,000
46 Capital Funding	1,303,378	—	—	1,485,093	5	—	(5)	1,485,093
47 Commissions on Collection of Public Funds	1	—	—	—	75,648	—	(75,647)	1
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	196,103	—	(196,102)	1
49 Tax Transfers	1,039,000	—	—	1,166,000	—	—	—	1,166,000
50 Auditor General for Local Government	2,595	1,618	979	—	—	(1)	(2)	2,594
51 Forest Practices Board	3,814	2,242	1,571	—	7	(1)	(2)	3,817
<b>Total</b>	<b>2,798,789</b>	<b>3,860</b>	<b>2,550</b>	<b>2,651,093</b>	<b>671,763</b>	<b>(2)</b>	<b>(271,758)</b>	<b>3,057,506</b>
<b>Overall Total</b>	<b>38,608,000</b>	<b>3,083,232</b>	<b>4,060,309</b>	<b>36,427,027</b>	<b>3,896,270</b>	<b>(1,128,575)</b>	<b>(5,279,263)</b>	<b>41,059,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,585,136</b>	<b>3,879,308</b>	<b>36,396,329</b>	<b>3,477,490</b>	<b>—</b>	<b>(5,279,263)</b>	

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 11.



## GENERAL FUND CAPITAL EXPENDITURES (\$000)

Vote and Special Account	Total 2016/17 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2017/18 Capital Expenditures
<b>Legislative Assembly</b>											
1 Legislative Assembly	2,422	—	—	900	1,086	260	—	1,590	—	—	3,836
<b>Officers of the Legislature</b>											
2 Auditor General	370	—	—	—	—	25	—	325	—	—	350
3 Conflict of Interest Commissioner	25	—	—	—	—	—	—	25	—	—	25
4 Elections BC	700	—	—	—	—	—	—	550	—	—	550
5 Information and Privacy Commissioner	45	—	—	—	—	5	—	40	—	—	45
6 Merit Commissioner	15	—	—	—	—	5	—	10	—	—	15
7 Ombudsperson	75	—	—	—	—	5	—	70	—	—	75
8 Police Complaint Commissioner	25	—	—	—	—	2	—	38	—	—	40
9 Representative for Children and Youth	50	—	—	—	—	20	—	30	—	—	50
<b>Total</b>	<b>1,305</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>—</b>	<b>1,088</b>	<b>—</b>	<b>—</b>	<b>1,150</b>
<b>Office of the Premier</b>											
10 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Aboriginal Relations and Reconciliation</b>											
11 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
12 Treaty and Other Agreements Funding Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Advanced Education</b>											
13 Ministry Operations	504	—	—	—	—	4	—	1,469	—	—	1,473
14 Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>504</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>1,469</b>	<b>—</b>	<b>—</b>	<b>1,473</b>
<b>Ministry of Agriculture</b>											
15 Ministry Operations	1,168	—	—	—	212	3	325	—	—	—	540
16 Agricultural Land Commission Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,168</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>212</b>	<b>3</b>	<b>325</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>540</b>
<b>Ministry of Children and Family Development</b>											
17 Ministry Operations	1,519	—	—	—	202	28	3,775	—	—	—	4,005
<b>Ministry of Community, Sport and Cultural Development</b>											
18 Ministry Operations	1,074	—	—	—	—	2	—	850	—	—	852
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,074</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>850</b>	<b>—</b>	<b>—</b>	<b>852</b>
<b>Ministry of Education</b>											
19 Ministry Operations	1,138	—	—	—	—	2	—	922	—	—	924
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,138</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>922</b>	<b>—</b>	<b>—</b>	<b>924</b>

## GENERAL FUND CAPITAL EXPENDITURES (\$'000) *continued*

Vote and Special Account	Total 2016/17 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2017/18 Capital Expenditures
<b>Ministry of Energy and Mines</b>											
20 Ministry Operations	755	—	—	—	45	1	363	—	—	—	409
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>755</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>	<b>1</b>	<b>363</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>409</b>
<b>Ministry of Environment</b>											
21 Ministry Operations	17,537	—	19,471	—	992	10	592	—	—	—	21,065
22 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	400	—	400	—	—	—	—	—	—	—	400
<b>Total</b>	<b>17,937</b>	<b>—</b>	<b>19,871</b>	<b>—</b>	<b>992</b>	<b>10</b>	<b>592</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>21,465</b>
<b>Ministry of Finance</b>											
23 Ministry Operations	427	—	—	—	—	10	—	300	—	—	310
24 Gaming Policy and Enforcement	—	—	—	—	—	—	—	—	—	—	—
25 BC Public Service Agency	10	—	—	—	10	—	—	—	—	—	10
26 Benefits	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>437</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>10</b>	<b>—</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>320</b>
<b>Ministry of Forests, Lands and Natural Resource Operations</b>											
27 Ministry Operations	25,893	—	4,478	2,000	1,308	18	6,748	20,000	—	13,300	47,852
28 Fire Management	525	—	—	—	525	—	—	—	—	—	525
Special Account(s)	46,235	—	—	—	150	—	—	350	—	42,067	42,567
<b>Total</b>	<b>72,653</b>	<b>—</b>	<b>4,478</b>	<b>2,000</b>	<b>1,983</b>	<b>18</b>	<b>6,748</b>	<b>20,350</b>	<b>—</b>	<b>55,367</b>	<b>90,944</b>
<b>Ministry of Health</b>											
29 Ministry Operations	3,948	—	—	—	—	30	—	2,536	—	—	2,566
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3,948</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>2,536</b>	<b>—</b>	<b>—</b>	<b>2,566</b>
<b>Ministry of International Trade</b>											
30 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Jobs, Tourism and Skills Training</b>											
31 Ministry Operations	4	—	—	—	—	4	—	924	—	—	928
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>924</b>	<b>—</b>	<b>—</b>	<b>928</b>
<b>Ministry of Justice</b>											
32 Ministry Operations	4,852	—	—	—	2,026	24	1,793	285	—	—	4,128
33 Judiciary	570	—	—	—	—	30	—	540	—	—	570
34 <i>Crown Proceeding Act</i>	—	—	—	—	—	—	—	—	—	—	—
35 Independent Investigations Office	145	—	—	—	—	—	—	—	—	—	—
Special Account(s)	363	—	—	—	—	—	—	363	—	—	363
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5,930</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,026</b>	<b>54</b>	<b>1,793</b>	<b>1,188</b>	<b>—</b>	<b>—</b>	<b>5,061</b>

## GENERAL FUND CAPITAL EXPENDITURES (\$000) *continued*

Vote and Special Account	Total 2016/17 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2017/18 Capital Expenditures
<b>Ministry of Natural Gas Development</b>											
36 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
37 Housing	—	—	—	—	—	—	—	—	—	—	—
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Public Safety and Solicitor General</b>											
38 Ministry Operations	16,342	—	—	—	1,634	17	519	11,606	—	—	13,776
Special Account(s)	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>16,342</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,634</b>	<b>17</b>	<b>519</b>	<b>11,606</b>	<b>—</b>	<b>—</b>	<b>13,776</b>
<b>Ministry of Small Business and Red Tape Reduction</b>											
39 Ministry Operations	319	—	—	—	—	1	187	—	—	—	188
<b>Ministry of Social Development and Social Innovation</b>											
40 Ministry Operations	4,034	—	—	—	—	114	86	3,528	500	—	4,228
<b>Ministry of Technology, Innovation and Citizens' Services</b>											
41 Ministry Operations	204,659	—	—	174,681	569	2,510	214	104,774	6,975	—	289,723
<b>Ministry of Transportation and Infrastructure</b>											
42 Ministry Operations	4,072	—	—	—	625	10	1,688	—	—	—	2,323
43 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4,072</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>625</b>	<b>10</b>	<b>1,688</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,323</b>
<b>Management of Public Funds and Debt</b>											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
<b>Other Appropriations</b>											
45 Contingencies (All Ministries) and New Programs	93,373	—	—	4,103	—	—	—	70,000	—	—	74,103
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
50 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
51 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>93,373</b>	<b>—</b>	<b>—</b>	<b>4,103</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>70,000</b>	<b>—</b>	<b>—</b>	<b>74,103</b>
<b>Overall Total</b>	<b>433,597</b>	<b>—</b>	<b>24,349</b>	<b>181,684</b>	<b>9,384</b>	<b>3,144</b>	<b>16,290</b>	<b>221,125</b>	<b>7,475</b>	<b>55,367</b>	<b>518,818</b>



## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	1,984,275	(19,518) <sup>1</sup>	1,964,757
51	Supplementary Salary Costs .....	30,261	—	30,261
52	Employee Benefits .....	1,048,829	(478,578) <sup>2</sup>	570,251
54	Legislative Salaries and Indemnities .....	19,867	—	19,867
	<b>Salaries and Benefits</b> .....	<b>3,083,232</b>	<b>(498,096)</b>	<b>2,585,136</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	15,337	—	15,337
57	Public Servant Travel .....	57,054	—	57,054
59	Centralized Management Support Services .....	72,915	(72,915) <sup>3</sup>	—
60	Professional Services .....	631,193	(1,255) <sup>4</sup>	629,938
63	Information Systems - Operating .....	414,585	(71,305) <sup>4</sup>	343,280
65	Office and Business Expenses .....	113,600	(11,312) <sup>4</sup>	102,288
67	Informational Advertising and Publications .....	10,760	—	10,760
68	Statutory Advertising and Publications .....	3,049	—	3,049
69	Utilities, Materials and Supplies .....	872,302	—	872,302
70	Operating Equipment and Vehicles .....	94,508	—	94,508
72	Non-Capital Roads and Bridges .....	1,206,630	—	1,206,630
73	Amortization .....	241,731	—	241,731
75	Building Occupancy Charges .....	326,645	(24,214) <sup>4</sup>	302,431
	<b>Operating Costs</b> .....	<b>4,060,309</b>	<b>(181,001)</b>	<b>3,879,308</b>
77	Transfers - Grants .....	870,948	(1,600) <sup>5</sup>	869,348
79	Transfers - Entitlements .....	22,946,777	—	22,946,777
80	Transfers - Shared Cost Arrangements .....	12,609,302	(29,098) <sup>5</sup>	12,580,204
	<b>Government Transfers</b> .....	<b>36,427,027</b>	<b>(30,698)</b>	<b>36,396,329</b>
81	Transfer Between Votes and Special Accounts .....	217,205	(217,205) <sup>6</sup>	—
83	Interest on the Public Debt .....	1,173,242	—	1,173,242
85	Other Expenses .....	2,505,823	(201,575) <sup>4</sup>	2,304,248
	<b>Other Expenses</b> .....	<b>3,896,270</b>	<b>(418,780)</b>	<b>3,477,490</b>
86	Recoveries Between Votes and Special Accounts .....	(217,205)	217,205 <sup>6</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(911,370)	911,370 <sup>7</sup>	—
	<b>Internal Recoveries</b> .....	<b>(1,128,575)</b>	<b>1,128,575</b>	<b>—</b>
89	Recoveries Within the Government Reporting Entity .....	(2,539,526)	—	(2,539,526)
90	Recoveries External to the Government Reporting Entity .....	(2,739,737)	—	(2,739,737)
	<b>External Recoveries</b> .....	<b>(5,279,263)</b>	<b>—</b>	<b>(5,279,263)</b>
	<b>Net Operating Expenses</b>	<b>41,059,000</b>	<b>—</b>	<b>41,059,000</b>

<sup>1</sup> Recoveries between ministries for base salaries.

<sup>2</sup> Recoveries from ministries by the BC Public Service Agency and between ministries for employee benefits.

<sup>3</sup> Recoveries from ministries by the Office of the Premier, Finance, and Justice for centrally managed services such as legal services.

<sup>4</sup> Recoveries between ministries for other centralized services such as banking charges, workplace and technology services, professional services, and other corporate services.

<sup>5</sup> Recoveries between ministries for government transfers such as grants, entitlements, and shared cost arrangements.

<sup>6</sup> Transfers between special accounts and votes in Agriculture; Community, Sport and Cultural Development; Education; Environment; Finance; Forests, Lands and Natural Resource Operations; Health; and Justice.

<sup>7</sup> Recoveries for costs referred to in Notes 1, 2, 3, 4, and 5.





**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**  
**OPERATING EXPENSES**

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**LEGISLATIVE ASSEMBLY**  
(\$000)

**VOTE 1 Legislative Assembly**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislative Assembly</b>	<b>69,565</b>	<b>19,834</b>	<b>210</b>	<b>11,417</b>	<b>16,471</b>	<b>47,932</b>	—	<b>400</b>	—	<b>1,358</b>	<b>2,552</b>	<b>2,825</b>	<b>5</b>	<b>345</b>	<b>2,486</b>
Members' Services	36,075	779	—	6,880	15,729	23,388	—	98	—	224	221	262	—	95	—
Caucus Support Services	7,196	5,358	—	1,308	—	6,666	—	—	—	—	—	940	—	—	—
Office of the Speaker	382	196	—	39	—	235	—	6	—	15	4	80	—	—	—
Office of the Clerk	896	165	—	76	374	615	—	101	—	76	15	30	—	—	—
Clerk of the Committees	635	362	—	117	206	685	—	10	—	4	12	13	—	—	—
Legislative Operations	13,435	5,170	92	1,230	—	6,492	—	73	—	672	2,088	1,196	5	250	1,786
Sergeant-at-Arms	5,026	3,862	118	877	162	5,019	—	59	—	98	56	194	—	—	92
Hansard	3,818	2,478	—	534	—	3,012	—	42	—	225	106	72	—	—	429
Legislative Library	2,102	1,464	—	356	—	1,820	—	11	—	44	50	38	—	—	179
<b>Total</b>	<b>69,565</b>	<b>19,834</b>	<b>210</b>	<b>11,417</b>	<b>16,471</b>	<b>47,932</b>	—	<b>400</b>	—	<b>1,358</b>	<b>2,552</b>	<b>2,825</b>	<b>5</b>	<b>345</b>	<b>2,486</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
45	—	1,550	855	12,421	20	—	—	20	—	—	22,445	22,445	—	(47)	(47)	(1)	(579)	(580)	82,191
—	—	—	—	900	—	—	—	—	—	—	22,170	22,170	—	—	—	—	—	—	46,458
—	—	—	—	940	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,606
—	—	—	—	105	10	—	—	10	—	—	10	10	—	—	—	—	—	—	360
—	—	—	—	222	—	—	—	—	—	—	30	30	—	—	—	—	—	—	867
—	—	—	—	39	—	—	—	—	—	—	—	—	—	—	—	—	—	—	724
30	—	1,550	850	8,500	10	—	—	10	—	—	235	235	—	(47)	(47)	(1)	(579)	(580)	14,610
15	—	—	—	514	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,533
—	—	—	5	879	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,891
—	—	—	—	322	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,142
45	—	1,550	855	12,421	20	—	—	20	—	—	22,445	22,445	—	(47)	(47)	(1)	(579)	(580)	82,191

**OFFICERS OF THE LEGISLATURE**  
(\$000)

**VOTE 2 Auditor General**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	17,097	9,607	100	2,520	273	12,500	—	600	—	1,265	500	710	—	—	—
<b>Total</b>	<b>17,097</b>	<b>9,607</b>	<b>100</b>	<b>2,520</b>	<b>273</b>	<b>12,500</b>	<b>—</b>	<b>600</b>	<b>—</b>	<b>1,265</b>	<b>500</b>	<b>710</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	701	174	—	77	354	605	—	22	—	45	9	14	—	1	1
<b>Total</b>	<b>701</b>	<b>174</b>	<b>—</b>	<b>77</b>	<b>354</b>	<b>605</b>	<b>—</b>	<b>22</b>	<b>—</b>	<b>45</b>	<b>9</b>	<b>14</b>	<b>—</b>	<b>1</b>	<b>1</b>

**VOTE 4 Elections BC**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	9,385	22,373	1,859	2,775	273	27,280	—	146	—	1,113	2,553	6,766	2,328	518	108
<b>Total</b>	<b>9,385</b>	<b>22,373</b>	<b>1,859</b>	<b>2,775</b>	<b>273</b>	<b>27,280</b>	<b>—</b>	<b>146</b>	<b>—</b>	<b>1,113</b>	<b>2,553</b>	<b>6,766</b>	<b>2,328</b>	<b>518</b>	<b>108</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	5,964	2,921	—	857	273	4,051	—	52	—	530	99	152	—	12	28
<b>Total</b>	<b>5,964</b>	<b>2,921</b>	<b>—</b>	<b>857</b>	<b>273</b>	<b>4,051</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>530</b>	<b>99</b>	<b>152</b>	<b>—</b>	<b>12</b>	<b>28</b>

