

# Supplement to the Estimates

Fiscal Year Ending March 31, 2010

Presented to the Legislative Assembly September 1, 2009





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# INTRODUCTION

## CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2008/09 *Estimates*. Each column thereafter provides 2009/10 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: <http://www.bcbudget.gov.bc.ca/>.

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- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

### Operating Costs

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- 57 Public Servant Travel
- 59 Centralized Management Support Services
- 60 Professional Services
- 63 Information Systems - Operating
- 65 Office and Business Expenses
- 67 Informational Advertising and Publications
- 68 Statutory Advertising and Publications
- 69 Utilities, Materials and Supplies
- 70 Operating Equipment and Vehicles
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### Capital Expenditures

- |       |                                |
|-------|--------------------------------|
| Land  | Land                           |
| LI    | Land Improvements              |
| Bldg  | Buildings                      |
| SpE   | Specialized Equipment          |
| FE    | Office Furniture and Equipment |
| Veh   | Vehicles                       |
| Info  | Information Systems            |
| TI    | Tenant Improvements            |
| Roads | Roads, Bridges and Ferries     |

## CONSOLIDATED REVENUE FUND SUMMARY (\$'000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
<b>Legislation</b>										
1 Legislation	64,058	41,058	13,241	—	19,633	(403)	—	73,529	27,530	6,715
<b>Officers of the Legislature</b>										
2 Auditor General	15,250	11,770	3,703	63	—	—	—	15,536	150	250
3 Conflict of Interest Commissioner	384	328	92	—	20	—	—	440	—	—
4 Elections BC	19,693	24,904	16,399	130	7	—	—	41,440	304	2,860
5 Information and Privacy Commissioner	3,603	3,017	810	—	—	(3)	(2)	3,822	60	45
6 Merit Commissioner	893	645	305	—	5	—	—	955	25	15
7 Ombudsman	4,671	4,450	1,110	—	—	(637)	(150)	4,773	75	75
8 Police Complaint Commissioner	1,853	1,457	517	—	—	—	—	1,974	25	25
9 Representative for Children and Youth	6,558	4,744	2,164	116	3	—	—	7,027	100	130
<b>Total</b>	<b>52,905</b>	<b>51,315</b>	<b>25,100</b>	<b>309</b>	<b>35</b>	<b>(640)</b>	<b>(152)</b>	<b>75,967</b>	<b>739</b>	<b>3,400</b>
<b>Office of the Premier</b>										
10 Office of the Premier	13,940	8,386	3,323	423	421	(318)	(700)	11,535	95	35
<b>Ministry of Aboriginal Relations and Reconciliation</b>										
11 Ministry Operations	57,611	16,319	8,739	39,660	896	(4)	(460)	65,150	32	30
Special Account(s)	4,200	—	48	4,052	—	—	—	4,100	—	—
<b>Total</b>	<b>61,811</b>	<b>16,319</b>	<b>8,787</b>	<b>43,712</b>	<b>896</b>	<b>(4)</b>	<b>(460)</b>	<b>69,250</b>	<b>32</b>	<b>30</b>
<b>Ministry of Advanced Education and Labour Market Development</b>										
12 Ministry Operations	2,063,365	28,988	10,439	2,149,617	8,650	(17,002)	(49,979)	2,130,713	1,845	1,300
<b>Ministry of Agriculture and Lands</b>										
13 Ministry Operations	113,547	33,077	22,554	32,901	21,805	(640)	(27,063)	82,634	2,200	220
14 Agricultural Land Commission	2,435	1,602	612	—	65	(1)	(2)	2,276	5	—
Special Account(s)	103,220	—	—	126,070	18,521	—	(1)	144,590	—	—
Transfer from Ministry Operations Vote	(7,000)	—	—	—	(7,000)	—	—	(7,000)	—	—
<b>Total</b>	<b>212,202</b>	<b>34,679</b>	<b>23,166</b>	<b>158,971</b>	<b>33,391</b>	<b>(641)</b>	<b>(27,066)</b>	<b>222,500</b>	<b>2,205</b>	<b>220</b>
<b>Ministry of Attorney General</b>										
15 Ministry Operations	427,555	268,783	146,053	91,156	13,014	(69,448)	(5,459)	444,099	6,766	2,926
16 Judiciary	68,135	61,217	7,659	177	28	—	—	69,081	750	750
17 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	24,500	—	—
18 British Columbia Utilities Commission	1	3,179	2,779	175	1	—	(6,133)	1	12	10
Special Account(s)	20,999	17,853	5,882	—	343	—	(3,155)	20,923	500	500
Transfer from Ministry Operations Vote	(10,546)	—	—	—	(10,945)	—	—	(10,945)	—	—
<b>Total</b>	<b>530,644</b>	<b>351,032</b>	<b>162,373</b>	<b>91,508</b>	<b>26,941</b>	<b>(69,448)</b>	<b>(14,747)</b>	<b>547,659</b>	<b>8,028</b>	<b>4,186</b>
<b>Ministry of Children and Family Development</b>										
19 Ministry Operations	1,382,142	316,395	115,652	1,034,006	2,907	(2,065)	(72,756)	1,394,139	7,853	1,098
<b>Ministry of Citizens' Services</b>										
20 Ministry Operations	171,866	214,437	626,186	1,992	148,620	(652,474)	(174,625)	164,136	123,788	201,004
21 Benefits	1	445,765	3,423	—	13,090	(437,523)	(24,754)	1	—	—
<b>Total</b>	<b>171,867</b>	<b>660,202</b>	<b>629,609</b>	<b>1,992</b>	<b>161,710</b>	<b>(1,089,997)</b>	<b>(199,379)</b>	<b>164,137</b>	<b>123,788</b>	<b>201,004</b>



## CONSOLIDATED REVENUE FUND SUMMARY (\$000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
<b>Ministry of Community and Rural Development</b>										
22 Ministry Operations	230,446	18,360	12,425	195,328	19	(6,444)	(42,913)	176,775	1,946	1,388
Special Account(s)	6,942	—	—	500	6,442	—	—	6,942	—	—
<b>Total</b>	<b>237,388</b>	<b>18,360</b>	<b>12,425</b>	<b>195,828</b>	<b>6,461</b>	<b>(6,444)</b>	<b>(42,913)</b>	<b>183,717</b>	<b>1,946</b>	<b>1,388</b>
<b>Ministry of Education</b>										
23 Ministry Operations	5,115,495	27,249	55,405	4,978,413	400	(1)	(18,908)	5,042,558	5,220	1,436
Special Account(s)	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5,115,495</b>	<b>27,249</b>	<b>55,405</b>	<b>4,978,413</b>	<b>400</b>	<b>(1)</b>	<b>(18,908)</b>	<b>5,042,558</b>	<b>5,220</b>	<b>1,436</b>
<b>Ministry of Energy, Mines and Petroleum Resources</b>										
24 Ministry Operations	70,193	28,382	14,818	24,409	205	(7)	(14)	67,793	1,435	21,387
25 Contracts and Funding Arrangements	2,500	—	—	1,875	—	—	—	1,875	—	—
<b>Total</b>	<b>72,693</b>	<b>28,382</b>	<b>14,818</b>	<b>26,284</b>	<b>205</b>	<b>(7)</b>	<b>(14)</b>	<b>69,668</b>	<b>1,435</b>	<b>21,387</b>
<b>Ministry of Environment</b>										
26 Ministry Operations	161,676	109,518	82,222	3,677	42,779	(36,149)	(55,526)	146,521	18,061	13,005
27 Climate Action Secretariat	15,644	3,439	3,456	—	1,545	(1,306)	(2)	7,132	—	—
28 Environmental Assessment	10,450	5,080	1,755	1,082	1,482	(1)	(2)	9,396	56	—
Special Account(s)	29,705	—	400	—	29,305	—	—	29,705	300	400
<b>Total</b>	<b>217,475</b>	<b>118,037</b>	<b>87,833</b>	<b>4,759</b>	<b>75,111</b>	<b>(37,456)</b>	<b>(55,530)</b>	<b>192,754</b>	<b>18,417</b>	<b>13,405</b>
<b>Ministry of Finance</b>										
29 Ministry Operations	107,460	109,823	124,121	8,622	68,482	(14,866)	(210,955)	85,227	13,736	3,480
30 Pacific Carbon Trust	5,000	—	—	5,000	3	(1)	(2)	5,000	—	—
Special Account(s)	25	4,007	4,465	—	35,646	(41,757)	(2,351)	10	370	—
<b>Total</b>	<b>112,485</b>	<b>113,830</b>	<b>128,586</b>	<b>13,622</b>	<b>104,131</b>	<b>(56,624)</b>	<b>(213,308)</b>	<b>90,237</b>	<b>14,106</b>	<b>3,480</b>
<b>Ministry of Forests and Range</b>										
31 Ministry Operations	524,649	207,741	262,890	49,116	—	(31,429)	(24,181)	464,137	24,670	21,582
32 Integrated Land Management Bureau	72,648	44,787	27,479	33	3,859	(3,106)	(4,374)	68,678	6,496	1,705
33 Direct Fire	56,226	50,260	358,591	—	1,250	—	(1,101)	409,000	—	—
Special Account(s)	218,164	23,528	84,835	1	56,039	(1)	(5,467)	158,935	48,204	37,085
<b>Total</b>	<b>871,687</b>	<b>326,316</b>	<b>733,795</b>	<b>49,150</b>	<b>61,148</b>	<b>(34,536)</b>	<b>(35,123)</b>	<b>1,100,750</b>	<b>79,370</b>	<b>60,372</b>
<b>Ministry of Health Services</b>										
34 Ministry Operations	13,195,954	317,434	220,359	13,854,859	793	(147,528)	(237,599)	14,008,318	17,224	54,655
Special Account(s)	147,250	—	—	—	147,250	—	—	147,250	—	—
<b>Total</b>	<b>13,343,204</b>	<b>317,434</b>	<b>220,359</b>	<b>13,854,859</b>	<b>148,043</b>	<b>(147,528)</b>	<b>(237,599)</b>	<b>14,155,568</b>	<b>17,224</b>	<b>54,655</b>
<b>Ministry of Healthy Living and Sport</b>										
35 Ministry Operations	150,697	22,324	21,532	42,421	—	(5)	(1,194)	85,078	496	859
Special Account(s)	2,300	—	—	2,200	—	—	—	2,200	—	—
<b>Total</b>	<b>152,997</b>	<b>22,324</b>	<b>21,532</b>	<b>44,621</b>	<b>—</b>	<b>(5)</b>	<b>(1,194)</b>	<b>87,278</b>	<b>496</b>	<b>859</b>
<b>Ministry of Housing and Social Development</b>										
36 Ministry Operations	2,570,720	160,353	80,318	3,084,243	10,355	(390)	(620,276)	2,714,603	8,337	7,800
Special Account(s)	10,000	—	—	10,000	—	—	—	10,000	—	—
<b>Total</b>	<b>2,580,720</b>	<b>160,353</b>	<b>80,318</b>	<b>3,094,243</b>	<b>10,355</b>	<b>(390)</b>	<b>(620,276)</b>	<b>2,724,603</b>	<b>8,337</b>	<b>7,800</b>