**VOTE 6 Merit Commissioner**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	1,054	368	—	137	150	655	—	17	—	136	26	15	—	12	4
<b>Total</b>	<b>1,054</b>	<b>368</b>	<b>—</b>	<b>137</b>	<b>150</b>	<b>655</b>	<b>—</b>	<b>17</b>	<b>—</b>	<b>136</b>	<b>26</b>	<b>15</b>	<b>—</b>	<b>12</b>	<b>4</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
—	—	275	1,420	4,770	69	—	—	69	—	—	—	—	—	—	—	—	—	—	—	17,339
—	—	275	1,420	4,770	69	—	—	69	—	—	—	—	—	—	—	—	—	—	—	17,339

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
12	—	1	22	127	—	—	—	—	—	—	11	11	—	—	—	—	—	—	—	743
12	—	1	22	127	—	—	—	—	—	—	11	11	—	—	—	—	—	—	—	743

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
31	—	625	4,681	18,869	—	—	—	—	—	—	5	5	—	—	—	—	—	—	—	46,154
31	—	625	4,681	18,869	—	—	—	—	—	—	5	5	—	—	—	—	—	—	—	46,154

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	39	621	1,533	—	—	—	—	—	—	483	483	—	(1)	(1)	(1)	(1)	(2)	6,064
—	—	39	621	1,533	—	—	—	—	—	—	483	483	—	(1)	(1)	(1)	(1)	(2)	6,064

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
—	—	15	152	377	—	—	—	—	—	—	93	93	—	—	—	—	—	—	—	1,125
—	—	15	152	377	—	—	—	—	—	—	93	93	—	—	—	—	—	—	—	1,125

**OFFICERS OF THE LEGISLATURE**  
(\$000)

**VOTE 7 Ombudsperson**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Ombudsperson</b>	<b>7,117</b>	<b>4,465</b>	<b>57</b>	<b>1,198</b>	<b>273</b>	<b>5,993</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>73</b>	<b>214</b>	<b>247</b>	<b>60</b>	<b>22</b>	<b>41</b>
<b>Total</b>	<b>7,117</b>	<b>4,465</b>	<b>57</b>	<b>1,198</b>	<b>273</b>	<b>5,993</b>	<b>—</b>	<b>60</b>	<b>—</b>	<b>73</b>	<b>214</b>	<b>247</b>	<b>60</b>	<b>22</b>	<b>41</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Police Complaint Commissioner</b>	<b>3,428</b>	<b>1,461</b>	<b>5</b>	<b>439</b>	<b>273</b>	<b>2,178</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>440</b>	<b>63</b>	<b>70</b>	<b>—</b>	<b>1</b>	<b>11</b>
<b>Total</b>	<b>3,428</b>	<b>1,461</b>	<b>5</b>	<b>439</b>	<b>273</b>	<b>2,178</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>440</b>	<b>63</b>	<b>70</b>	<b>—</b>	<b>1</b>	<b>11</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Representative for Children and Youth</b>	<b>8,830</b>	<b>4,691</b>	<b>100</b>	<b>1,248</b>	<b>273</b>	<b>6,312</b>	<b>—</b>	<b>300</b>	<b>—</b>	<b>437</b>	<b>500</b>	<b>421</b>	<b>—</b>	<b>—</b>	<b>7</b>
<b>Total</b>	<b>8,830</b>	<b>4,691</b>	<b>100</b>	<b>1,248</b>	<b>273</b>	<b>6,312</b>	<b>—</b>	<b>300</b>	<b>—</b>	<b>437</b>	<b>500</b>	<b>421</b>	<b>—</b>	<b>—</b>	<b>7</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	50	774	1,541	—	—	—	—	—	—	—	—	—	(816)	(816)	—	(65)	(65)	6,653
—	—	50	774	1,541	—	—	—	—	—	—	—	—	—	(816)	(816)	—	(65)	(65)	6,653

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	23	350	1,010	—	—	—	—	—	—	241	241	—	—	—	—	(1)	(1)	3,428
—	—	23	350	1,010	—	—	—	—	—	—	241	241	—	—	—	—	(1)	(1)	3,428

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
8	—	43	920	2,636	5	—	—	5	—	—	20	20	—	(1)	(1)	(1)	(1)	(2)	8,970
8	—	43	920	2,636	5	—	—	5	—	—	20	20	—	(1)	(1)	(1)	(1)	(2)	8,970



**OFFICE OF THE PREMIER**  
**(\$000)**

**VOTE 10 Office of the Premier**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>2,453</b>	<b>2,047</b>	<b>9</b>	<b>505</b>	<b>—</b>	<b>2,561</b>	<b>—</b>	<b>71</b>	<b>8</b>	<b>37</b>	<b>42</b>	<b>546</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Executive and Support Services</b>	<b>6,545</b>	<b>4,210</b>	<b>30</b>	<b>1,105</b>	<b>108</b>	<b>5,453</b>	<b>—</b>	<b>334</b>	<b>56</b>	<b>51</b>	<b>101</b>	<b>221</b>	<b>—</b>	<b>—</b>	<b>5</b>
Premier's Office	3,033	1,960	5	523	108	2,596	—	222	—	10	37	76	—	—	—
Executive Operations	3,512	2,250	25	582	—	2,857	—	112	56	41	64	145	—	—	5
<b>Total</b>	<b>8,998</b>	<b>6,257</b>	<b>39</b>	<b>1,610</b>	<b>108</b>	<b>8,014</b>	<b>—</b>	<b>405</b>	<b>64</b>	<b>88</b>	<b>143</b>	<b>767</b>	<b>—</b>	<b>—</b>	<b>6</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
5	—	—	6	716	450	—	235	685	—	—	2	2	—	(808)	(808)	—	(700)	(700)	2,456
25	—	12	7	812	1	—	—	1	—	—	291	291	—	(1)	(1)	(1)	—	(1)	6,555
1	—	2	—	348	—	—	—	—	—	—	95	95	—	—	—	—	—	—	3,039
24	—	10	7	464	1	—	—	1	—	—	196	196	—	(1)	(1)	(1)	—	(1)	3,516
<b>30</b>	<b>—</b>	<b>12</b>	<b>13</b>	<b>1,528</b>	<b>451</b>	<b>—</b>	<b>235</b>	<b>686</b>	<b>—</b>	<b>—</b>	<b>293</b>	<b>293</b>	<b>—</b>	<b>(809)</b>	<b>(809)</b>	<b>(1)</b>	<b>(700)</b>	<b>(701)</b>	<b>9,011</b>

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations and Regional Operations</b>	<b>14,097</b>	<b>8,487</b>	<b>65</b>	<b>2,066</b>	<b>—</b>	<b>10,618</b>	<b>—</b>	<b>970</b>	<b>1,532</b>	<b>151</b>	<b>71</b>	<b>653</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Strategic Partnerships and Initiatives Division</b>	<b>19,687</b>	<b>8,022</b>	<b>—</b>	<b>1,953</b>	<b>—</b>	<b>9,975</b>	<b>—</b>	<b>479</b>	<b>810</b>	<b>2,106</b>	<b>3</b>	<b>334</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>5,427</b>	<b>1,566</b>	<b>—</b>	<b>402</b>	<b>54</b>	<b>2,022</b>	<b>35</b>	<b>185</b>	<b>458</b>	<b>—</b>	<b>381</b>	<b>263</b>	<b>—</b>	<b>—</b>	<b>8</b>
Minister's Office	581	257	—	83	54	394	—	85	—	—	—	13	—	—	—
Corporate Services	4,846	1,309	—	319	—	1,628	35	100	458	—	381	250	—	—	8
<b>Total</b>	<b>39,211</b>	<b>18,075</b>	<b>65</b>	<b>4,421</b>	<b>54</b>	<b>22,615</b>	<b>35</b>	<b>1,634</b>	<b>2,800</b>	<b>2,257</b>	<b>455</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>8</b>

**VOTE 12 Treaty and Other Agreements Funding**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treaty and Other Agreements Funding</b>	<b>41,949</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>41,949</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>1,650</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>First Nations Clean Energy Business Fund special account</b>	<b>2,962</b>	<b>107</b>	<b>—</b>	<b>26</b>	<b>—</b>	<b>133</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>4,612</b>	<b>107</b>	<b>—</b>	<b>26</b>	<b>—</b>	<b>133</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	230	1	3,608	—	—	—	—	—	—	17	17	—	(1)	(1)	(1)	(57)	(58)	14,184
—	—	—	—	3,732	—	400	7,671	8,071	—	—	485	485	—	(501)	(501)	(1)	(401)	(402)	21,360
—	—	—	—	1,330	—	—	—	—	—	—	1,997	1,997	—	(1)	(1)	(1)	(1)	(2)	5,346
—	—	—	—	98	—	—	—	—	—	—	89	89	—	—	—	—	—	—	581
—	—	—	—	1,232	—	—	—	—	—	—	1,908	1,908	—	(1)	(1)	(1)	(1)	(2)	4,765
—	—	230	1	8,670	—	400	7,671	8,071	—	—	2,499	2,499	—	(503)	(503)	(3)	(459)	(462)	40,890

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	53,801	53,801	—	—	—	—	—	(1)	(1)	(1)	(12,797)	(12,798)	41,002
—	—	—	—	—	—	—	53,801	53,801	—	—	—	—	—	(1)	(1)	(1)	(12,797)	(12,798)	41,002

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	1,850	1,850	—	—	—	—	—	—	—	—	—	—	1,850
—	—	—	—	—	—	—	7,092	7,092	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	7,222
—	—	—	—	—	—	—	8,942	8,942	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	9,072

**MINISTRY OF ADVANCED EDUCATION**  
**(\$000)**

**VOTE 13 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>1,856,886</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Student Services Programs</b>	<b>70,374</b>	<b>4,170</b>	—	<b>1,015</b>	—	<b>5,185</b>	—	<b>33</b>	—	<b>595</b>	<b>12</b>	<b>644</b>	—	—	—
<b>Private Training Institutions</b>	<b>1</b>	<b>2,208</b>	<b>1</b>	<b>537</b>	—	<b>2,746</b>	<b>30</b>	<b>50</b>	<b>22</b>	<b>250</b>	<b>40</b>	<b>30</b>	—	—	—
<b>Executive and Support Services</b>	<b>19,922</b>	<b>11,675</b>	<b>66</b>	<b>2,861</b>	<b>54</b>	<b>14,656</b>	<b>40</b>	<b>352</b>	<b>635</b>	<b>1,242</b>	<b>1,508</b>	<b>230</b>	<b>1,000</b>	<b>19</b>	<b>8</b>
Minister's Office	595	227	—	75	54	356	—	105	—	—	15	43	—	—	—
Corporate Services	19,327	11,448	66	2,786	—	14,300	40	247	635	1,242	1,493	187	1,000	19	8
<b>Total</b>	<b>1,947,183</b>	<b>18,053</b>	<b>67</b>	<b>4,413</b>	<b>54</b>	<b>22,587</b>	<b>70</b>	<b>435</b>	<b>657</b>	<b>2,087</b>	<b>1,560</b>	<b>904</b>	<b>1,000</b>	<b>19</b>	<b>8</b>

**VOTE 14 Government Communications and Public Engagement**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Government Communications</b>	<b>26,658</b>	<b>16,030</b>	<b>100</b>	<b>3,962</b>	—	<b>20,092</b>	—	<b>295</b>	<b>24</b>	<b>760</b>	<b>891</b>	<b>950</b>	<b>3,537</b>	—	<b>38</b>
<b>Government Digital Experience</b>	<b>7,221</b>	<b>5,440</b>	<b>55</b>	<b>1,325</b>	—	<b>6,820</b>	—	<b>61</b>	<b>25</b>	<b>10</b>	<b>1,117</b>	<b>87</b>	—	—	—
<b>Total</b>	<b>33,879</b>	<b>21,470</b>	<b>155</b>	<b>5,287</b>	—	<b>26,912</b>	—	<b>356</b>	<b>49</b>	<b>770</b>	<b>2,008</b>	<b>1,037</b>	<b>3,537</b>	—	<b>38</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	12,860	1,916,137	27,204	1,956,201	—	—	1	1	—	(17,000)	(17,000)	(1)	(1)	(2)	1,939,200
—	—	—	—	1,284	51,482	7,600	6,518	65,600	—	—	9	9	—	—	—	(1)	(1)	(2)	72,076
—	—	50	255	727	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(3,490)	(3,491)	1
9	—	938	—	5,981	—	—	—	—	—	—	323	323	—	(213)	(213)	(104)	(414)	(518)	20,229
—	—	—	—	163	—	—	—	—	—	—	76	76	—	—	—	—	—	—	595
9	—	938	—	5,818	—	—	—	—	—	—	247	247	—	(213)	(213)	(104)	(414)	(518)	19,634
<b>9</b>	<b>—</b>	<b>988</b>	<b>255</b>	<b>7,992</b>	<b>64,342</b>	<b>1,923,737</b>	<b>33,722</b>	<b>2,021,801</b>	<b>—</b>	<b>—</b>	<b>353</b>	<b>353</b>	<b>—</b>	<b>(17,214)</b>	<b>(17,214)</b>	<b>(107)</b>	<b>(3,906)</b>	<b>(4,013)</b>	<b>2,031,506</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	335	15	6,845	—	—	—	—	—	—	31	31	—	(178)	(178)	(42)	(61)	(103)	26,687
—	—	370	12	1,682	—	—	—	—	—	—	15	15	—	(997)	(997)	(1)	(1)	(2)	7,518
<b>—</b>	<b>—</b>	<b>705</b>	<b>27</b>	<b>8,527</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>46</b>	<b>46</b>	<b>—</b>	<b>(1,175)</b>	<b>(1,175)</b>	<b>(43)</b>	<b>(62)</b>	<b>(105)</b>	<b>34,205</b>

**MINISTRY OF AGRICULTURE**  
**(\$000)**

**VOTE 15 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture Science and Policy</b>	<b>16,455</b>	<b>10,549</b>	<b>22</b>	<b>2,569</b>	—	<b>13,140</b>	—	<b>604</b>	—	<b>2,727</b>	<b>106</b>	<b>676</b>	—	—	<b>847</b>
Corporate Governance, Policy and Legislation	3,490	2,682	—	653	—	3,335	—	72	—	110	23	43	—	—	—
Plant and Animal Health	6,786	4,234	21	1,031	—	5,286	—	92	—	203	9	58	—	—	670
Food Safety and Inspection	6,178	3,633	1	885	—	4,519	—	275	—	491	74	90	—	—	50
Growing Forward	1	—	—	—	—	—	—	165	—	1,923	—	485	—	—	127
<b>Business Development</b>	<b>40,202</b>	<b>10,714</b>	<b>79</b>	<b>2,639</b>	—	<b>13,432</b>	—	<b>321</b>	—	<b>1,756</b>	<b>1,050</b>	<b>380</b>	<b>40</b>	—	<b>92</b>
Sector Development and Management Services	5,447	2,889	29	703	—	3,621	—	114	—	252	47	84	—	—	91
Innovation and Adaptation Services	11,641	2,581	—	628	—	3,209	—	57	—	449	18	96	—	—	—
Business Risk Management	23,114	5,244	50	1,308	—	6,602	—	150	—	1,055	985	200	40	—	1
<b>BC Farm Industry Review Board</b>	<b>1,206</b>	<b>462</b>	—	<b>112</b>	—	<b>574</b>	<b>377</b>	<b>30</b>	—	<b>199</b>	<b>4</b>	<b>30</b>	—	—	—
<b>Executive and Support Services</b>	<b>6,996</b>	<b>906</b>	—	<b>240</b>	<b>54</b>	<b>1,200</b>	—	<b>137</b>	<b>443</b>	<b>71</b>	<b>611</b>	<b>468</b>	—	—	—
Minister's Office	506	235	—	77	54	366	—	87	—	—	9	14	—	—	—
Corporate Services	6,490	671	—	163	—	834	—	50	443	71	602	454	—	—	—
<b>Total</b>	<b>64,859</b>	<b>22,631</b>	<b>101</b>	<b>5,560</b>	<b>54</b>	<b>28,346</b>	<b>377</b>	<b>1,092</b>	<b>443</b>	<b>4,753</b>	<b>1,771</b>	<b>1,554</b>	<b>40</b>	—	<b>939</b>

**VOTE 16 Agricultural Land Commission**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>4,524</b>	<b>1,867</b>	—	<b>454</b>	—	<b>2,321</b>	<b>794</b>	<b>188</b>	<b>28</b>	<b>525</b>	<b>239</b>	<b>69</b>	—	<b>21</b>	<b>26</b>
<b>Total</b>	<b>4,524</b>	<b>1,867</b>	—	<b>454</b>	—	<b>2,321</b>	<b>794</b>	<b>188</b>	<b>28</b>	<b>525</b>	<b>239</b>	<b>69</b>	—	<b>21</b>	<b>26</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Production Insurance Account</b>	<b>20,800</b>	—	—	—	—	—	—	—	—	<b>1,250</b>	—	—	—	—	—
<b>Total</b>	<b>20,800</b>	—	—	—	—	—	—	—	—	<b>1,250</b>	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
248	—	503	—	5,711	—	—	11,337	11,337	—	—	25	25	—	(3)	(3)	(4)	(13,863)	(13,867)	16,343
—	—	—	—	248	—	—	—	—	—	—	7	7	—	(1)	(1)	(1)	(50)	(51)	3,538
248	—	485	—	1,765	—	—	338	338	—	—	8	8	—	(1)	(1)	(1)	(470)	(471)	6,925
—	—	18	—	998	—	—	356	356	—	—	9	9	—	(1)	(1)	(1)	(1)	(2)	5,879
—	—	—	—	2,700	—	—	10,643	10,643	—	—	1	1	—	—	—	(1)	(13,342)	(13,343)	1
76	—	57	—	3,772	21,378	—	3,042	24,420	8,800	—	3,220	12,020	—	(3)	(3)	(3)	(10,549)	(10,552)	43,089
4	—	—	—	592	87	—	2,062	2,149	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	6,364
—	—	—	—	620	9,555	—	680	10,235	—	—	7	7	—	(1)	(1)	(1)	(235)	(236)	13,834
72	—	57	—	2,560	11,736	—	300	12,036	8,800	—	3,208	12,008	—	(1)	(1)	(1)	(10,313)	(10,314)	22,891
—	—	1	—	641	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,214
264	—	91	180	2,265	—	—	—	—	—	—	3,302	3,302	—	(1)	(1)	(1)	(1)	(2)	6,764
—	—	—	—	110	—	—	—	—	—	—	32	32	—	—	—	—	—	—	508
264	—	91	180	2,155	—	—	—	—	—	—	3,270	3,270	—	(1)	(1)	(1)	(1)	(2)	6,256
<b>588</b>	<b>—</b>	<b>652</b>	<b>180</b>	<b>12,389</b>	<b>21,378</b>	<b>—</b>	<b>14,379</b>	<b>35,757</b>	<b>8,800</b>	<b>—</b>	<b>6,549</b>	<b>15,349</b>	<b>—</b>	<b>(8)</b>	<b>(8)</b>	<b>(9)</b>	<b>(24,414)</b>	<b>(24,423)</b>	<b>67,410</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
52	—	281	5	2,228	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	4,549
<b>52</b>	<b>—</b>	<b>281</b>	<b>5</b>	<b>2,228</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>4,549</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	1,250	—	—	—	—	—	—	20,751	20,751	—	—	—	—	(1)	(1)	22,000
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,751</b>	<b>20,751</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>22,000</b>



**MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT**  
**(\$000)**

**VOTE 17 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Early Years Services</b>	<b>305,879</b>	<b>7,785</b>	<b>72</b>	<b>1,895</b>	<b>—</b>	<b>9,752</b>	<b>21</b>	<b>42</b>	<b>—</b>	<b>25</b>	<b>65</b>	<b>563</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Services for Children and Youth with Special Needs</b>	<b>303,568</b>	<b>13,108</b>	<b>140</b>	<b>3,190</b>	<b>—</b>	<b>16,438</b>	<b>—</b>	<b>86</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>59</b>	<b>—</b>	<b>—</b>	<b>84</b>
<b>Child and Youth Mental Health Services</b>	<b>80,374</b>	<b>39,761</b>	<b>835</b>	<b>9,727</b>	<b>—</b>	<b>50,323</b>	<b>—</b>	<b>488</b>	<b>—</b>	<b>754</b>	<b>226</b>	<b>408</b>	<b>—</b>	<b>—</b>	<b>360</b>
<b>Child Safety, Family Support and Children in Care Services</b>	<b>536,918</b>	<b>112,814</b>	<b>3,765</b>	<b>27,562</b>	<b>—</b>	<b>144,141</b>	<b>—</b>	<b>1,440</b>	<b>9,417</b>	<b>—</b>	<b>15</b>	<b>137</b>	<b>—</b>	<b>22</b>	<b>85</b>
<b>Adoption Services</b>	<b>30,678</b>	<b>5,034</b>	<b>56</b>	<b>1,225</b>	<b>—</b>	<b>6,315</b>	<b>—</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Youth Justice Services</b>	<b>45,157</b>	<b>27,304</b>	<b>769</b>	<b>6,646</b>	<b>—</b>	<b>34,719</b>	<b>—</b>	<b>256</b>	<b>—</b>	<b>27</b>	<b>6</b>	<b>102</b>	<b>—</b>	<b>—</b>	<b>949</b>
<b>Service Delivery Support</b>	<b>133,820</b>	<b>61,971</b>	<b>675</b>	<b>15,228</b>	<b>—</b>	<b>77,874</b>	<b>—</b>	<b>3,554</b>	<b>3,300</b>	<b>2,896</b>	<b>5,576</b>	<b>9,187</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>14,766</b>	<b>9,597</b>	<b>31</b>	<b>2,363</b>	<b>69</b>	<b>12,060</b>	<b>—</b>	<b>358</b>	<b>15</b>	<b>50</b>	<b>10</b>	<b>818</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	602	269	—	92	69	430	—	48	—	—	8	6	—	—	—
Corporate Services	14,164	9,328	31	2,271	—	11,630	—	310	15	50	2	812	—	—	—
<b>Total</b>	<b>1,451,160</b>	<b>277,374</b>	<b>6,343</b>	<b>67,836</b>	<b>69</b>	<b>351,622</b>	<b>21</b>	<b>6,274</b>	<b>12,732</b>	<b>3,752</b>	<b>5,898</b>	<b>11,284</b>	<b>—</b>	<b>22</b>	<b>1,478</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	70	—	786	400	119,891	198,828	319,119	—	—	16	16	—	(1)	(1)	(1)	(1)	(2)	329,670
20	—	—	—	249	—	18,141	298,837	316,978	—	—	26	26	—	(1)	(1)	(1)	(1,865)	(1,866)	331,824
106	—	—	1,404	3,746	—	144	45,635	45,779	—	—	219	219	—	(3,018)	(3,018)	(461)	(96)	(557)	96,492
8	—	—	102	11,226	—	38,579	457,670	496,249	—	—	910	910	—	(1)	(1)	(161)	(49,004)	(49,165)	603,360
—	—	—	—	60	—	116	24,706	24,822	—	—	9	9	—	(1)	(1)	(1)	(1)	(2)	31,203
133	—	—	—	1,473	—	300	27,499	27,799	—	—	56	56	—	(1)	(1)	(1)	(17,984)	(17,985)	46,061
2,119	—	1,371	3,082	31,085	—	—	5,738	5,738	—	—	27,796	27,796	—	(1)	(1)	(1)	(226)	(227)	142,265
—	—	—	27	1,278	—	—	581	581	—	—	1,810	1,810	—	(1)	(1)	(1)	(680)	(681)	15,047
—	—	—	—	62	—	—	—	—	—	—	110	110	—	—	—	—	—	—	602
—	—	—	27	1,216	—	—	581	581	—	—	1,700	1,700	—	(1)	(1)	(1)	(680)	(681)	14,445
<b>2,386</b>	<b>—</b>	<b>1,441</b>	<b>4,615</b>	<b>49,903</b>	<b>400</b>	<b>177,171</b>	<b>1,059,494</b>	<b>1,237,065</b>	<b>—</b>	<b>—</b>	<b>30,842</b>	<b>30,842</b>	<b>—</b>	<b>(3,025)</b>	<b>(3,025)</b>	<b>(628)</b>	<b>(69,857)</b>	<b>(70,485)</b>	<b>1,595,922</b>

MINISTRY OF COMMUNITY, SPORT AND CULTURAL DEVELOPMENT  
(\$'000)

**VOTE 18 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>179,455</b>	<b>7,275</b>	<b>73</b>	<b>1,771</b>	—	<b>9,119</b>	—	<b>184</b>	<b>551</b>	<b>2,382</b>	<b>162</b>	<b>254</b>	—	<b>2</b>	<b>6,425</b>
Local Government Services and Transfers	173,872	6,087	57	1,482	—	7,626	—	179	524	619	125	198	—	2	—
University Endowment Lands	5,583	1,188	16	289	—	1,493	—	5	27	1,763	37	56	—	—	6,425
<b>Community and Legislative Services</b>	<b>2,214</b>	<b>2,653</b>	<b>6</b>	<b>646</b>	—	<b>3,305</b>	<b>962</b>	<b>60</b>	<b>29</b>	<b>160</b>	<b>193</b>	<b>264</b>	—	—	<b>10</b>
Community and Legislative Services	891	812	2	198	—	1,012	—	43	—	140	10	86	—	—	10
Community Gaming Grants	822	1,211	4	295	—	1,510	—	4	—	—	33	19	—	—	—
Assessment Services	1	240	—	58	—	298	962	10	20	20	150	157	—	—	—
Assessment Policy and Support	500	390	—	95	—	485	—	3	9	—	—	2	—	—	—
<b>Arts, Culture and Sport</b>	<b>46,867</b>	<b>2,481</b>	<b>6</b>	<b>604</b>	—	<b>3,091</b>	<b>45</b>	<b>79</b>	<b>6</b>	<b>218</b>	<b>95</b>	<b>156</b>	—	—	—
Sport	20,632	920	—	224	—	1,144	—	22	5	5	12	74	—	—	—
Arts and Cultural Development	26,235	1,561	6	380	—	1,947	45	57	1	213	83	82	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>11,866</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	11,866	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>6,356</b>	<b>4,290</b>	<b>40</b>	<b>1,064</b>	<b>54</b>	<b>5,448</b>	—	<b>157</b>	<b>32</b>	<b>120</b>	<b>300</b>	<b>288</b>	—	—	<b>7</b>
Minister's Office	572	297	—	92	54	443	—	95	—	—	6	9	—	—	—
Corporate Services	5,784	3,993	40	972	—	5,005	—	62	32	120	294	279	—	—	7
<b>Total</b>	<b>246,758</b>	<b>16,699</b>	<b>125</b>	<b>4,085</b>	<b>54</b>	<b>20,963</b>	<b>1,007</b>	<b>480</b>	<b>618</b>	<b>2,880</b>	<b>750</b>	<b>962</b>	—	<b>2</b>	<b>6,442</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	1,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	8,442	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>12,642</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
206	—	81	—	10,247	159,706	1,123	136,942	297,771	—	—	13	13	(10,442)	(1)	(10,443)	(1,000)	(70,905)	(71,905)	234,802
—	—	81	—	1,728	159,706	1,123	129,622	290,451	—	—	11	11	—	(1)	(1)	—	(70,605)	(70,605)	229,210
206	—	—	—	8,519	—	—	7,320	7,320	—	—	2	2	(10,442)	—	(10,442)	(1,000)	(300)	(1,300)	5,592
—	—	4	—	1,682	140,000	—	—	140,000	—	—	4	4	—	(301)	(301)	(1,321)	(140,401)	(141,722)	2,968
—	—	—	—	289	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(401)	(402)	900
—	—	—	—	56	140,000	—	—	140,000	—	—	1	1	—	—	—	—	(140,000)	(140,000)	1,567
—	—	4	—	1,323	—	—	—	—	—	—	—	—	—	(300)	(300)	(1,320)	—	(1,320)	1
—	—	—	—	14	—	—	—	—	—	—	1	1	—	—	—	—	—	—	500
—	—	—	—	599	26,200	—	18,220	44,420	—	—	7	7	(2)	(1)	(3)	(1)	(476)	(477)	47,637
—	—	—	—	118	6,029	—	14,557	20,586	—	—	3	3	(1)	(1)	(2)	(1)	(476)	(477)	21,372
—	—	—	—	481	20,171	—	3,663	23,834	—	—	4	4	(1)	—	(1)	—	—	—	26,265
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
16	—	42	7	969	—	—	—	—	—	—	26	26	—	(1)	(1)	(1)	—	(1)	6,441
3	—	—	—	113	—	—	—	—	—	—	16	16	—	—	—	—	—	—	572
13	—	42	7	856	—	—	—	—	—	—	10	10	—	(1)	(1)	(1)	—	(1)	5,869
222	—	127	7	13,497	325,906	1,123	167,028	494,057	—	—	50	50	(10,444)	(304)	(10,748)	(2,323)	(211,782)	(214,105)	303,714

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	2,499	—	—	2,499	1	—	—	1	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,699	1,699	1	—	—	1	—	—	—	—	—	—	1,700
—	—	—	—	—	—	—	—	—	10,442	—	—	10,442	—	—	—	—	—	—	10,442
—	—	—	—	—	2,499	—	1,699	4,198	10,444	—	—	10,444	—	—	—	—	—	—	14,642

**MINISTRY OF EDUCATION**  
(\$000)

**VOTE 19 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Schools</b>	<b>5,087,660</b>	—	—	—	—	—	—	—	—	—	<b>11,089</b>	—	—	—	—
Public Schools Instruction	4,672,375	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Schools Administration	315,285	—	—	—	—	—	—	—	—	—	11,089	—	—	—	—
Learning Improvement Fund	100,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Independent Schools</b>	<b>358,100</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Other Partners</b>	<b>82,275</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>43,211</b>	<b>20,719</b>	<b>9</b>	<b>5,073</b>	<b>54</b>	<b>25,855</b>	<b>13</b>	<b>1,208</b>	<b>1,320</b>	<b>6,750</b>	<b>6,207</b>	<b>2,842</b>	<b>773</b>	<b>802</b>	<b>24</b>
Minister's Office	569	230	—	76	54	360	—	70	—	—	6	7	—	—	—
Education and Corporate Services	42,642	20,489	9	4,997	—	25,495	13	1,138	1,320	6,750	6,201	2,835	773	802	24
<b>Total</b>	<b>5,571,246</b>	<b>20,719</b>	<b>9</b>	<b>5,073</b>	<b>54</b>	<b>25,855</b>	<b>13</b>	<b>1,208</b>	<b>1,320</b>	<b>6,750</b>	<b>17,296</b>	<b>2,842</b>	<b>773</b>	<b>802</b>	<b>24</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>British Columbia Training and Education Savings Program</b>	<b>30,001</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Teachers Act Special Account</b>	<b>7,607</b>	<b>3,814</b>	—	<b>928</b>	—	<b>4,742</b>	<b>215</b>	<b>36</b>	<b>500</b>	<b>427</b>	<b>271</b>	<b>583</b>	<b>90</b>	—	—
<b>Total</b>	<b>37,608</b>	<b>3,814</b>	—	<b>928</b>	—	<b>4,742</b>	<b>215</b>	<b>36</b>	<b>500</b>	<b>427</b>	<b>271</b>	<b>583</b>	<b>90</b>	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
—	—	—	—	11,089	131,556	5,180,070	65,248	5,376,874	—	—	1	1	—	(1)	(1)	(5,000)	(12,000)	(17,000)	5,370,963	
—	—	—	—	—	90,191	4,774,356	59,128	4,923,675	—	—	1	1	—	(1)	(1)	—	(12,000)	(12,000)	4,911,675	
—	—	—	—	11,089	41,365	305,714	6,120	353,199	—	—	—	—	—	—	—	(5,000)	—	(5,000)	359,288	
—	—	—	—	—	—	100,000	—	100,000	—	—	—	—	—	—	—	—	—	—	100,000	
—	—	—	—	—	—	383,400	—	383,400	—	—	—	—	—	—	—	—	—	(200)	(200)	383,200
—	—	—	—	—	50,456	33,175	8,600	92,231	—	—	—	—	—	—	—	(350)	(5,406)	(5,756)	86,475	
—	—	2,818	—	22,757	800	—	1,950	2,750	—	—	1,219	1,219	(1)	(644)	(645)	(961)	(6,737)	(7,698)	44,238	
—	—	—	—	83	—	—	—	—	—	—	128	128	—	—	—	—	—	—	571	
—	—	2,818	—	22,674	800	—	1,950	2,750	—	—	1,091	1,091	(1)	(644)	(645)	(961)	(6,737)	(7,698)	43,667	
—	—	2,818	—	33,846	182,812	5,596,645	75,798	5,855,255	—	—	1,220	1,220	(1)	(645)	(646)	(6,311)	(24,343)	(30,654)	5,884,876	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	660	2,782	—	—	—	—	—	—	96	96	—	—	—	—	—	—	7,620
—	—	—	660	2,782	—	30,000	—	30,000	1	—	96	97	—	—	—	—	—	—	37,621