## CONSOLIDATED REVENUE FUND SUMMARY (\$'000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
<b>Ministry of Labour</b>										
37 Ministry Operations	22,747	35,901	12,962	—	2,238	(1)	(29,469)	21,631	3,161	1,600
<b>Ministry of Public Safety and Solicitor General</b>										
38 Ministry Operations	615,608	189,653	93,786	395,335	3,706	(14,092)	(42,957)	625,431	4,925	8,826
39 <i>Emergency Program Act</i>	15,630	1,379	13,897	5,699	—	—	—	20,975	—	—
Special Account(s)	14,601	2,142	2,281	3,962	9,431	—	(3,500)	14,316	93	—
<b>Total</b>	<b>645,839</b>	<b>193,174</b>	<b>109,964</b>	<b>404,996</b>	<b>13,137</b>	<b>(14,092)</b>	<b>(46,457)</b>	<b>660,722</b>	<b>5,018</b>	<b>8,826</b>
<b>Ministry of Small Business, Technology and Economic Development</b>										
40 Ministry Operations	50,570	15,888	18,647	9,269	36	(4)	(6)	43,830	399	901
Special Account(s)	17,400	387	263	24,350	—	—	—	25,000	—	—
<b>Total</b>	<b>67,970</b>	<b>16,275</b>	<b>18,910</b>	<b>33,619</b>	<b>36</b>	<b>(4)</b>	<b>(6)</b>	<b>68,830</b>	<b>399</b>	<b>901</b>
<b>Ministry of Tourism, Culture and the Arts</b>										
41 Ministry Operations	344,235	13,262	5,677	85,740	645	(1)	(869)	104,454	1,704	1,434
Special Account(s)	8,330	—	—	1,500	—	—	—	1,500	—	—
<b>Total</b>	<b>352,565</b>	<b>13,262</b>	<b>5,677</b>	<b>87,240</b>	<b>645</b>	<b>(1)</b>	<b>(869)</b>	<b>105,954</b>	<b>1,704</b>	<b>1,434</b>
<b>Ministry of Transportation and Infrastructure</b>										
42 Ministry Operations	768,554	114,911	1,959,082	212,311	1,597	(4)	(1,532,114)	755,783	8,655	2,981
<b>Management of Public Funds and Debt</b>										
43 Management of Public Funds and Debt	1,261,713	—	—	—	2,057,608	(8,964)	(862,644)	1,186,000	—	—
<b>Other Appropriations</b>										
44 Contingencies (All Ministries) and New Programs	325,000	—	—	—	500,000	—	—	500,000	100,460	83,363
45 Capital Funding	971,848	—	—	1,212,840	—	—	—	1,212,840	—	—
46 Commissions on Collection of Public Funds	1	—	—	—	72,701	—	(72,700)	1	—	—
47 Allowances for Doubtful Revenue Accounts	1	—	—	—	98,930	—	(98,929)	1	—	—
48 BC Family Bonus	14,000	—	—	8,758	—	—	—	8,758	—	—
49 Environmental Appeal Board and Forest Appeals Commission	2,092	963	1,110	—	20	(1)	(1)	2,091	15	100
50 Forest Practices Board	3,804	2,349	1,478	—	—	—	—	3,827	125	25
<b>Total</b>	<b>1,316,746</b>	<b>3,312</b>	<b>2,588</b>	<b>1,221,598</b>	<b>671,651</b>	<b>(1)</b>	<b>(171,630)</b>	<b>1,727,518</b>	<b>100,600</b>	<b>83,488</b>
<b>Overall Total</b>	<b>31,693,212</b>	<b>3,017,494</b>	<b>4,455,944</b>	<b>27,702,081</b>	<b>3,407,350</b>	<b>(1,486,576)</b>	<b>(4,233,293)</b>	<b>32,863,000</b>	<b>438,203</b>	<b>482,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,580,220</b>	<b>3,860,683</b>		<b>2,953,309</b>					

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 5.

## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	2,027,174	—	2,027,174
51	Supplementary Salary Costs .....	29,262	—	29,262
52	Employee Benefits .....	944,813	(437,274) <sup>1</sup>	507,539
54	Legislative Salaries and Indemnities .....	16,245	—	16,245
	<b>Salaries and Benefits</b> .....	<b>3,017,494</b>	<b>(437,274)</b>	<b>2,580,220</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	10,814	—	10,814
57	Public Servant Travel .....	63,663	—	63,663
59	Centralized Management Support Services .....	592,060	(592,060) <sup>2</sup>	—
60	Professional Services .....	727,048	(3,201) <sup>3</sup>	723,847
63	Information Systems - Operating .....	274,422	—	274,422
65	Office and Business Expenses .....	91,466	—	91,466
67	Advertising and Publications .....	6,950	—	6,950
68	Statutory Advertising and Publications .....	5,078	—	5,078
69	Utilities, Materials and Supplies .....	753,867	—	753,867
70	Operating Equipment and Vehicles .....	349,387	—	349,387
72	Non-Capital Roads and Bridges .....	1,051,905	—	1,051,905
73	Amortization .....	257,085	—	257,085
75	Building Occupancy Charges .....	272,199	—	272,199
	<b>Operating Costs</b> .....	<b>4,455,944</b>	<b>(595,261)</b>	<b>3,860,683</b>
77	Transfers - Grants .....	971,211	—	971,211
79	Transfers - Entitlements .....	17,051,912	—	17,051,912
80	Transfers - Agreements .....	9,678,958	—	9,678,958
	<b>Government Transfers</b> .....	<b>27,702,081</b>	<b>—</b>	<b>27,702,081</b>
81	Transfer Between Votes and Special Accounts .....	219,023	(219,023) <sup>4</sup>	—
83	Interest on the Public Debt .....	1,281,932	—	1,281,932
85	Other Expenses .....	1,906,395	(235,018) <sup>5</sup>	1,671,377
	<b>Other Expenses</b> .....	<b>3,407,350</b>	<b>(454,041)</b>	<b>2,953,309</b>
86	Recoveries Between Votes and Special Accounts .....	(219,023)	219,023 <sup>4</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(1,267,553)	1,267,553 <sup>6</sup>	—
	<b>Internal Recoveries</b> .....	<b>(1,486,576)</b>	<b>1,486,576</b>	<b>—</b>
89	Recoveries External to the Consolidated Revenue Fund .....	(2,082,118)	—	(2,082,118)
90	Recoveries External to the Government Reporting Entity .....	(2,151,175)	—	(2,151,175)
	<b>External Recoveries</b> .....	<b>(4,233,293)</b>	<b>—</b>	<b>(4,233,293)</b>
	<b>Net Operating Expenses</b>	<b>32,863,000</b>	<b>—</b>	<b>32,863,000</b>

<sup>1</sup> Recoveries from ministries by the Public Service Agency for employee benefits.

<sup>2</sup> Recoveries from ministries by Attorney General, Citizens' Services, Finance, and the Office of the Premier for centrally managed services such as legal services and building occupancy charges.

<sup>3</sup> Recoveries from ministries by Attorney General, for legal services not centrally managed.

<sup>4</sup> Transfers between special accounts and votes in Agriculture and Lands, Attorney General, Community and Rural Development, Environment, Forests and Range, Health Services and Public Safety and Solicitor General.

<sup>5</sup> Recoveries between ministries for other centralized services such as banking charges and Executive and Support Services.

<sup>6</sup> Recoveries for costs referred to in Notes 1, 2, 3, and 5.

## CAPITAL EXPENDITURES BY STANDARD OBJECT (\$000)

STOB	Total
Land .....	277
Land Improvements .....	12,581
Buildings .....	78,683
Specialized Equipment .....	12,298
Office Furniture and Equipment .....	2,342
Vehicles .....	17,001
Informations Systems .....	242,261
Tenant Improvements .....	44,738
Roads Bridges and Ferries .....	71,819
<b>Net Capital Expenditures</b>	<b>482,000</b>

**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**  
**OPERATING EXPENSES**

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**LEGISLATION**  
**(\$000)**

**VOTE 1 Legislation**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislation</b>	<b>64,058</b>	<b>15,918</b>	<b>127</b>	<b>11,821</b>	<b>13,192</b>	<b>41,058</b>	—	<b>236</b>	—	<b>983</b>	<b>1,813</b>	<b>2,988</b>	<b>14</b>	<b>470</b>	<b>1,190</b>
Members' Services	32,348	460	—	7,881	12,135	20,476	—	40	—	75	228	265	—	150	—
Caucus Support Services	5,886	4,577	—	1,096	—	5,673	—	—	—	—	—	867	—	—	—
Office of the Speaker	407	254	—	61	—	315	—	2	—	—	4	55	—	—	1
Clerk of the House	1,050	137	—	188	654	979	—	—	—	2	3	15	—	—	—
Clerk of the Committees	654	142	—	106	304	552	—	20	—	7	35	21	—	—	—
Legislative Operations	12,233	2,861	20	681	—	3,562	—	66	—	307	1,387	1,322	14	320	141
Sergeant-at-Arms	4,620	3,263	102	801	99	4,265	—	40	—	207	15	156	—	—	75
Hansard	4,226	2,606	—	621	—	3,227	—	47	—	325	83	176	—	—	494
Legislative Library	2,634	1,618	5	386	—	2,009	—	21	—	60	58	111	—	—	479
<b>Total</b>	<b>64,058</b>	<b>15,918</b>	<b>127</b>	<b>11,821</b>	<b>13,192</b>	<b>41,058</b>	<b>—</b>	<b>236</b>	<b>—</b>	<b>983</b>	<b>1,813</b>	<b>2,988</b>	<b>14</b>	<b>470</b>	<b>1,190</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
45	—	2,000	3,502	13,241	—	—	—	—	—	—	19,633	19,633	—	(403)	(403)	—	—	—	73,529
—	—	—	—	758	—	—	—	—	—	—	19,488	19,488	—	—	—	—	—	—	40,722
—	—	—	—	867	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,540
—	—	—	—	62	—	—	—	—	—	—	40	40	—	—	—	—	—	—	417
—	—	—	—	20	—	—	—	—	—	—	96	96	—	—	—	—	—	—	1,095
—	—	—	—	83	—	—	—	—	—	—	1	1	—	—	—	—	—	—	636
—	—	2,000	3,338	8,895	—	—	—	—	—	—	8	8	—	(403)	(403)	—	—	—	12,062
45	—	—	100	638	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,903
—	—	—	64	1,189	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,416
—	—	—	—	729	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,738
<b>45</b>	<b>—</b>	<b>2,000</b>	<b>3,502</b>	<b>13,241</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19,633</b>	<b>19,633</b>	<b>—</b>	<b>(403)</b>	<b>(403)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>73,529</b>

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 2 Auditor General**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	15,250	9,007	246	2,262	255	11,770	—	600	702	1,126	265	647	—	100	—
<b>Total</b>	<b>15,250</b>	<b>9,007</b>	<b>246</b>	<b>2,262</b>	<b>255</b>	<b>11,770</b>	<b>—</b>	<b>600</b>	<b>702</b>	<b>1,126</b>	<b>265</b>	<b>647</b>	<b>—</b>	<b>100</b>	<b>—</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	384	105	—	28	195	328	—	26	28	8	5	15	—	1	1
<b>Total</b>	<b>384</b>	<b>105</b>	<b>—</b>	<b>28</b>	<b>195</b>	<b>328</b>	<b>—</b>	<b>26</b>	<b>28</b>	<b>8</b>	<b>5</b>	<b>15</b>	<b>—</b>	<b>1</b>	<b>1</b>

**VOTE 4 Elections BC**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	19,693	21,033	1,758	1,860	253	24,904	—	136	1,233	1,614	3,671	4,071	221	2,397	59
<b>Total</b>	<b>19,693</b>	<b>21,033</b>	<b>1,758</b>	<b>1,860</b>	<b>253</b>	<b>24,904</b>	<b>—</b>	<b>136</b>	<b>1,233</b>	<b>1,614</b>	<b>3,671</b>	<b>4,071</b>	<b>221</b>	<b>2,397</b>	<b>59</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	3,603	2,239	5	520	253	3,017	—	45	257	300	44	86	10	10	13
<b>Total</b>	<b>3,603</b>	<b>2,239</b>	<b>5</b>	<b>520</b>	<b>253</b>	<b>3,017</b>	<b>—</b>	<b>45</b>	<b>257</b>	<b>300</b>	<b>44</b>	<b>86</b>	<b>10</b>	<b>10</b>	<b>13</b>

**VOTE 6 Merit Commissioner**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	893	399	5	105	136	645	—	25	78	100	20	45	2	5	5
<b>Total</b>	<b>893</b>	<b>399</b>	<b>5</b>	<b>105</b>	<b>136</b>	<b>645</b>	<b>—</b>	<b>25</b>	<b>78</b>	<b>100</b>	<b>20</b>	<b>45</b>	<b>2</b>	<b>5</b>	<b>5</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	160	103	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	15,536
—	—	160	103	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	15,536

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	8	92	—	—	—	—	—	—	20	20	—	—	—	—	—	—	440
—	—	—	8	92	—	—	—	—	—	—	20	20	—	—	—	—	—	—	440

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
23	—	596	2,378	16,399	130	—	—	130	—	—	7	7	—	—	—	—	—	—	41,440
23	—	596	2,378	16,399	130	—	—	130	—	—	7	7	—	—	—	—	—	—	41,440

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	45	—	810	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,822
—	—	45	—	810	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,822

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	25	—	305	—	—	—	—	—	—	5	5	—	—	—	—	—	—	955
—	—	25	—	305	—	—	—	—	—	—	5	5	—	—	—	—	—	—	955