**MINISTRY OF ENERGY AND MINES**  
(\$000)

**VOTE 20 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Mines and Mineral Resources</b>	<b>16,939</b>	<b>15,118</b>	<b>1,482</b>	<b>3,680</b>	—	<b>20,280</b>	<b>50</b>	<b>1,209</b>	—	<b>1,975</b>	<b>240</b>	<b>492</b>	—	—	<b>87</b>
<b>Electricity and Alternative Energy</b>	<b>2,967</b>	<b>2,159</b>	—	<b>526</b>	—	<b>2,685</b>	—	<b>95</b>	—	<b>113</b>	<b>47</b>	<b>57</b>	—	—	—
<b>Executive and Support Services</b>	<b>6,082</b>	<b>2,166</b>	<b>20</b>	<b>547</b>	<b>54</b>	<b>2,787</b>	—	<b>112</b>	<b>546</b>	<b>303</b>	<b>423</b>	<b>679</b>	—	—	—
Minister's Office	522	293	—	91	54	438	—	47	—	—	9	15	—	—	—
Corporate Services	5,560	1,873	20	456	—	2,349	—	65	546	303	414	664	—	—	—
<b>Total</b>	<b>25,988</b>	<b>19,443</b>	<b>1,502</b>	<b>4,753</b>	<b>54</b>	<b>25,752</b>	<b>50</b>	<b>1,416</b>	<b>546</b>	<b>2,391</b>	<b>710</b>	<b>1,228</b>	—	—	<b>87</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Innovative Clean Energy Fund special account</b>	<b>2,299</b>	<b>859</b>	—	<b>210</b>	—	<b>1,069</b>	—	<b>5</b>	—	<b>20</b>	—	<b>5</b>	—	—	—
<b>Total</b>	<b>2,299</b>	<b>859</b>	—	<b>210</b>	—	<b>1,069</b>	—	<b>5</b>	—	<b>20</b>	—	<b>5</b>	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
100	—	—	—	4,153	—	—	175	175	—	—	24	24	—	(1)	(1)	(1)	(3,000)	(3,001)	21,630
—	—	—	—	312	—	—	40,000	40,000	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	42,998
316	—	516	403	3,298	—	—	—	—	—	—	1,252	1,252	—	(2)	(2)	(2)	(2)	(4)	7,331
—	—	—	—	71	—	—	—	—	—	—	16	16	—	(1)	(1)	(1)	(1)	(2)	522
316	—	516	403	3,227	—	—	—	—	—	—	1,236	1,236	—	(1)	(1)	(1)	(1)	(2)	6,809
<b>416</b>	<b>—</b>	<b>516</b>	<b>403</b>	<b>7,763</b>	<b>—</b>	<b>—</b>	<b>40,175</b>	<b>40,175</b>	<b>—</b>	<b>—</b>	<b>1,280</b>	<b>1,280</b>	<b>—</b>	<b>(4)</b>	<b>(4)</b>	<b>(4)</b>	<b>(3,003)</b>	<b>(3,007)</b>	<b>71,959</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	30	—	—	1,203	1,203	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,299
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>1,203</b>	<b>1,203</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>2,299</b>



**MINISTRY OF ENVIRONMENT  
(\$000)**

**VOTE 21 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	8,560	19,227	294	4,780	—	24,301	—	893	—	1,103	222	1,070	—	—	381
Environmental Sustainability	22,687	12,403	42	3,019	—	15,464	—	705	—	4,044	323	248	—	—	710
BC Parks	31,158	17,084	131	4,220	—	21,435	—	614	—	350	162	738	—	18	7,061
Conservation Officer Service	15,284	10,229	45	2,546	—	12,820	—	624	—	336	513	282	—	—	430
Climate Action	17,526	3,655	—	890	—	4,545	—	124	—	1,618	1,100	7,110	—	—	10
Executive and Support Services	21,967	3,109	41	776	54	3,980	—	110	1,450	75	1,136	1,476	—	—	47
Minister's Office	566	289	—	90	54	433	—	75	—	—	—	12	—	—	—
Corporate Services	21,401	2,820	41	686	—	3,547	—	35	1,450	75	1,136	1,464	—	—	47
<b>Total</b>	<b>117,182</b>	<b>65,707</b>	<b>553</b>	<b>16,231</b>	<b>54</b>	<b>82,545</b>	<b>—</b>	<b>3,070</b>	<b>1,450</b>	<b>7,526</b>	<b>3,456</b>	<b>10,924</b>	<b>—</b>	<b>18</b>	<b>8,639</b>

**VOTE 22 Environmental Assessment Office**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	11,828	7,076	62	1,729	—	8,867	1	456	600	927	150	146	—	—	3
<b>Total</b>	<b>11,828</b>	<b>7,076</b>	<b>62</b>	<b>1,729</b>	<b>—</b>	<b>8,867</b>	<b>1</b>	<b>456</b>	<b>600</b>	<b>927</b>	<b>150</b>	<b>146</b>	<b>—</b>	<b>—</b>	<b>3</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	1,800	—	—	—	—	—	—	—	—	1,800	—	—	—	—	—
Sustainable Environment Fund	18,935	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>20,735</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
688	—	128	14	4,499	100	—	428	528	—	—	34	34	(17,630)	(1)	(17,631)	(1)	(199)	(200)	11,531
252	—	1,039	4	7,325	190	—	3,379	3,569	—	—	25	25	—	(151)	(151)	(25)	(3,477)	(3,502)	22,730
244	—	8,690	—	17,877	10,000	—	150	10,150	—	—	39	39	—	(1)	(1)	(1)	(233)	(234)	49,266
332	—	240	—	2,757	—	—	—	—	—	—	21	21	—	(1)	(1)	(1)	(120)	(121)	15,476
—	—	10	—	9,972	5,400	—	—	5,400	—	—	6	6	(1,305)	(2,000)	(3,305)	(1)	(82)	(83)	16,535
1,808	—	2,634	199	8,935	60	—	—	60	—	—	10,097	10,097	—	(1)	(1)	(1)	(1)	(2)	23,069
—	—	—	—	87	—	—	—	—	—	—	45	45	—	—	—	—	—	—	565
1,808	—	2,634	199	8,848	60	—	—	60	—	—	10,052	10,052	—	(1)	(1)	(1)	(1)	(2)	22,504
<b>3,324</b>	<b>—</b>	<b>12,741</b>	<b>217</b>	<b>51,365</b>	<b>15,750</b>	<b>—</b>	<b>3,957</b>	<b>19,707</b>	<b>—</b>	<b>—</b>	<b>10,222</b>	<b>10,222</b>	<b>(18,935)</b>	<b>(2,155)</b>	<b>(21,090)</b>	<b>(30)</b>	<b>(4,112)</b>	<b>(4,142)</b>	<b>138,607</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
2	—	5	1	2,291	700	—	900	1,600	—	—	14	14	—	(1)	(1)	(1)	(900)	(901)	11,870
<b>2</b>	<b>—</b>	<b>5</b>	<b>1</b>	<b>2,291</b>	<b>700</b>	<b>—</b>	<b>900</b>	<b>1,600</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>14</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(900)</b>	<b>(901)</b>	<b>11,870</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	1,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,800
—	—	—	—	—	—	—	—	—	18,935	—	—	18,935	—	—	—	—	—	—	18,935
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>18,935</b>	<b>—</b>	<b>—</b>	<b>18,935</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,735</b>

MINISTRY OF FINANCE  
(\$000)

**VOTE 23 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treasury Board Staff</b>	<b>6,691</b>	<b>4,957</b>	<b>57</b>	<b>1,207</b>	<b>—</b>	<b>6,221</b>	<b>—</b>	<b>35</b>	<b>72</b>	<b>152</b>	<b>118</b>	<b>87</b>	<b>—</b>	<b>86</b>	<b>—</b>
<b>Office of the Comptroller General</b>	<b>18,605</b>	<b>9,468</b>	<b>154</b>	<b>2,305</b>	<b>—</b>	<b>11,927</b>	<b>5</b>	<b>38</b>	<b>116</b>	<b>29</b>	<b>7,712</b>	<b>343</b>	<b>—</b>	<b>12</b>	<b>—</b>
<b>Treasury</b>	<b>1</b>	<b>6,321</b>	<b>46</b>	<b>1,589</b>	<b>—</b>	<b>7,956</b>	<b>—</b>	<b>49</b>	<b>180</b>	<b>840</b>	<b>3,519</b>	<b>815</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Revenue Division</b>	<b>82,925</b>	<b>46,934</b>	<b>818</b>	<b>11,424</b>	<b>—</b>	<b>59,176</b>	<b>—</b>	<b>1,068</b>	<b>3,119</b>	<b>52,671</b>	<b>5,858</b>	<b>10,490</b>	<b>4</b>	<b>5</b>	<b>17</b>
<b>Policy and Legislation</b>	<b>4,964</b>	<b>19,499</b>	<b>155</b>	<b>4,746</b>	<b>—</b>	<b>24,400</b>	<b>101</b>	<b>474</b>	<b>1,426</b>	<b>2,888</b>	<b>465</b>	<b>1,467</b>	<b>—</b>	<b>2</b>	<b>—</b>
Policy and Legislation	4,963	3,606	12	878	—	4,496	—	125	741	128	19	447	—	1	—
Financial Institutions Commission	1	14,134	136	3,440	—	17,710	101	325	559	2,410	368	912	—	1	—
Office of the Superintendent of Real Estate	—	1,759	7	428	—	2,194	—	24	126	350	78	108	—	—	—
<b>Public Sector Employers' Council Secretariat</b>	<b>16,634</b>	<b>1,745</b>	<b>6</b>	<b>425</b>	<b>—</b>	<b>2,176</b>	<b>—</b>	<b>60</b>	<b>65</b>	<b>25</b>	<b>78</b>	<b>51</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Corporate Information and Records Management Office</b>	<b>15,307</b>	<b>14,852</b>	<b>44</b>	<b>3,615</b>	<b>—</b>	<b>18,511</b>	<b>—</b>	<b>46</b>	<b>406</b>	<b>4,219</b>	<b>1,180</b>	<b>398</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Internal Audit and Crown Governance</b>	<b>2,801</b>	<b>2,864</b>	<b>20</b>	<b>697</b>	<b>—</b>	<b>3,581</b>	<b>—</b>	<b>54</b>	<b>2</b>	<b>10</b>	<b>32</b>	<b>68</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Board Resourcing and Development Office</b>	<b>449</b>	<b>322</b>	<b>1</b>	<b>86</b>	<b>—</b>	<b>409</b>	<b>—</b>	<b>9</b>	<b>—</b>	<b>—</b>	<b>12</b>	<b>16</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>30,569</b>	<b>9,383</b>	<b>28</b>	<b>2,326</b>	<b>54</b>	<b>11,791</b>	<b>—</b>	<b>779</b>	<b>53</b>	<b>15,504</b>	<b>604</b>	<b>187</b>	<b>773</b>	<b>—</b>	<b>13</b>
Minister's Office	726	457	3	131	54	645	—	28	—	—	9	20	—	—	—
Corporate Services	29,843	8,926	25	2,195	—	11,146	—	751	53	15,504	595	167	773	—	13
<b>Total</b>	<b>178,946</b>	<b>116,345</b>	<b>1,329</b>	<b>28,420</b>	<b>54</b>	<b>146,148</b>	<b>106</b>	<b>2,612</b>	<b>5,439</b>	<b>76,338</b>	<b>19,578</b>	<b>13,922</b>	<b>777</b>	<b>105</b>	<b>30</b>

**VOTE 24 Gaming Policy and Enforcement**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Gaming Policy and Enforcement</b>	<b>19,055</b>	<b>9,944</b>	<b>72</b>	<b>2,420</b>	<b>—</b>	<b>12,436</b>	<b>—</b>	<b>472</b>	<b>333</b>	<b>312</b>	<b>517</b>	<b>621</b>	<b>—</b>	<b>120</b>	<b>2</b>
Gaming Policy and Enforcement Operations	19,054	9,944	72	2,420	—	12,436	—	472	333	312	517	621	—	120	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>19,055</b>	<b>9,944</b>	<b>72</b>	<b>2,420</b>	<b>—</b>	<b>12,436</b>	<b>—</b>	<b>472</b>	<b>333</b>	<b>312</b>	<b>517</b>	<b>621</b>	<b>—</b>	<b>120</b>	<b>2</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	43	—	593	—	—	—	—	—	—	19	19	—	(125)	(125)	(1)	(6)	(7)	6,701
—	—	271	—	8,526	—	—	—	—	—	—	20	20	—	(1,688)	(1,688)	(58)	(1)	(59)	18,726
—	—	384	1	5,788	—	—	—	—	—	—	27,806	27,806	—	(10,743)	(10,743)	(1,135)	(29,671)	(30,806)	1
111	—	7,212	55	80,610	—	600	4,627	5,227	—	—	40,935	40,935	—	(1,566)	(1,566)	(1)	(94,619)	(94,620)	89,762
45	—	—	1,594	8,462	—	—	—	—	—	—	518	518	—	(1,165)	(1,165)	(1)	(25,907)	(25,908)	6,307
30	—	—	—	1,491	—	—	—	—	—	—	301	301	—	(1,165)	(1,165)	(1)	(150)	(151)	4,972
14	—	—	1,413	6,103	—	—	—	—	—	—	210	210	—	—	—	—	(22,689)	(22,689)	1,334
1	—	—	181	868	—	—	—	—	—	—	7	7	—	—	—	—	(3,068)	(3,068)	1
—	—	—	—	279	15,788	—	—	15,788	—	—	15	15	—	(1,600)	(1,600)	(1)	(20)	(21)	16,637
—	—	214	—	6,463	—	—	—	—	—	—	45	45	—	(4,775)	(4,775)	(1,013)	(280)	(1,293)	18,951
—	—	—	—	166	—	—	—	—	—	—	8	8	—	(800)	(800)	(149)	(1)	(150)	2,805
—	—	—	—	37	—	—	—	—	—	—	8	8	—	(1)	(1)	(1)	(1)	(2)	451
12	—	5	1	17,931	170	—	—	170	—	—	346	346	—	(788)	(788)	(1)	(1)	(2)	29,448
—	—	—	—	57	—	—	—	—	—	—	24	24	—	—	—	—	—	—	726
12	—	5	1	17,874	170	—	—	170	—	—	322	322	—	(788)	(788)	(1)	(1)	(2)	28,722
<b>168</b>	<b>—</b>	<b>8,129</b>	<b>1,651</b>	<b>128,855</b>	<b>15,958</b>	<b>600</b>	<b>4,627</b>	<b>21,185</b>	<b>—</b>	<b>—</b>	<b>69,720</b>	<b>69,720</b>	<b>—</b>	<b>(23,251)</b>	<b>(23,251)</b>	<b>(2,361)</b>	<b>(150,507)</b>	<b>(152,868)</b>	<b>189,789</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
8	—	444	—	2,829	11,800	—	110,705	122,505	—	—	49	49	—	(1)	(1)	—	(118,672)	(118,672)	19,146
8	—	444	—	2,829	—	—	7,605	7,605	—	—	49	49	—	(1)	(1)	—	(3,773)	(3,773)	19,145
—	—	—	—	—	11,800	—	103,100	114,900	—	—	—	—	—	—	—	—	(114,899)	(114,899)	1
<b>8</b>	<b>—</b>	<b>444</b>	<b>—</b>	<b>2,829</b>	<b>11,800</b>	<b>—</b>	<b>110,705</b>	<b>122,505</b>	<b>—</b>	<b>—</b>	<b>49</b>	<b>49</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(118,672)</b>	<b>(118,672)</b>	<b>19,146</b>

MINISTRY OF FINANCE  
(\$000)

**VOTE 25 BC Public Service Agency**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Public Service Agency</b>	<b>50,861</b>	<b>24,213</b>	<b>213</b>	<b>5,894</b>	—	<b>30,320</b>	—	<b>930</b>	<b>186</b>	<b>1,183</b>	<b>20,217</b>	<b>2,184</b>	<b>280</b>	—	—
Business Performance	22,056	2,399	10	584	—	2,993	—	76	55	30	19,719	109	—	—	—
Service Operations	12,540	9,765	120	2,377	—	12,262	—	164	—	29	108	139	—	—	—
Talent Management	10,632	8,187	74	1,993	—	10,254	—	423	—	1,066	211	1,652	280	—	—
Employee Relations	3,815	2,794	1	680	—	3,475	—	255	125	—	43	124	—	—	—
Corporate Services	1,818	1,068	8	260	—	1,336	—	12	6	58	136	160	—	—	—
<b>Total</b>	<b>50,861</b>	<b>24,213</b>	<b>213</b>	<b>5,894</b>	—	<b>30,320</b>	—	<b>930</b>	<b>186</b>	<b>1,183</b>	<b>20,217</b>	<b>2,184</b>	<b>280</b>	—	—

**VOTE 26 Benefits**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Benefits</b>	<b>1</b>	<b>7,043</b>	—	<b>498,401</b>	—	<b>505,444</b>	—	<b>187</b>	<b>2,120</b>	<b>966</b>	<b>55</b>	<b>240</b>	—	—	—
Pension Contribution and Retirement Benefits	289,523	—	—	313,133	—	313,133	—	—	—	—	—	—	—	—	—
Employee Health Benefits	114,920	—	—	180,234	—	180,234	—	—	—	—	—	—	—	—	—
Long Term Disability	33,778	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	5,198	—	—	3,320	—	3,320	—	—	2,120	250	—	—	—	—	—
Benefits Administration	7,277	7,043	—	1,714	—	8,757	—	187	—	716	55	240	—	—	—
Recoveries	(450,695)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>7,043</b>	—	<b>498,401</b>	—	<b>505,444</b>	—	<b>187</b>	<b>2,120</b>	<b>966</b>	<b>55</b>	<b>240</b>	—	—	—