**OFFICERS OF THE LEGISLATURE  
(\$000)**

**VOTE 7 Ombudsman**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Ombudsman</b>	<b>4,671</b>	<b>3,281</b>	<b>45</b>	<b>871</b>	<b>253</b>	<b>4,450</b>	<b>—</b>	<b>60</b>	<b>399</b>	<b>175</b>	<b>80</b>	<b>205</b>	<b>54</b>	<b>22</b>	<b>25</b>
<b>Total</b>	<b>4,671</b>	<b>3,281</b>	<b>45</b>	<b>871</b>	<b>253</b>	<b>4,450</b>	<b>—</b>	<b>60</b>	<b>399</b>	<b>175</b>	<b>80</b>	<b>205</b>	<b>54</b>	<b>22</b>	<b>25</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Police Complaint Commissioner</b>	<b>1,853</b>	<b>941</b>	<b>5</b>	<b>258</b>	<b>253</b>	<b>1,457</b>	<b>—</b>	<b>50</b>	<b>119</b>	<b>215</b>	<b>20</b>	<b>73</b>	<b>6</b>	<b>4</b>	<b>5</b>
<b>Total</b>	<b>1,853</b>	<b>941</b>	<b>5</b>	<b>258</b>	<b>253</b>	<b>1,457</b>	<b>—</b>	<b>50</b>	<b>119</b>	<b>215</b>	<b>20</b>	<b>73</b>	<b>6</b>	<b>4</b>	<b>5</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Representative for Children and Youth</b>	<b>6,558</b>	<b>3,513</b>	<b>—</b>	<b>978</b>	<b>253</b>	<b>4,744</b>	<b>—</b>	<b>256</b>	<b>597</b>	<b>310</b>	<b>162</b>	<b>337</b>	<b>20</b>	<b>30</b>	<b>12</b>
<b>Total</b>	<b>6,558</b>	<b>3,513</b>	<b>—</b>	<b>978</b>	<b>253</b>	<b>4,744</b>	<b>—</b>	<b>256</b>	<b>597</b>	<b>310</b>	<b>162</b>	<b>337</b>	<b>20</b>	<b>30</b>	<b>12</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	90	—	1,110	—	—	—	—	—	—	—	—	—	(637)	(637)	—	(150)	(150)	4,773
—	—	90	—	1,110	—	—	—	—	—	—	—	—	—	(637)	(637)	—	(150)	(150)	4,773

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	25	—	517	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,974
—	—	25	—	517	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,974

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
34	—	49	357	2,164	116	—	—	116	—	—	3	3	—	—	—	—	—	—	7,027
34	—	49	357	2,164	116	—	—	116	—	—	3	3	—	—	—	—	—	—	7,027

OFFICE OF THE PREMIER  
(\$000)

VOTE 10 Office of the Premier

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>3,499</b>	<b>1,987</b>	<b>1</b>	<b>484</b>	<b>—</b>	<b>2,472</b>	<b>—</b>	<b>109</b>	<b>302</b>	<b>30</b>	<b>27</b>	<b>270</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Deputy Ministers' Policy Secretariat</b>	<b>2,679</b>	<b>1,026</b>	<b>—</b>	<b>246</b>	<b>—</b>	<b>1,272</b>	<b>—</b>	<b>36</b>	<b>539</b>	<b>40</b>	<b>27</b>	<b>66</b>	<b>—</b>	<b>—</b>	<b>5</b>
<b>Executive and Support Services</b>	<b>7,762</b>	<b>3,580</b>	<b>10</b>	<b>925</b>	<b>127</b>	<b>4,642</b>	<b>—</b>	<b>364</b>	<b>884</b>	<b>111</b>	<b>81</b>	<b>362</b>	<b>—</b>	<b>—</b>	<b>—</b>
Premier's Office	3,748	2,109	5	549	127	2,790	—	210	233	10	50	119	—	—	—
Executive Operations	4,014	1,471	5	376	—	1,852	—	154	651	101	31	243	—	—	—
<b>Total</b>	<b>13,940</b>	<b>6,593</b>	<b>11</b>	<b>1,655</b>	<b>127</b>	<b>8,386</b>	<b>—</b>	<b>509</b>	<b>1,725</b>	<b>181</b>	<b>135</b>	<b>698</b>	<b>—</b>	<b>—</b>	<b>5</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
4	—	6	—	748	422	—	—	422	—	—	140	140	—	(316)	(316)	—	(700)	(700)	2,766
—	—	28	—	741	—	—	—	—	—	—	32	32	—	(1)	(1)	—	—	—	2,044
13	—	19	—	1,834	1	—	—	1	—	—	249	249	—	(1)	(1)	—	—	—	6,725
1	—	7	—	630	—	—	—	—	—	—	132	132	—	—	—	—	—	—	3,552
12	—	12	—	1,204	1	—	—	1	—	—	117	117	—	(1)	(1)	—	—	—	3,173
17	—	53	—	3,323	423	—	—	423	—	—	421	421	—	(318)	(318)	—	(700)	(700)	11,535