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Priority Initiatives special account	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Insurance and Risk Management Account	4,178	3,351	5	816	—	4,172	—	100	1,070	669	518	162	—	—	—
Long Term Disability Fund special account	—	—	—	61,927	—	61,927	—	—	—	540	—	—	—	—	—
Provincial Home Acquisition Wind Up special account	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>4,188</b>	<b>3,351</b>	<b>5</b>	<b>62,743</b>	—	<b>66,099</b>	—	<b>100</b>	<b>1,070</b>	<b>1,209</b>	<b>518</b>	<b>162</b>	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	495	93	25,568	—	—	—	—	—	—	6,368	6,368	(200)	(9,497)	(9,697)	(628)	(912)	(1,540)	51,019
—	—	493	10	20,492	—	—	—	—	—	—	14	14	—	(20)	(20)	(603)	(816)	(1,419)	22,060
—	—	—	—	440	—	—	—	—	—	—	45	45	—	(45)	(45)	(25)	(25)	(50)	12,652
—	—	—	83	3,715	—	—	—	—	—	—	6,178	6,178	—	(9,429)	(9,429)	—	(65)	(65)	10,653
—	—	—	—	547	—	—	—	—	—	—	9	9	(200)	(3)	(203)	—	(6)	(6)	3,822
—	—	2	—	374	—	—	—	—	—	—	122	122	—	—	—	—	—	—	1,832
—	—	495	93	25,568	—	—	—	—	—	—	6,368	6,368	(200)	(9,497)	(9,697)	(628)	(912)	(1,540)	51,019

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	3,568	—	—	350	350	35,474	—	22	35,496	(2,367)	(474,097)	(476,464)	(12,020)	(56,373)	(68,393)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(2,062)	(5,019)	(7,081)	306,052
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(9,551)	(49,993)	(59,544)	120,690
—	—	—	—	—	—	—	—	—	35,474	—	—	35,474	—	—	—	(238)	(610)	(848)	34,626
—	—	—	—	2,370	—	—	—	—	—	—	—	—	(100)	—	(100)	(38)	(192)	(230)	5,360
—	—	—	—	1,198	—	—	350	350	—	—	22	22	(2,267)	(48)	(2,315)	(131)	(559)	(690)	7,322
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(474,049)	(474,049)	—	—	—	(474,049)
—	—	—	—	3,568	—	—	350	350	35,474	—	22	35,496	(2,367)	(474,097)	(476,464)	(12,020)	(56,373)	(68,393)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	88,200	—	—	88,200	—	—	—	—	—	—	—	—	—	—	88,200
4,150	—	391	—	7,060	—	—	—	—	—	—	42,379	42,379	—	(47,080)	(47,080)	(2,200)	(151)	(2,351)	4,180
—	—	—	—	540	—	—	—	—	2,567	—	25	2,592	—	(88)	(88)	(348)	(7,038)	(7,386)	57,585
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
4,150	—	391	—	7,600	88,200	—	—	88,200	2,567	—	42,414	44,981	—	(47,168)	(47,168)	(2,548)	(7,189)	(9,737)	149,975

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS  
(\$000)

**VOTE 27 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Integrated Resource Operations</b>	<b>59,237</b>	<b>35,864</b>	<b>182</b>	<b>8,728</b>	—	<b>44,774</b>	—	<b>1,315</b>	—	<b>4,683</b>	<b>565</b>	<b>1,471</b>	—	<b>4</b>	<b>3,395</b>
<b>Resource Stewardship</b>	<b>107,624</b>	<b>21,082</b>	<b>130</b>	<b>5,132</b>	—	<b>26,344</b>	—	<b>956</b>	—	<b>76,790</b>	<b>259</b>	<b>1,080</b>	—	<b>7</b>	<b>3,757</b>
<b>Tenures, Competitiveness and Innovation</b>	<b>38,958</b>	<b>8,055</b>	<b>86</b>	<b>1,961</b>	—	<b>10,102</b>	—	<b>383</b>	—	<b>15,180</b>	<b>101</b>	<b>224</b>	—	—	<b>7</b>
<b>Timber Operations, Pricing and First Nations</b>	<b>24,282</b>	<b>6,571</b>	<b>44</b>	<b>1,599</b>	—	<b>8,214</b>	—	<b>274</b>	—	<b>599</b>	<b>30</b>	<b>67</b>	—	—	<b>20</b>
<b>Regional Operations</b>	<b>126,837</b>	<b>96,553</b>	<b>902</b>	<b>23,501</b>	—	<b>120,956</b>	—	<b>2,691</b>	<b>95</b>	<b>4,257</b>	<b>448</b>	<b>2,278</b>	—	<b>17</b>	<b>936</b>
<b>Executive and Support Services</b>	<b>69,223</b>	<b>38,980</b>	<b>321</b>	<b>9,513</b>	<b>54</b>	<b>48,868</b>	—	<b>521</b>	<b>5,734</b>	<b>424</b>	<b>8,170</b>	<b>2,266</b>	—	—	<b>1,132</b>
Ministers' Offices	690	264	—	84	54	402	—	102	—	—	17	25	—	—	—
Corporate Services	68,533	38,716	321	9,429	—	48,466	—	419	5,734	424	8,153	2,241	—	—	1,132
<b>Total</b>	<b>426,161</b>	<b>207,105</b>	<b>1,665</b>	<b>50,434</b>	<b>54</b>	<b>259,258</b>	—	<b>6,140</b>	<b>5,829</b>	<b>101,933</b>	<b>9,573</b>	<b>7,386</b>	—	<b>28</b>	<b>9,247</b>

**VOTE 28 Fire Management**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Fire Management</b>	<b>63,164</b>	<b>30,674</b>	<b>4,247</b>	<b>7,466</b>	—	<b>42,387</b>	—	<b>1,261</b>	<b>1,000</b>	<b>3,437</b>	<b>145</b>	<b>577</b>	—	<b>149</b>	<b>7,882</b>
<b>Total</b>	<b>63,164</b>	<b>30,674</b>	<b>4,247</b>	<b>7,466</b>	—	<b>42,387</b>	—	<b>1,261</b>	<b>1,000</b>	<b>3,437</b>	<b>145</b>	<b>577</b>	—	<b>149</b>	<b>7,882</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Timber Sales Account</b>	<b>181,659</b>	<b>19,451</b>	<b>188</b>	<b>4,735</b>	—	<b>24,374</b>	—	<b>549</b>	—	<b>65,650</b>	<b>579</b>	<b>590</b>	—	<b>20</b>	<b>850</b>
<b>Crown Land special account</b>	<b>20</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Forest Stand Management Fund</b>	—	—	—	—	—	—	—	<b>40</b>	—	<b>1,386</b>	—	<b>10</b>	—	—	<b>110</b>
<b>Total</b>	<b>181,679</b>	<b>19,451</b>	<b>188</b>	<b>4,735</b>	—	<b>24,374</b>	—	<b>589</b>	—	<b>67,036</b>	<b>579</b>	<b>600</b>	—	<b>20</b>	<b>960</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
1,019	—	786	606	13,844	—	—	4,463	4,463	—	—	99	99	(1)	(585)	(586)	(1)	(1,935)	(1,936)	60,658
2,276	10	39	55	85,229	460	—	1,020	1,480	15,799	—	47,567	63,366	(100)	(493)	(593)	(1)	(59,547)	(59,548)	116,278
18	—	5	—	15,918	25,010	—	3,035	28,045	—	—	763	763	(1)	(1)	(2)	(751)	(12,000)	(12,751)	42,075
86	9,999	5,477	—	16,552	—	—	81	81	—	—	12	12	(400)	(1)	(401)	(1)	(1)	(2)	24,456
1,843	413	407	4	13,389	2,142	—	10,420	12,562	—	—	191	191	(1,504)	(535)	(2,039)	—	(5,212)	(5,212)	139,847
5,815	—	21,777	333	46,172	—	—	—	—	1	—	2,019	2,020	(6,898)	(16,178)	(23,076)	(429)	(1)	(430)	73,554
—	—	—	—	144	—	—	—	—	—	—	144	144	—	—	—	—	—	—	690
5,815	—	21,777	333	46,028	—	—	—	—	1	—	1,875	1,876	(6,898)	(16,178)	(23,076)	(429)	(1)	(430)	72,864
<b>11,057</b>	<b>10,422</b>	<b>28,491</b>	<b>998</b>	<b>191,104</b>	<b>27,612</b>	<b>—</b>	<b>19,019</b>	<b>46,631</b>	<b>15,800</b>	<b>—</b>	<b>50,651</b>	<b>66,451</b>	<b>(8,904)</b>	<b>(17,793)</b>	<b>(26,697)</b>	<b>(1,183)</b>	<b>(78,696)</b>	<b>(79,879)</b>	<b>456,868</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
20,360	—	105	—	34,916	—	—	—	—	—	—	62	62	(1,800)	(1)	(1,801)	(1)	(12,270)	(12,271)	63,293
<b>20,360</b>	<b>—</b>	<b>105</b>	<b>—</b>	<b>34,916</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>62</b>	<b>(1,800)</b>	<b>(1)</b>	<b>(1,801)</b>	<b>(1)</b>	<b>(12,270)</b>	<b>(12,271)</b>	<b>63,293</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
1,340	—	27,981	30	97,589	—	—	30	30	10,704	—	66,279	76,983	(15,800)	(1)	(15,801)	—	(1)	(1)	183,174
—	—	—	—	—	5,963	—	—	5,963	—	—	20	20	—	—	—	—	(5,963)	(5,963)	20
28	—	—	—	1,574	—	—	—	—	—	—	—	—	—	—	—	—	(1,574)	(1,574)	—
<b>1,368</b>	<b>—</b>	<b>27,981</b>	<b>30</b>	<b>99,163</b>	<b>5,963</b>	<b>—</b>	<b>30</b>	<b>5,993</b>	<b>10,704</b>	<b>—</b>	<b>66,299</b>	<b>77,003</b>	<b>(15,800)</b>	<b>(1)</b>	<b>(15,801)</b>	<b>—</b>	<b>(7,538)</b>	<b>(7,538)</b>	<b>183,194</b>



**MINISTRY OF HEALTH**  
**(\$000)**

**VOTE 29 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Programs</b>	<b>17,744,026</b>	<b>3,824</b>	<b>50</b>	<b>931</b>	<b>—</b>	<b>4,805</b>	<b>—</b>	<b>87</b>	<b>65</b>	<b>47,008</b>	<b>1,394</b>	<b>855</b>	<b>—</b>	<b>17</b>	<b>54</b>
Regional Services	12,234,276	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	4,285,998	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,173,064	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	44,298	—	—	—	—	—	—	—	—	46,977	—	—	—	—	—
Vital Statistics	6,390	3,824	50	931	—	4,805	—	87	65	30	1,394	855	—	17	54
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>220,898</b>	<b>87,587</b>	<b>559</b>	<b>21,338</b>	<b>54</b>	<b>109,538</b>	<b>1,192</b>	<b>2,207</b>	<b>7,317</b>	<b>32,997</b>	<b>39,447</b>	<b>5,639</b>	<b>—</b>	<b>199</b>	<b>85</b>
Minister's Office	729	386	—	114	54	554	—	103	—	—	15	24	—	—	—
Stewardship and Corporate Services	220,169	87,201	559	21,224	—	108,984	1,192	2,104	7,317	32,997	39,432	5,615	—	199	85
<b>Total</b>	<b>17,817,674</b>	<b>91,411</b>	<b>609</b>	<b>22,269</b>	<b>54</b>	<b>114,343</b>	<b>1,192</b>	<b>2,294</b>	<b>7,382</b>	<b>80,005</b>	<b>40,841</b>	<b>6,494</b>	<b>—</b>	<b>216</b>	<b>139</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>147,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
6	—	100	23	49,609	12,105	12,295,799	6,634,149	18,942,053	—	—	241	241	—	(338)	(338)	(152,006)	(227,077)	(379,083)	18,617,287
—	—	—	—	1	12,105	12,295,799	533,431	12,841,335	—	—	—	—	—	—	—	(6)	(71,620)	(71,626)	12,769,710
—	—	—	—	—	—	—	4,754,177	4,754,177	—	—	—	—	—	—	—	(152,000)	(32,000)	(184,000)	4,570,177
—	—	—	—	—	—	—	1,346,541	1,346,541	—	—	1	1	—	—	—	—	(120,900)	(120,900)	1,225,642
—	—	—	—	46,977	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	45,227
6	—	100	23	2,631	—	—	—	—	—	—	240	240	—	(338)	(338)	—	(807)	(807)	6,531
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
45	—	27,183	404	116,715	32	604	4,461	5,097	—	—	2,553	2,553	—	(1)	(1)	(1)	(10,848)	(10,849)	223,053
—	—	—	—	142	—	—	—	—	—	—	38	38	—	—	—	—	—	—	734
45	—	27,183	404	116,573	32	604	4,461	5,097	—	—	2,515	2,515	—	(1)	(1)	(1)	(10,848)	(10,849)	222,319
51	—	27,283	427	166,324	12,137	12,296,403	6,638,610	18,947,150	—	—	2,794	2,794	(147,250)	(339)	(147,589)	(152,007)	(237,925)	(389,932)	18,693,090

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250

MINISTRY OF INTERNATIONAL TRADE  
(\$000)

**VOTE 30 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>International Business Development</b>	<b>19,678</b>	<b>6,022</b>	<b>8</b>	<b>1,466</b>	<b>—</b>	<b>7,496</b>	<b>—</b>	<b>450</b>	<b>10</b>	<b>9,161</b>	<b>143</b>	<b>2,206</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>International Strategy and Competitiveness</b>	<b>8,974</b>	<b>3,892</b>	<b>37</b>	<b>947</b>	<b>—</b>	<b>4,876</b>	<b>—</b>	<b>339</b>	<b>479</b>	<b>1,481</b>	<b>1,299</b>	<b>409</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Corporate Initiatives and Multiculturalism</b>	<b>1,627</b>	<b>448</b>	<b>—</b>	<b>109</b>	<b>—</b>	<b>557</b>	<b>35</b>	<b>20</b>	<b>10</b>	<b>55</b>	<b>15</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Transfers to Crown Corporations and Agencies</b>	<b>18,300</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Forestry Innovation Investment Ltd.	18,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>1,712</b>	<b>962</b>	<b>—</b>	<b>253</b>	<b>54</b>	<b>1,269</b>	<b>—</b>	<b>135</b>	<b>13</b>	<b>10</b>	<b>75</b>	<b>77</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	596	240	—	78	54	372	—	75	—	—	10	15	—	—	—
Corporate Services	1,116	722	—	175	—	897	—	60	13	10	65	62	—	—	—
<b>Total</b>	<b>50,291</b>	<b>11,324</b>	<b>45</b>	<b>2,775</b>	<b>54</b>	<b>14,198</b>	<b>35</b>	<b>944</b>	<b>512</b>	<b>10,707</b>	<b>1,532</b>	<b>2,792</b>	<b>—</b>	<b>—</b>	<b>1</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	233	2,114	14,318	—	—	261	261	—	—	144	144	—	(1)	(1)	(1)	(1)	(2)	22,216
—	—	71	—	4,078	34	—	—	34	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	8,991
—	—	—	—	235	—	—	840	840	—	—	1	1	—	(1)	(1)	—	(1)	(1)	1,631
—	—	—	—	—	—	—	19,050	19,050	—	—	—	—	—	—	—	—	—	—	19,050
—	—	—	—	—	—	—	19,050	19,050	—	—	—	—	—	—	—	—	—	—	19,050
—	—	—	—	310	—	—	—	—	—	—	135	135	—	(1)	(1)	(1)	—	(1)	1,712
—	—	—	—	100	—	—	—	—	—	—	124	124	—	—	—	—	—	—	596
—	—	—	—	210	—	—	—	—	—	—	11	11	—	(1)	(1)	(1)	—	(1)	1,116
—	—	304	2,114	18,941	34	—	20,151	20,185	—	—	286	286	—	(4)	(4)	(3)	(3)	(6)	53,600

**MINISTRY OF JOBS, TOURISM AND SKILLS TRAINING**  
(\$'000)

**VOTE 31 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Market and Information</b>	<b>10,523</b>	<b>9,508</b>	<b>20</b>	<b>2,316</b>	<b>—</b>	<b>11,844</b>	<b>—</b>	<b>312</b>	<b>231</b>	<b>3,569</b>	<b>7,411</b>	<b>234</b>	<b>1,840</b>	<b>—</b>	<b>—</b>
Strategy and Planning	5,361	4,777	20	1,163	—	5,960	—	91	135	435	2,331	115	—	—	—
Labour Market Information and Policy	2,558	1,480	—	361	—	1,841	—	83	62	1,815	4,011	47	1,840	—	—
Labour Market and Skills Training Programs	2,604	3,251	—	792	—	4,043	—	138	34	1,319	1,069	72	—	—	—
<b>Labour Programs</b>	<b>9,653</b>	<b>23,679</b>	<b>77</b>	<b>5,801</b>	<b>—</b>	<b>29,557</b>	<b>382</b>	<b>554</b>	<b>611</b>	<b>577</b>	<b>2,068</b>	<b>887</b>	<b>—</b>	<b>12</b>	<b>—</b>
Employment Standards	7,855	6,011	10	1,463	—	7,484	—	145	—	—	65	225	—	—	—
WorkSafeBC Funded Services	1	16,342	58	4,015	—	20,415	382	335	—	501	1,963	612	—	12	—
Industrial Relations	1,797	1,326	9	323	—	1,658	—	74	611	76	40	50	—	—	—
<b>Workforce Development and Immigration</b>	<b>10,615</b>	<b>5,607</b>	<b>8</b>	<b>1,365</b>	<b>—</b>	<b>6,980</b>	<b>—</b>	<b>210</b>	<b>42</b>	<b>278</b>	<b>192</b>	<b>338</b>	<b>30</b>	<b>—</b>	<b>—</b>
<b>Economic Development</b>	<b>13,209</b>	<b>6,990</b>	<b>17</b>	<b>1,700</b>	<b>—</b>	<b>8,707</b>	<b>255</b>	<b>409</b>	<b>36</b>	<b>719</b>	<b>129</b>	<b>209</b>	<b>—</b>	<b>—</b>	<b>—</b>
Economic Development	6,740	4,397	13	1,069	—	5,479	250	305	20	388	80	140	—	—	—
Tourism Policy	2,144	1,443	4	351	—	1,798	5	45	5	150	21	38	—	—	—
Film Policy and Creative BC	2,568	101	—	25	—	126	—	9	1	15	2	1	—	—	—
Major Investments Office	1,757	1,049	—	255	—	1,304	—	50	10	166	26	30	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>146,757</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Destination BC Corp.	50,323	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	96,434	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>4,841</b>	<b>4,007</b>	<b>47</b>	<b>995</b>	<b>54</b>	<b>5,103</b>	<b>—</b>	<b>180</b>	<b>46</b>	<b>1</b>	<b>139</b>	<b>128</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	639	345	10	104	54	513	—	100	—	—	6	8	—	—	—
Corporate Services	4,202	3,662	37	891	—	4,590	—	80	46	1	133	120	—	—	—
<b>Total</b>	<b>195,598</b>	<b>49,791</b>	<b>169</b>	<b>12,177</b>	<b>54</b>	<b>62,191</b>	<b>637</b>	<b>1,665</b>	<b>966</b>	<b>5,144</b>	<b>9,939</b>	<b>1,796</b>	<b>1,870</b>	<b>12</b>	<b>—</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	1,048	—	14,645	114	—	68,828	68,942	—	—	12	12	—	(15,803)	(15,803)	(1)	(65,010)	(65,011)	14,629
—	—	1,045	—	4,152	—	—	—	—	—	—	3	3	—	(654)	(654)	(1)	—	(1)	9,460
—	—	—	—	7,858	114	—	7,900	8,014	—	—	1	1	—	(15,149)	(15,149)	—	—	—	2,565
—	—	3	—	2,635	—	—	60,928	60,928	—	—	8	8	—	—	—	—	(65,010)	(65,010)	2,604
6	—	511	—	5,608	—	—	50	50	—	—	450	450	—	(2)	(2)	—	(25,902)	(25,902)	9,761
6	—	24	—	465	—	—	—	—	—	—	12	12	—	—	—	—	(50)	(50)	7,911
—	—	485	—	4,290	—	—	—	—	—	—	435	435	—	(1)	(1)	—	(25,138)	(25,138)	1
—	—	2	—	853	—	—	50	50	—	—	3	3	—	(1)	(1)	—	(714)	(714)	1,849
—	—	—	—	1,090	—	—	7,724	7,724	—	—	13	13	—	(1)	(1)	(1)	(5,152)	(5,153)	10,653
—	—	5	21	1,783	10,000	—	2,565	12,565	—	—	165	165	—	(3)	(3)	(3)	(4)	(7)	23,210
—	—	5	1	1,189	10,000	—	50	10,050	—	—	59	59	—	(1)	(1)	(1)	(1)	(2)	16,774
—	—	—	—	264	—	—	—	—	—	—	105	105	—	(1)	(1)	(1)	(1)	(2)	2,164
—	—	—	—	28	—	—	2,415	2,415	—	—	—	—	—	—	—	—	(1)	(1)	2,568
—	—	—	20	302	—	—	100	100	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	1,704
—	—	—	—	—	—	—	147,890	147,890	—	—	—	—	—	—	—	—	—	—	147,890
—	—	—	—	—	—	—	50,916	50,916	—	—	—	—	—	—	—	—	—	—	50,916
—	—	—	—	—	—	—	96,974	96,974	—	—	—	—	—	—	—	—	—	—	96,974
15	—	2	6	517	—	—	—	—	—	—	16	16	—	(402)	(402)	(1)	(353)	(354)	4,880
—	—	1	—	115	—	—	—	—	—	—	11	11	—	—	—	—	—	—	639
15	—	1	6	402	—	—	—	—	—	—	5	5	—	(402)	(402)	(1)	(353)	(354)	4,241
21	—	1,566	27	23,643	10,114	—	227,057	237,171	—	—	656	656	—	(16,211)	(16,211)	(6)	(96,421)	(96,427)	211,023

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500

**MINISTRY OF JUSTICE**  
**(\$000)**

**VOTE 32 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Justice Services</b>	<b>110,297</b>	<b>14,244</b>	<b>—</b>	<b>3,467</b>	<b>—</b>	<b>17,711</b>	<b>—</b>	<b>179</b>	<b>24</b>	<b>599</b>	<b>208</b>	<b>427</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Prosecution Services</b>	<b>126,598</b>	<b>93,644</b>	<b>548</b>	<b>22,793</b>	<b>—</b>	<b>116,985</b>	<b>1,793</b>	<b>1,346</b>	<b>—</b>	<b>4,420</b>	<b>171</b>	<b>2,732</b>	<b>—</b>	<b>—</b>	<b>379</b>
<b>Court Services</b>	<b>99,496</b>	<b>71,643</b>	<b>894</b>	<b>17,633</b>	<b>—</b>	<b>90,170</b>	<b>1,932</b>	<b>1,401</b>	<b>—</b>	<b>2,261</b>	<b>1,883</b>	<b>3,027</b>	<b>—</b>	<b>—</b>	<b>1,209</b>
<b>Legal Services</b>	<b>21,207</b>	<b>45,425</b>	<b>485</b>	<b>11,106</b>	<b>—</b>	<b>57,016</b>	<b>20</b>	<b>856</b>	<b>—</b>	<b>35,508</b>	<b>602</b>	<b>2,013</b>	<b>—</b>	<b>127</b>	<b>—</b>
<b>Agencies, Boards, Commissions and Other Tribunals</b>	<b>23,394</b>	<b>11,444</b>	<b>254</b>	<b>2,864</b>	<b>—</b>	<b>14,562</b>	<b>4,027</b>	<b>338</b>	<b>—</b>	<b>2,678</b>	<b>642</b>	<b>775</b>	<b>—</b>	<b>47</b>	<b>5</b>
Agencies, Boards, Commissions and Other Tribunals	23,393	8,706	23	2,152	—	10,881	3,591	251	—	1,066	398	526	—	22	5
British Columbia Utilities Commission	1	2,738	231	712	—	3,681	436	87	—	1,612	244	249	—	25	—
<b>Executive and Support Services</b>	<b>15,833</b>	<b>6,986</b>	<b>18</b>	<b>1,722</b>	<b>53</b>	<b>8,779</b>	<b>—</b>	<b>152</b>	<b>57</b>	<b>31</b>	<b>7,165</b>	<b>227</b>	<b>—</b>	<b>12</b>	<b>3</b>
Minister's Office	728	297	—	93	53	443	—	60	—	—	20	25	—	—	3
Corporate Services	15,105	6,689	18	1,629	—	8,336	—	92	57	31	7,145	202	—	12	—
<b>Total</b>	<b>396,825</b>	<b>243,386</b>	<b>2,199</b>	<b>59,585</b>	<b>53</b>	<b>305,223</b>	<b>7,772</b>	<b>4,272</b>	<b>81</b>	<b>45,497</b>	<b>10,671</b>	<b>9,201</b>	<b>—</b>	<b>186</b>	<b>1,596</b>

**VOTE 33 Judiciary**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Judiciary</b>	<b>71,786</b>	<b>52,851</b>	<b>110</b>	<b>12,864</b>	<b>—</b>	<b>65,825</b>	<b>1,997</b>	<b>1,484</b>	<b>—</b>	<b>407</b>	<b>1,756</b>	<b>1,787</b>	<b>—</b>	<b>3</b>	<b>102</b>
Superior Courts	15,693	11,415	80	2,778	—	14,273	—	186	—	250	1,540	795	—	—	26
Provincial Courts	56,093	41,436	30	10,086	—	51,552	1,997	1,298	—	157	216	992	—	3	76
<b>Total</b>	<b>71,786</b>	<b>52,851</b>	<b>110</b>	<b>12,864</b>	<b>—</b>	<b>65,825</b>	<b>1,997</b>	<b>1,484</b>	<b>—</b>	<b>407</b>	<b>1,756</b>	<b>1,787</b>	<b>—</b>	<b>3</b>	<b>102</b>

**VOTE 34 Crown Proceeding Act**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Proceeding Act</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
58	—	457	1	1,953	158	—	97,948	98,106	—	—	86	86	—	(1,400)	(1,400)	(10)	(3,292)	(3,302)	113,154
88	—	260	300	11,489	—	—	—	—	—	—	1,103	1,103	(1,688)	—	(1,688)	—	—	—	127,889
1,591	—	3,358	611	17,273	—	—	—	—	—	—	730	730	—	—	—	—	(2,852)	(2,852)	105,321
—	—	93	—	39,219	—	—	—	—	—	—	397	397	—	(73,841)	(73,841)	(290)	(10)	(300)	22,491
—	—	47	686	9,245	—	—	—	—	8,909	—	33	8,942	—	(2)	(2)	(1,278)	(7,919)	(9,197)	23,550
—	—	46	230	6,135	—	—	—	—	8,909	—	26	8,935	—	(2)	(2)	(1,278)	(1,122)	(2,400)	23,549
—	—	1	456	3,110	—	—	—	—	—	—	7	7	—	—	—	—	(6,797)	(6,797)	1
—	—	1,689	—	9,336	—	—	—	—	—	—	3,832	3,832	—	(6,261)	(6,261)	(1)	(1)	(2)	15,684
—	—	—	—	108	—	—	—	—	—	—	176	176	—	—	—	—	—	—	727
—	—	1,689	—	9,228	—	—	—	—	—	—	3,656	3,656	—	(6,261)	(6,261)	(1)	(1)	(2)	14,957
<b>1,737</b>	<b>—</b>	<b>5,904</b>	<b>1,598</b>	<b>88,515</b>	<b>158</b>	<b>—</b>	<b>97,948</b>	<b>98,106</b>	<b>8,909</b>	<b>—</b>	<b>6,181</b>	<b>15,090</b>	<b>(1,688)</b>	<b>(81,504)</b>	<b>(83,192)</b>	<b>(1,579)</b>	<b>(14,074)</b>	<b>(15,653)</b>	<b>408,089</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
70	—	649	—	8,255	4	—	175	179	—	—	129	129	—	—	—	—	—	—	74,388
4	—	400	—	3,201	—	—	—	—	—	—	38	38	—	—	—	—	—	—	17,512
66	—	249	—	5,054	4	—	175	179	—	—	91	91	—	—	—	—	—	—	56,876
<b>70</b>	<b>—</b>	<b>649</b>	<b>—</b>	<b>8,255</b>	<b>4</b>	<b>—</b>	<b>175</b>	<b>179</b>	<b>—</b>	<b>—</b>	<b>129</b>	<b>129</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>74,388</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,500</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,500</b>



MINISTRY OF JUSTICE  
(\$000)

**VOTE 35 Independent Investigations Office**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Independent Investigations Office</b>	<b>7,552</b>	<b>4,719</b>	<b>—</b>	<b>1,336</b>	<b>—</b>	<b>6,055</b>	<b>—</b>	<b>161</b>	<b>50</b>	<b>111</b>	<b>171</b>	<b>208</b>	<b>—</b>	<b>—</b>	<b>4</b>
<b>Total</b>	<b>7,552</b>	<b>4,719</b>	<b>—</b>	<b>1,336</b>	<b>—</b>	<b>6,055</b>	<b>—</b>	<b>161</b>	<b>50</b>	<b>111</b>	<b>171</b>	<b>208</b>	<b>—</b>	<b>—</b>	<b>4</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Guardian and Trustee Operating Account</b>	<b>8,795</b>	<b>17,332</b>	<b>178</b>	<b>4,219</b>	<b>—</b>	<b>21,729</b>	<b>—</b>	<b>139</b>	<b>—</b>	<b>1,432</b>	<b>1,260</b>	<b>837</b>	<b>—</b>	<b>26</b>	<b>4</b>
<b>Total</b>	<b>8,795</b>	<b>17,332</b>	<b>178</b>	<b>4,219</b>	<b>—</b>	<b>21,729</b>	<b>—</b>	<b>139</b>	<b>—</b>	<b>1,432</b>	<b>1,260</b>	<b>837</b>	<b>—</b>	<b>26</b>	<b>4</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
100	—	314	381	1,500	—	—	—	—	—	—	19	19	—	—	—	—	—	—	—	7,574
100	—	314	381	1,500	—	—	—	—	—	—	19	19	—	—	—	—	—	—	—	7,574

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	883	176	4,757	—	—	—	—	—	—	384	384	—	—	—	—	(17,961)	(17,961)	8,909
—	—	883	176	4,757	—	—	—	—	—	—	384	384	—	—	—	—	(17,961)	(17,961)	8,909

**MINISTRY OF NATURAL GAS DEVELOPMENT**  
(\$000)

**VOTE 36 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Upstream Development</b>	<b>12,438</b>	<b>3,806</b>	—	<b>926</b>	—	<b>4,732</b>	—	<b>258</b>	—	<b>429</b>	<b>178</b>	<b>75</b>	—	—	<b>69</b>
Liquefied Natural Gas	6,341	1,958	—	477	—	2,435	—	208	—	3,015	170	416	—	—	—
Oil and Strategic Initiatives	1,015	684	—	166	—	850	—	50	—	60	24	37	—	—	—
<b>Executive and Support Services</b>	<b>4,312</b>	<b>773</b>	<b>20</b>	<b>208</b>	<b>54</b>	<b>1,055</b>	—	<b>124</b>	<b>1,938</b>	<b>292</b>	<b>217</b>	<b>368</b>	—	—	—
Minister's Office	532	306	—	94	54	454	—	47	—	—	9	15	—	—	—
Corporate Services	3,780	467	20	114	—	601	—	77	1,938	292	208	353	—	—	—
<b>Total</b>	<b>24,106</b>	<b>7,221</b>	<b>20</b>	<b>1,777</b>	<b>54</b>	<b>9,072</b>	—	<b>640</b>	<b>1,938</b>	<b>3,796</b>	<b>589</b>	<b>896</b>	—	—	<b>69</b>

**VOTE 37 Housing**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing</b>	<b>415,400</b>	<b>8,027</b>	<b>25</b>	<b>1,954</b>	—	<b>10,006</b>	—	<b>158</b>	<b>134</b>	<b>329</b>	<b>724</b>	<b>296</b>	—	—	—
Housing	405,024	1,089	1	265	—	1,355	—	30	42	—	9	62	—	—	—
Building and Safety Policy	1,735	1,204	1	293	—	1,498	—	68	30	90	6	58	—	—	—
Residential Tenancy	8,641	5,734	23	1,396	—	7,153	—	60	62	239	709	176	—	—	—
<b>Total</b>	<b>415,400</b>	<b>8,027</b>	<b>25</b>	<b>1,954</b>	—	<b>10,006</b>	—	<b>158</b>	<b>134</b>	<b>329</b>	<b>724</b>	<b>296</b>	—	—	—

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing Endowment Fund special account</b>	<b>14,104</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>14,104</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
70	—	6,543	—	7,622	—	—	100	100	—	—	55	55	—	(1)	(1)	(1)	(1)	(2)	12,506
—	—	—	—	3,809	—	—	100	100	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	6,345
—	—	—	—	171	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,020
—	—	42	29	3,010	—	—	—	—	—	—	253	253	—	(2)	(2)	(2)	(2)	(4)	4,312
—	—	—	—	71	—	—	—	—	—	—	10	10	—	(1)	(1)	(1)	(1)	(2)	532
—	—	42	29	2,939	—	—	—	—	—	—	243	243	—	(1)	(1)	(1)	(1)	(2)	3,780
70	—	6,585	29	14,612	—	—	200	200	—	—	314	314	—	(5)	(5)	(5)	(5)	(10)	24,183