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations</b>	<b>41,608</b>	<b>8,126</b>	—	<b>1,956</b>	—	<b>10,082</b>	—	<b>973</b>	<b>2,643</b>	<b>785</b>	—	<b>295</b>	—	—	—
<b>Aboriginal Relations</b>	<b>8,091</b>	<b>2,572</b>	—	<b>619</b>	—	<b>3,191</b>	<b>26</b>	<b>193</b>	—	<b>30</b>	—	<b>136</b>	—	—	—
<b>Executive and Support Services</b>	<b>7,912</b>	<b>2,392</b>	—	<b>602</b>	<b>52</b>	<b>3,046</b>	<b>40</b>	<b>117</b>	<b>2,379</b>	<b>30</b>	<b>549</b>	<b>385</b>	—	—	<b>8</b>
Minister's Office	594	313	—	93	52	458	—	85	—	—	8	13	—	—	—
Corporate Services	7,318	2,079	—	509	—	2,588	40	32	2,379	30	541	372	—	—	8
<b>Total</b>	<b>57,611</b>	<b>13,090</b>	—	<b>3,177</b>	<b>52</b>	<b>16,319</b>	<b>66</b>	<b>1,283</b>	<b>5,022</b>	<b>845</b>	<b>549</b>	<b>816</b>	—	—	<b>8</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>4,200</b>	—	—	—	—	—	<b>19</b>	—	—	<b>25</b>	—	<b>4</b>	—	—	—
<b>Total</b>	<b>4,200</b>	—	—	—	—	—	<b>19</b>	—	—	<b>25</b>	—	<b>4</b>	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	4,696	—	400	38,553	38,953	—	—	713	713	—	(2)	(2)	—	(458)	(458)	53,984
—	—	—	—	385	—	—	707	707	—	—	—	—	—	(1)	(1)	—	(1)	(1)	4,281
—	—	150	—	3,658	—	—	—	—	—	—	183	183	—	(1)	(1)	—	(1)	(1)	6,885
—	—	—	—	106	—	—	—	—	—	—	30	30	—	—	—	—	—	—	594
—	—	150	—	3,552	—	—	—	—	—	—	153	153	—	(1)	(1)	—	(1)	(1)	6,291
—	—	150	—	8,739	—	400	39,260	39,660	—	—	896	896	—	(4)	(4)	—	(460)	(460)	65,150

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	48	1,000	—	3,052	4,052	—	—	—	—	—	—	—	—	—	—	4,100
—	—	—	—	48	1,000	—	3,052	4,052	—	—	—	—	—	—	—	—	—	—	4,100

MINISTRY OF ADVANCED EDUCATION AND LABOUR MARKET DEVELOPMENT  
(\$000)

**VOTE 12 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>1,793,691</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>StudentAid BC</b>	<b>116,009</b>	<b>4,656</b>	—	<b>1,124</b>	—	<b>5,780</b>	—	<b>33</b>	—	<b>95</b>	<b>12</b>	<b>644</b>	—	—	—
<b>Labour Market and Immigration</b>	<b>119,503</b>	<b>8,312</b>	<b>14</b>	<b>2,007</b>	—	<b>10,333</b>	—	<b>260</b>	<b>491</b>	<b>819</b>	<b>662</b>	<b>567</b>	—	—	—
<b>Public Sector Employers' Council Secretariat</b>	<b>16,490</b>	<b>1,372</b>	<b>6</b>	<b>332</b>	—	<b>1,710</b>	—	<b>43</b>	<b>330</b>	<b>95</b>	<b>18</b>	<b>41</b>	—	—	—
Public Sector Employers' Council Secretariat	2,217	1,372	6	332	—	1,710	—	43	330	95	18	41	—	—	—
Employer Association	14,273	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>17,672</b>	<b>8,939</b>	—	<b>2,175</b>	<b>51</b>	<b>11,165</b>	<b>90</b>	<b>364</b>	<b>1,702</b>	<b>688</b>	<b>1,366</b>	<b>251</b>	—	<b>19</b>	—
Minister's Office	536	270	—	82	51	403	—	59	—	—	10	9	—	—	—
Corporate Services	17,136	8,669	—	2,093	—	10,762	90	305	1,702	688	1,356	242	—	19	—
<b>Total</b>	<b>2,063,365</b>	<b>23,279</b>	<b>20</b>	<b>5,638</b>	<b>51</b>	<b>28,988</b>	<b>90</b>	<b>700</b>	<b>2,523</b>	<b>1,697</b>	<b>2,058</b>	<b>1,503</b>	—	<b>19</b>	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	50,463	1,820,673	32,613	1,903,749	—	—	—	—	—	(17,000)	(17,000)	—	(1)	(1)	1,886,748
—	—	—	—	784	76,897	5,910	1,402	84,209	—	—	8,501	8,501	—	—	—	(1)	(1)	(2)	99,272
9	—	463	716	3,987	94,594	—	52,381	146,975	—	—	—	—	—	(1)	(1)	(1)	(49,389)	(49,390)	111,904
—	—	7	—	534	14,684	—	—	14,684	—	—	10	10	—	—	—	—	(70)	(70)	16,868
—	—	7	—	534	—	—	—	—	—	—	10	10	—	—	—	—	(70)	(70)	2,184
—	—	—	—	—	14,684	—	—	14,684	—	—	—	—	—	—	—	—	—	—	14,684
—	—	654	—	5,134	—	—	—	—	—	—	139	139	—	(1)	(1)	(103)	(413)	(516)	15,921
—	—	—	—	78	—	—	—	—	—	—	38	38	—	—	—	—	—	—	519
—	—	654	—	5,056	—	—	—	—	—	—	101	101	—	(1)	(1)	(103)	(413)	(516)	15,402
<b>9</b>	<b>—</b>	<b>1,124</b>	<b>716</b>	<b>10,439</b>	<b>236,638</b>	<b>1,826,583</b>	<b>86,396</b>	<b>2,149,617</b>	<b>—</b>	<b>—</b>	<b>8,650</b>	<b>8,650</b>	<b>—</b>	<b>(17,002)</b>	<b>(17,002)</b>	<b>(105)</b>	<b>(49,874)</b>	<b>(49,979)</b>	<b>2,130,713</b>