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	1,641	—	—	409,420	409,420	—	—	80	80	—	(1)	(1)	(1)	(1)	(2)	421,144
—	—	—	—	143	—	—	409,420	409,420	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	410,918
—	—	—	—	252	—	—	—	—	—	—	2	2	—	—	—	—	—	—	1,752
—	—	—	—	1,246	—	—	—	—	—	—	75	75	—	—	—	—	—	—	8,474
—	—	—	—	1,641	—	—	409,420	409,420	—	—	80	80	—	(1)	(1)	(1)	(1)	(2)	421,144

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	12,884	12,884	—	—	—	—	—	—	—	—	—	—	12,884
—	—	—	—	—	—	—	12,884	12,884	—	—	—	—	—	—	—	—	—	—	12,884

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**  
**(\$000)**

**VOTE 38 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Corrections</b>	<b>232,161</b>	<b>147,950</b>	<b>4,601</b>	<b>36,131</b>	—	<b>188,682</b>	—	<b>1,366</b>	<b>2,464</b>	<b>3,804</b>	<b>2,175</b>	<b>3,013</b>	—	—	<b>12,798</b>
<b>Policing and Security</b>	<b>356,850</b>	<b>7,975</b>	<b>25</b>	<b>1,941</b>	—	<b>9,941</b>	—	<b>184</b>	<b>487</b>	<b>1,048</b>	<b>568</b>	<b>753</b>	—	—	<b>518</b>
<b>Victim Services and Crime Prevention</b>	<b>40,387</b>	<b>5,236</b>	<b>74</b>	<b>1,274</b>	—	<b>6,584</b>	—	<b>75</b>	<b>74</b>	<b>505</b>	<b>116</b>	<b>207</b>	—	—	—
<b>BC Coroners Service</b>	<b>12,339</b>	<b>6,304</b>	<b>49</b>	<b>1,534</b>	—	<b>7,887</b>	<b>55</b>	<b>125</b>	<b>194</b>	<b>4,840</b>	<b>460</b>	<b>225</b>	—	—	<b>100</b>
<b>RoadSafetyBC</b>	<b>9,202</b>	<b>8,017</b>	<b>6</b>	<b>1,951</b>	—	<b>9,974</b>	—	<b>45</b>	<b>2,246</b>	<b>83</b>	<b>112</b>	<b>134</b>	—	—	—
<b>Executive and Support Services</b>	<b>16,034</b>	<b>12,861</b>	<b>27</b>	<b>3,167</b>	<b>68</b>	<b>16,123</b>	—	<b>227</b>	<b>231</b>	<b>150</b>	<b>52</b>	<b>241</b>	—	—	<b>5</b>
Minister's Office	548	217	—	80	68	365	—	65	—	—	20	25	—	—	3
Corporate Services	15,486	12,644	27	3,087	—	15,758	—	162	231	150	32	216	—	—	2
<b>Total</b>	<b>666,973</b>	<b>188,343</b>	<b>4,782</b>	<b>45,998</b>	<b>68</b>	<b>239,191</b>	<b>55</b>	<b>2,022</b>	<b>5,696</b>	<b>10,430</b>	<b>3,483</b>	<b>4,573</b>	—	—	<b>13,421</b>

**Special Account(s)**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Civil Forfeiture Account</b>	—	<b>642</b>	—	<b>156</b>	—	<b>798</b>	—	<b>30</b>	<b>3,000</b>	—	<b>25</b>	<b>55</b>	—	<b>90</b>	—
<b>Corrections Work Program Account</b>	<b>1,281</b>	—	—	—	—	—	—	—	—	—	<b>14</b>	<b>41</b>	—	—	<b>475</b>
<b>Criminal Asset Management Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Victim Surcharge Special Account</b>	<b>13,504</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>14,785</b>	<b>642</b>	—	<b>156</b>	—	<b>798</b>	—	<b>30</b>	<b>3,000</b>	—	<b>39</b>	<b>96</b>	—	<b>90</b>	<b>475</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
1,136	—	6,117	1,825	34,698	—	—	50,959	50,959	—	—	1,166	1,166	—	(475)	(475)	(1)	(5,544)	(5,545)	269,485
101	—	215	4	3,878	1,063	—	382,018	383,081	—	—	149	149	—	(1,585)	(1,585)	(1)	(25,617)	(25,618)	369,846
—	—	140	—	1,117	175	12,373	30,675	43,223	—	—	11	11	(9,816)	(1)	(9,817)	—	(300)	(300)	40,818
40	—	26	26	6,091	—	—	—	—	—	—	18	18	—	(1)	(1)	(1)	(1)	(2)	13,993
—	—	6	1	2,627	—	—	2,701	2,701	—	—	2,541	2,541	—	(1)	(1)	(1)	(4,050)	(4,051)	13,791
155	—	5	2,706	3,772	—	—	—	—	—	—	3,836	3,836	—	(6,138)	(6,138)	(1)	(1)	(2)	17,591
—	—	5	—	118	—	—	—	—	—	—	66	66	—	—	—	—	—	—	549
155	—	—	2,706	3,654	—	—	—	—	—	—	3,770	3,770	—	(6,138)	(6,138)	(1)	(1)	(2)	17,042

1,432	—	6,509	4,562	52,183	1,238	12,373	466,353	479,964	—	—	7,721	7,721	(9,816)	(8,201)	(18,017)	(5)	(35,513)	(35,518)	725,524
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70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	3,200	4,745	—	—	4,745	—	—	500	500	—	—	—	—	(7,498)	(7,498)	1,745
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504

115	—	60	—	3,905	6,745	—	476	7,221	11,504	—	600	12,104	—	—	—	—	(7,498)	(7,498)	16,530
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MINISTRY OF SMALL BUSINESS AND RED TAPE REDUCTION  
(\$000)

**VOTE 39 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Small Business and Regulatory Reform</b>	<b>3,096</b>	<b>2,059</b>	<b>3</b>	<b>501</b>	<b>—</b>	<b>2,563</b>	<b>1</b>	<b>55</b>	<b>1</b>	<b>602</b>	<b>90</b>	<b>107</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Liquor Control and Licensing</b>	<b>1</b>	<b>7,150</b>	<b>20</b>	<b>1,740</b>	<b>—</b>	<b>8,910</b>	<b>—</b>	<b>221</b>	<b>147</b>	<b>300</b>	<b>525</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>5</b>
<b>Executive and Support Services</b>	<b>765</b>	<b>504</b>	<b>—</b>	<b>141</b>	<b>54</b>	<b>699</b>	<b>—</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>9</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	393	227	—	74	54	355	—	35	—	—	4	5	—	—	—
Corporate Services	372	277	—	67	—	344	—	15	—	—	5	10	—	—	—
<b>Total</b>	<b>3,862</b>	<b>9,713</b>	<b>23</b>	<b>2,382</b>	<b>54</b>	<b>12,172</b>	<b>1</b>	<b>326</b>	<b>148</b>	<b>902</b>	<b>624</b>	<b>422</b>	<b>—</b>	<b>—</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	856	—	—	776	776	—	—	2	2	—	(1,099)	(1,099)	(1)	(1)	(2)	3,096
170	—	49	749	2,466	—	—	—	—	—	—	229	229	—	(1)	(1)	(1)	(11,602)	(11,603)	1
—	—	—	—	74	—	—	—	—	—	—	1	1	—	(7)	(7)	(1)	(1)	(2)	765
—	—	—	—	44	—	—	—	—	—	—	—	—	—	(6)	(6)	—	—	—	393
—	—	—	—	30	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	372
<b>170</b>	<b>—</b>	<b>49</b>	<b>749</b>	<b>3,396</b>	<b>—</b>	<b>—</b>	<b>776</b>	<b>776</b>	<b>—</b>	<b>—</b>	<b>232</b>	<b>232</b>	<b>—</b>	<b>(1,107)</b>	<b>(1,107)</b>	<b>(3)</b>	<b>(11,604)</b>	<b>(11,607)</b>	<b>3,862</b>



MINISTRY OF SOCIAL DEVELOPMENT AND SOCIAL INNOVATION  
(\$000)

**VOTE 40 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Income Assistance</b>	<b>1,815,138</b>	<b>89,794</b>	—	<b>21,856</b>	—	<b>111,650</b>	—	<b>1,323</b>	<b>3,024</b>	<b>1,500</b>	<b>36,143</b>	<b>3,143</b>	—	—	—
Income Assistance - Program Management	140,913	89,794	—	21,856	—	111,650	—	1,323	3,024	1,500	36,143	3,143	—	—	—
Temporary Assistance	320,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	1,077,714	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	276,511	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Employment</b>	<b>29,000</b>	<b>11,135</b>	—	<b>2,710</b>	—	<b>13,845</b>	—	<b>1,076</b>	—	<b>345</b>	<b>3,862</b>	<b>376</b>	—	—	—
Employment Programs	28,999	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,135	—	2,710	—	13,845	—	1,076	—	345	3,862	376	—	—	—
<b>Community Living Services</b>	<b>881,781</b>	<b>1,760</b>	—	<b>428</b>	—	<b>2,188</b>	—	<b>180</b>	—	—	<b>670</b>	<b>50</b>	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	<b>1,796</b>	<b>747</b>	<b>23</b>	<b>182</b>	—	<b>952</b>	<b>526</b>	<b>22</b>	—	<b>150</b>	<b>12</b>	<b>130</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>10,487</b>	<b>5,733</b>	<b>111</b>	<b>1,415</b>	<b>54</b>	<b>7,313</b>	—	<b>182</b>	<b>15</b>	<b>40</b>	<b>445</b>	<b>500</b>	—	—	—
Minister's Office	475	231	1	76	54	362	—	52	—	—	10	13	—	—	—
Corporate Services	10,012	5,502	110	1,339	—	6,951	—	130	15	40	435	487	—	—	—
<b>Total</b>	<b>2,738,202</b>	<b>109,169</b>	<b>134</b>	<b>26,591</b>	<b>54</b>	<b>135,948</b>	<b>526</b>	<b>2,783</b>	<b>3,039</b>	<b>2,035</b>	<b>41,132</b>	<b>4,199</b>	—	<b>5</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
11	—	12,770	108	58,022	8,124	1,734,820	120,164	1,863,108	—	—	6,322	6,322	—	(29,882)	(29,882)	—	(10,080)	(10,080)	1,999,140
11	—	12,770	108	58,022	—	—	1,406	1,406	—	—	182	182	—	(29,880)	(29,880)	—	—	—	141,380
—	—	—	—	—	—	338,050	—	338,050	—	—	3,101	3,101	—	(1)	(1)	—	(550)	(550)	340,600
—	—	—	—	—	—	1,238,939	—	1,238,939	—	—	1	1	—	—	—	—	(4,000)	(4,000)	1,234,940
—	—	—	—	—	8,124	157,831	118,758	284,713	—	—	3,038	3,038	—	(1)	(1)	—	(5,530)	(5,530)	282,220
192	—	—	—	5,851	—	—	293,068	293,068	—	—	15,089	15,089	—	(1)	(1)	—	(298,838)	(298,838)	29,014
—	—	—	—	—	—	—	29,013	29,013	—	—	—	—	—	—	—	—	—	—	29,013
192	—	—	—	5,851	—	—	264,055	264,055	—	—	15,089	15,089	—	(1)	(1)	—	(298,838)	(298,838)	1
—	—	—	—	900	—	—	937,527	937,527	—	—	5	5	—	—	—	—	(1)	(1)	940,619
—	—	—	—	845	—	—	—	—	—	—	1	1	—	(1)	(1)	—	—	—	1,797
200	—	300	257	1,939	—	—	—	—	—	—	1,292	1,292	—	(1)	(1)	—	(40)	(40)	10,503
—	—	—	—	75	—	—	—	—	—	—	38	38	—	—	—	—	—	—	475
200	—	300	257	1,864	—	—	—	—	—	—	1,254	1,254	—	(1)	(1)	—	(40)	(40)	10,028
403	—	13,070	365	67,557	8,124	1,734,820	1,350,759	3,093,703	—	—	22,709	22,709	—	(29,885)	(29,885)	—	(308,959)	(308,959)	2,981,073

MINISTRY OF TECHNOLOGY, INNOVATION AND CITIZENS' SERVICES  
(\$000)

**VOTE 41 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services to Citizens and Businesses</b>	<b>18,044</b>	<b>21,676</b>	<b>227</b>	<b>5,357</b>	—	<b>27,260</b>	—	<b>451</b>	<b>119</b>	<b>2,087</b>	<b>4,426</b>	<b>1,170</b>	—	<b>20</b>	<b>436</b>
Service BC Operations	16,623	13,770	173	3,433	—	17,376	—	381	2	60	548	553	—	—	26
BC Online	810	2,286	2	556	—	2,844	—	10	86	437	3,035	110	—	—	—
BC Registry Services	1	1,975	32	481	—	2,488	—	33	11	—	802	382	—	20	23
BC Stats	610	3,645	20	887	—	4,552	—	27	20	1,590	41	125	—	—	387
<b>Office of the Chief Information Officer</b>	<b>9,959</b>	<b>6,742</b>	<b>37</b>	<b>1,641</b>	—	<b>8,420</b>	—	<b>82</b>	<b>210</b>	<b>986</b>	<b>687</b>	<b>325</b>	—	—	—
<b>Logistics and Business Services</b>	<b>2,843</b>	<b>21,198</b>	<b>597</b>	<b>5,160</b>	—	<b>26,955</b>	—	<b>131</b>	<b>946</b>	<b>1,016</b>	<b>5,480</b>	<b>1,121</b>	—	—	<b>2,573</b>
<b>Real Property</b>	<b>281,105</b>	<b>12,934</b>	<b>34</b>	<b>3,148</b>	—	<b>16,116</b>	—	<b>245</b>	<b>300</b>	<b>350</b>	<b>186</b>	<b>283</b>	—	—	<b>24,323</b>
<b>Technology Solutions</b>	<b>145,297</b>	<b>21,890</b>	<b>188</b>	<b>5,762</b>	—	<b>27,840</b>	—	<b>83</b>	<b>1,046</b>	<b>3,188</b>	<b>181,660</b>	<b>699</b>	—	—	—
<b>Innovation and Technology</b>	<b>3,252</b>	<b>707</b>	—	<b>172</b>	—	<b>879</b>	<b>10</b>	<b>30</b>	—	<b>308</b>	<b>11</b>	<b>905</b>	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>12,350</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Innovation Council	6,090	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Knowledge Network Corporation	6,260	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>19,147</b>	<b>10,104</b>	<b>11</b>	<b>2,488</b>	<b>54</b>	<b>12,657</b>	—	<b>104</b>	<b>52</b>	<b>355</b>	<b>4,749</b>	<b>235</b>	—	—	—
Minister's Office	564	239	1	78	54	372	—	38	—	—	16	11	—	—	—
Corporate Services	18,583	9,865	10	2,410	—	12,285	—	66	52	355	4,733	224	—	—	—
<b>Total</b>	<b>491,997</b>	<b>95,251</b>	<b>1,094</b>	<b>23,728</b>	<b>54</b>	<b>120,127</b>	<b>10</b>	<b>1,126</b>	<b>2,673</b>	<b>8,290</b>	<b>197,199</b>	<b>4,738</b>	—	<b>20</b>	<b>27,332</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	1,259	245	10,213	—	—	—	—	—	—	904	904	—	(7,197)	(7,197)	(400)	(12,399)	(12,799)	18,381
—	—	49	—	1,619	—	—	—	—	—	—	801	801	—	(1,638)	(1,638)	(400)	(800)	(1,200)	16,958
—	—	5	240	3,923	—	—	—	—	—	—	9	9	—	—	—	—	(5,965)	(5,965)	811
—	—	1,200	—	2,471	—	—	—	—	—	—	82	82	—	—	—	—	(5,040)	(5,040)	1
—	—	5	5	2,200	—	—	—	—	—	—	12	12	—	(5,559)	(5,559)	—	(594)	(594)	611
—	—	5	—	2,295	40,000	—	500	40,500	—	—	—	—	—	—	—	(1,035)	(150)	(1,185)	50,030
1,995	—	44	4,403	17,709	—	—	—	—	—	—	75,514	75,514	—	(70,312)	(70,312)	(17,092)	(29,599)	(46,691)	3,175
31	—	55,607	290,633	371,958	—	—	—	—	—	—	37,219	37,219	—	(24,214)	(24,214)	(65,970)	(38,930)	(104,900)	296,179
—	—	27,388	44	214,108	—	—	—	—	—	—	307	307	—	(71,305)	(71,305)	(13,871)	(11,513)	(25,384)	145,566
—	—	—	—	1,264	—	—	1,115	1,115	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	3,260
—	—	—	—	—	28,149	—	—	28,149	—	—	—	—	—	—	—	—	—	—	28,149
—	—	—	—	—	21,590	—	—	21,590	—	—	—	—	—	—	—	—	—	—	21,590
—	—	—	—	—	6,559	—	—	6,559	—	—	—	—	—	—	—	—	—	—	6,559
9	—	58	—	5,562	—	—	—	—	—	—	1,112	1,112	—	(23)	(23)	(4)	(31)	(35)	19,273
—	—	2	—	67	—	—	—	—	—	—	125	125	—	—	—	—	—	—	564
9	—	56	—	5,495	—	—	—	—	—	—	987	987	—	(23)	(23)	(4)	(31)	(35)	18,709
2,035	—	84,361	295,325	623,109	68,149	—	1,615	69,764	—	—	115,061	115,061	—	(173,052)	(173,052)	(98,373)	(92,623)	(190,996)	564,013

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE  
(\$'000)

**VOTE 42 Ministry Operations**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation and Infrastructure Improvements</b>	<b>11,746</b>	<b>54,302</b>	<b>102</b>	<b>13,216</b>	—	<b>67,620</b>	—	<b>5,433</b>	<b>4,667</b>	<b>150,553</b>	<b>4,027</b>	<b>2,229</b>	—	<b>10</b>	<b>116,923</b>
Transportation Policy and Programs	2,700	2,428	1	591	—	3,020	—	51	—	306	8	87	—	—	—
Transportation Investments	1	45,726	76	11,129	—	56,931	—	5,030	4,250	141,902	3,843	1,854	—	8	115,500
Partnerships	1	2,596	—	632	—	3,228	—	140	407	7,923	41	45	—	2	1,423
Port and Airport Development	7,829	1,808	25	440	—	2,273	—	93	10	333	20	207	—	—	—
Enhancing Economic Development	1,215	1,744	—	424	—	2,168	—	119	—	89	115	36	—	—	—
<b>Public Transportation</b>	<b>301,678</b>	<b>1,718</b>	<b>7</b>	<b>418</b>	—	<b>2,143</b>	—	<b>50</b>	<b>551</b>	<b>9,350</b>	<b>58</b>	<b>64</b>	—	—	<b>197,893</b>
Public Transit	107,663	1,718	7	418	—	2,143	—	50	551	9,350	58	64	—	—	3,278
Coastal Ferry Services	194,015	—	—	—	—	—	—	—	—	—	—	—	—	—	194,615
<b>Highway Operations</b>	<b>491,990</b>	<b>30,285</b>	<b>1,646</b>	<b>7,546</b>	—	<b>39,477</b>	—	<b>1,537</b>	<b>4,154</b>	<b>1,351</b>	<b>6,472</b>	<b>1,125</b>	—	<b>248</b>	<b>475,663</b>
Maintenance and Operations	457,662	14,837	1,441	3,786	—	20,064	—	914	4,154	1,257	5,254	794	—	58	449,676
Commercial Vehicle Safety and Enforcement	23,708	14,841	205	3,612	—	18,658	—	603	—	15	1,214	320	—	190	153
Inland Ferries	10,620	607	—	148	—	755	—	20	—	79	4	11	—	—	25,834
<b>Commercial Transportation Regulation</b>	<b>1,552</b>	<b>1,172</b>	<b>2</b>	<b>285</b>	—	<b>1,459</b>	<b>298</b>	<b>11</b>	<b>50</b>	<b>462</b>	<b>53</b>	<b>104</b>	—	<b>1</b>	<b>10</b>
Container Trucking Commissioner	1	139	—	34	—	173	158	—	50	460	15	35	—	—	10
Passenger Transportation Board	490	263	—	64	—	327	140	8	—	2	9	5	—	1	—
Passenger Transportation Branch	1,061	770	2	187	—	959	—	3	—	—	29	64	—	—	—
<b>British Columbia Pavilion Corporation</b>	<b>9,099</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Emergency Management BC</b>	<b>15,397</b>	<b>7,448</b>	<b>5</b>	<b>1,813</b>	—	<b>9,266</b>	—	<b>199</b>	<b>38</b>	<b>1,727</b>	<b>533</b>	<b>412</b>	—	—	<b>9</b>
<b>Executive and Support Services</b>	<b>11,887</b>	<b>11,260</b>	<b>15</b>	<b>2,789</b>	<b>92</b>	<b>14,156</b>	—	<b>329</b>	<b>17</b>	<b>25</b>	<b>193</b>	<b>529</b>	—	<b>5</b>	<b>1</b>
Ministers' Offices	867	431	—	139	92	662	—	123	—	—	23	25	—	—	—
Corporate Services	11,020	10,829	15	2,650	—	13,494	—	206	17	25	170	504	—	5	1
<b>Total</b>	<b>843,349</b>	<b>106,185</b>	<b>1,777</b>	<b>26,067</b>	<b>92</b>	<b>134,121</b>	<b>298</b>	<b>7,559</b>	<b>9,477</b>	<b>163,468</b>	<b>11,336</b>	<b>4,463</b>	—	<b>264</b>	<b>790,499</b>

**VOTE 43 Emergency Program Act**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Emergency Program Act</b>	<b>14,475</b>	<b>1,654</b>	<b>1</b>	<b>403</b>	—	<b>2,058</b>	—	<b>156</b>	<b>20</b>	<b>1,805</b>	<b>500</b>	<b>50</b>	—	—	<b>150</b>
<b>Total</b>	<b>14,475</b>	<b>1,654</b>	<b>1</b>	<b>403</b>	—	<b>2,058</b>	—	<b>156</b>	<b>20</b>	<b>1,805</b>	<b>500</b>	<b>50</b>	—	—	<b>150</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
41,165	798,253	—	640	1,123,900	—	—	33,859	33,859	—	—	413	413	—	(1)	(1)	(1,127,252)	(86,731)	(1,213,983)	11,808
—	—	—	—	452	—	—	—	—	—	—	13	13	—	—	—	(773)	—	(773)	2,712
41,160	797,303	—	200	1,111,050	—	—	13,175	13,175	—	—	285	285	—	(1)	(1)	(1,095,257)	(86,182)	(1,181,439)	1
5	950	—	440	11,376	—	—	605	605	—	—	97	97	—	—	—	(14,756)	(549)	(15,305)	1
—	—	—	—	663	—	—	20,079	20,079	—	—	4	4	—	—	—	(15,161)	—	(15,161)	7,858
—	—	—	—	359	—	—	—	—	—	—	14	14	—	—	—	(1,305)	—	(1,305)	1,236
11	323,476	—	—	531,453	—	—	233,821	233,821	—	—	3	3	—	(1)	(1)	(409,027)	(52,261)	(461,288)	306,131
11	323,476	—	—	336,838	—	—	233,821	233,821	—	—	3	3	—	(1)	(1)	(409,027)	(52,261)	(461,288)	111,516
—	—	—	—	194,615	—	—	—	—	—	—	—	—	—	—	—	—	—	—	194,615
2,484	74,479	4,947	619	573,079	—	—	—	—	—	—	521	521	—	(1)	(1)	(113,537)	(2,412)	(115,949)	497,127
—	74,479	3,969	271	540,826	—	—	—	—	—	—	310	310	—	(1)	(1)	(97,457)	(1,104)	(98,561)	462,638
2,484	—	978	348	6,305	—	—	—	—	—	—	210	210	—	—	—	—	(1,308)	(1,308)	23,865
—	—	—	—	25,948	—	—	—	—	—	—	1	1	—	—	—	(16,080)	—	(16,080)	10,624
13	—	1	75	1,078	—	—	—	—	—	—	8	8	—	(1)	(1)	—	(976)	(976)	1,568
—	—	—	75	803	—	—	—	—	—	—	—	—	—	—	—	—	(975)	(975)	1
—	—	—	—	165	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	491
13	—	1	—	110	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,076
—	—	—	—	—	—	—	9,199	9,199	—	—	—	—	—	—	—	—	—	—	9,199
129	—	57	193	3,297	—	—	14,671	14,671	—	—	27	27	—	(518)	(518)	(1)	(11,280)	(11,281)	15,462
—	—	1	—	1,100	—	—	—	—	—	—	256	256	—	(2,015)	(2,015)	(1,064)	(322)	(1,386)	12,111
—	—	—	—	171	—	—	—	—	—	—	34	34	—	—	—	—	—	—	867
—	—	1	—	929	—	—	—	—	—	—	222	222	—	(2,015)	(2,015)	(1,064)	(322)	(1,386)	11,244
<b>43,802</b>	<b>1,196,208</b>	<b>5,006</b>	<b>1,527</b>	<b>2,233,907</b>	<b>—</b>	<b>—</b>	<b>291,550</b>	<b>291,550</b>	<b>—</b>	<b>—</b>	<b>1,228</b>	<b>1,228</b>	<b>—</b>	<b>(2,537)</b>	<b>(2,537)</b>	<b>(1,650,881)</b>	<b>(153,982)</b>	<b>(1,804,863)</b>	<b>853,406</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
70	—	15	—	2,766	380	7,505	2,000	9,885	—	—	1	1	—	(1)	(1)	—	(1)	(1)	14,708
<b>70</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>2,766</b>	<b>380</b>	<b>7,505</b>	<b>2,000</b>	<b>9,885</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>14,708</b>

**MANAGEMENT OF PUBLIC FUNDS AND DEBT**  
(\$000)

**VOTE 44 Management of Public Funds and Debt**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Borrowing for Government Operating and Capital Funding</b>	<b>1,168,122</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Borrowing for Relending to Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Financial Agreements Entered into on Behalf of Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Warehouse Borrowing Program</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,168,125</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,173,242	13,576	1,186,818	—	—	—	(6,236)	—	(6,236)	1,180,582
—	—	—	—	—	—	—	—	—	—	—	1,290,044	1,290,044	—	—	—	(330,468)	(959,575)	(1,290,043)	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	14,443	14,443	—	—	—	—	(14,442)	(14,442)	1
—	—	—	—	—	—	—	—	—	—	1,173,242	1,318,064	2,491,306	—	—	—	(336,704)	(974,017)	(1,310,721)	1,180,585



OTHER APPROPRIATIONS  
(\$000)

**VOTE 45 Contingencies (All Ministries) and New Programs**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>General Programs</b>	<b>450,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>450,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 46 Capital Funding**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Capital Funding</b>	<b>1,303,378</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-secondary Institutions	307,666	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	454,385	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	505,855	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	20,650	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	14,822	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,303,378</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	400,000	400,000	—	—	—	—	—	—	400,000
—	—	—	—	—	—	—	—	—	—	—	400,000	400,000	—	—	—	—	—	—	400,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	1,485,093	1,485,093	—	—	5	5	—	—	—	—	(5)	(5)	1,485,093
—	—	—	—	—	—	—	427,157	427,157	—	—	1	1	—	—	—	—	(1)	(1)	427,157
—	—	—	—	—	—	—	566,700	566,700	—	—	1	1	—	—	—	—	(1)	(1)	566,700
—	—	—	—	—	—	—	460,935	460,935	—	—	1	1	—	—	—	—	(1)	(1)	460,935
—	—	—	—	—	—	—	15,063	15,063	—	—	1	1	—	—	—	—	(1)	(1)	15,063
—	—	—	—	—	—	—	15,238	15,238	—	—	1	1	—	—	—	—	(1)	(1)	15,238
—	—	—	—	—	—	—	1,485,093	1,485,093	—	—	5	5	—	—	—	—	(5)	(5)	1,485,093

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 47 Commissions on Collection of Public Funds**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>74,267</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	66,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	1,375	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	895	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	5,093	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Red Tape Reduction	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(74,266)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	75,647	75,647	—	—	—	—	—	—	75,647
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	66,000	66,000	—	—	—	—	—	—	66,000
—	—	—	—	—	—	—	—	—	—	—	2,983	2,983	—	—	—	—	—	—	2,983
—	—	—	—	—	—	—	—	—	—	—	895	895	—	—	—	—	—	—	895
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,865	4,865	—	—	—	—	—	—	4,865
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(75,647)	—	(75,647)	(75,646)
—	—	—	—	—	—	—	—	—	—	—	75,648	75,648	—	—	—	(75,647)	—	(75,647)	1

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 48 Allowances for Doubtful Revenue Accounts**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>185,717</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Sport and Cultural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	160,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands and Natural Resource Operations	5,602	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of International Trade	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Tourism and Skills Training	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Justice	3,251	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Natural Gas Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	3,807	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Red Tape Reduction	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Social Innovation	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Technology, Innovation and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(185,716)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	196,102	196,102	—	—	—	—	—	—	196,102
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	174,300	174,300	—	—	—	—	—	—	174,300
—	—	—	—	—	—	—	—	—	—	—	5,602	5,602	—	—	—	—	—	—	5,602
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1,813	1,813	—	—	—	—	—	—	1,813
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,730	1,730	—	—	—	—	—	—	1,730
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(196,102)	—	(196,102)	(196,101)
—	—	—	—	—	—	—	—	—	—	—	196,103	196,103	—	—	—	(196,102)	—	(196,102)	1

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 49 Tax Transfers**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Personal Tax Transfers</b>	<b>475,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	195,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Early Childhood Tax Benefit	145,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	55,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	27,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Bonus	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	52,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Corporate Tax Transfers</b>	<b>564,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	90,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	310,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	66,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	45,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	53,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,039,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 50 Auditor General for Local Government**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Auditor General for Local Government</b>	<b>2,595</b>	<b>1,282</b>	<b>24</b>	<b>312</b>	—	<b>1,618</b>	<b>35</b>	<b>120</b>	<b>15</b>	<b>354</b>	<b>90</b>	<b>155</b>	—	—	—
<b>Total</b>	<b>2,595</b>	<b>1,282</b>	<b>24</b>	<b>312</b>	—	<b>1,618</b>	<b>35</b>	<b>120</b>	<b>15</b>	<b>354</b>	<b>90</b>	<b>155</b>	—	—	—

**VOTE 51 Forest Practices Board**

Description	Total 2016/17 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest Practices Board</b>	<b>3,814</b>	<b>1,803</b>	—	<b>439</b>	—	<b>2,242</b>	<b>90</b>	<b>180</b>	—	<b>467</b>	<b>294</b>	<b>130</b>	—	<b>10</b>	—
<b>Total</b>	<b>3,814</b>	<b>1,803</b>	—	<b>439</b>	—	<b>2,242</b>	<b>90</b>	<b>180</b>	—	<b>467</b>	<b>294</b>	<b>130</b>	—	<b>10</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses	
—	—	—	—	—	—	<b>489,000</b>	—	<b>489,000</b>	—	—	—	—	—	—	—	—	—	—	—	<b>489,000</b>
—	—	—	—	—	—	195,000	—	195,000	—	—	—	—	—	—	—	—	—	—	—	195,000
—	—	—	—	—	—	145,000	—	145,000	—	—	—	—	—	—	—	—	—	—	—	145,000
—	—	—	—	—	—	55,000	—	55,000	—	—	—	—	—	—	—	—	—	—	—	55,000
—	—	—	—	—	—	31,000	—	31,000	—	—	—	—	—	—	—	—	—	—	—	31,000
—	—	—	—	—	—	200	—	200	—	—	—	—	—	—	—	—	—	—	—	200
—	—	—	—	—	—	62,800	—	62,800	—	—	—	—	—	—	—	—	—	—	—	62,800
—	—	—	—	—	—	<b>677,000</b>	—	<b>677,000</b>	—	—	—	—	—	—	—	—	—	—	—	<b>677,000</b>
—	—	—	—	—	—	90,000	—	90,000	—	—	—	—	—	—	—	—	—	—	—	90,000
—	—	—	—	—	—	404,000	—	404,000	—	—	—	—	—	—	—	—	—	—	—	404,000
—	—	—	—	—	—	68,000	—	68,000	—	—	—	—	—	—	—	—	—	—	—	68,000
—	—	—	—	—	—	59,300	—	59,300	—	—	—	—	—	—	—	—	—	—	—	59,300
—	—	—	—	—	—	55,700	—	55,700	—	—	—	—	—	—	—	—	—	—	—	55,700
—	—	—	—	—	—	<b>1,166,000</b>	—	<b>1,166,000</b>	—	—	—	—	—	—	—	—	—	—	—	<b>1,166,000</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	<b>210</b>	<b>979</b>	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	<b>2,594</b>
—	—	—	<b>210</b>	<b>979</b>	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	<b>2,594</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2017/18 Operating Expenses
<b>196</b>	—	—	<b>204</b>	<b>1,571</b>	—	—	—	—	—	—	<b>7</b>	<b>7</b>	—	(1)	(1)	(1)	(1)	(2)	<b>3,817</b>
<b>196</b>	—	—	<b>204</b>	<b>1,571</b>	—	—	—	—	—	—	<b>7</b>	<b>7</b>	—	(1)	(1)	(1)	(1)	(2)	<b>3,817</b>





# EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual MLA indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- 79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- 80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

## EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue-related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

# Ministry of Finance

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