**MINISTRY OF AGRICULTURE AND LANDS**  
**(\$000)**

**VOTE 13 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture Development</b>	<b>12,604</b>	<b>7,513</b>	<b>87</b>	<b>1,815</b>	<b>—</b>	<b>9,415</b>	<b>—</b>	<b>331</b>	<b>—</b>	<b>436</b>	<b>46</b>	<b>233</b>	<b>—</b>	<b>15</b>	<b>437</b>
Food Safety, Plant, Animal and Fish Health	6,685	4,562	21	1,102	—	5,685	—	158	—	44	31	52	—	—	424
Sustainable Agriculture Management	5,919	2,951	66	713	—	3,730	—	173	—	392	15	181	—	15	13
<b>Strategic Industry Development</b>	<b>47,915</b>	<b>13,083</b>	<b>85</b>	<b>3,190</b>	<b>—</b>	<b>16,358</b>	<b>—</b>	<b>350</b>	<b>—</b>	<b>1,556</b>	<b>272</b>	<b>62</b>	<b>—</b>	<b>—</b>	<b>41</b>
Sustainable Aquaculture Management	3,126	2,203	2	531	—	2,736	—	99	—	5	12	32	—	—	11
Business Risk Management	38,311	5,148	21	1,275	—	6,444	—	251	—	1,227	26	25	—	—	27
Strategic Policy, Investment and Innovation	6,478	5,732	62	1,384	—	7,178	—	—	—	324	234	5	—	—	3
<b>Crown Land Administration</b>	<b>32,375</b>	<b>3,834</b>	<b>27</b>	<b>926</b>	<b>—</b>	<b>4,787</b>	<b>—</b>	<b>123</b>	<b>300</b>	<b>4,807</b>	<b>54</b>	<b>68</b>	<b>—</b>	<b>—</b>	<b>11</b>
Crown Land Policy	2,807	2,586	27	624	—	3,237	—	27	—	98	12	46	—	—	—
Crown Land Sales and Tenure Management	660	454	—	110	—	564	—	8	—	13	6	7	—	—	—
Land Restoration Programs	28,908	794	—	192	—	986	—	88	300	4,696	36	15	—	—	11
<b>BC Farm Industry Review Board</b>	<b>1,122</b>	<b>468</b>	<b>—</b>	<b>113</b>	<b>—</b>	<b>581</b>	<b>282</b>	<b>30</b>	<b>—</b>	<b>90</b>	<b>4</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>19,531</b>	<b>1,496</b>	<b>3</b>	<b>386</b>	<b>51</b>	<b>1,936</b>	<b>—</b>	<b>116</b>	<b>9,440</b>	<b>237</b>	<b>441</b>	<b>221</b>	<b>—</b>	<b>—</b>	<b>5</b>
Minister's Office	559	234	—	74	51	359	—	77	—	—	27	14	—	—	5
Corporate Services	18,972	1,262	3	312	—	1,577	—	39	9,440	237	414	207	—	—	—
<b>Total</b>	<b>113,547</b>	<b>26,394</b>	<b>202</b>	<b>6,430</b>	<b>51</b>	<b>33,077</b>	<b>282</b>	<b>950</b>	<b>9,740</b>	<b>7,126</b>	<b>817</b>	<b>614</b>	<b>—</b>	<b>15</b>	<b>494</b>

**VOTE 14 Agricultural Land Commission**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>2,435</b>	<b>1,290</b>	<b>—</b>	<b>312</b>	<b>—</b>	<b>1,602</b>	<b>261</b>	<b>41</b>	<b>165</b>	<b>71</b>	<b>27</b>	<b>15</b>	<b>—</b>	<b>9</b>	<b>1</b>
<b>Total</b>	<b>2,435</b>	<b>1,290</b>	<b>—</b>	<b>312</b>	<b>—</b>	<b>1,602</b>	<b>261</b>	<b>41</b>	<b>165</b>	<b>71</b>	<b>27</b>	<b>15</b>	<b>—</b>	<b>9</b>	<b>1</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Land</b>	<b>84,720</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Production Insurance</b>	<b>18,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>103,220</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
183	—	627	—	2,308	—	—	5,500	5,500	—	—	337	337	—	(299)	(299)	—	(6,253)	(6,253)	11,008
25	—	—	—	734	—	—	—	—	—	—	298	298	—	(297)	(297)	—	(125)	(125)	6,295
158	—	627	—	1,574	—	—	5,500	5,500	—	—	39	39	—	(2)	(2)	—	(6,128)	(6,128)	4,713
126	—	286	—	2,693	21,601	—	4,000	25,601	7,000	—	7,922	14,922	—	(3)	(3)	—	(20,804)	(20,804)	38,767
103	—	49	—	311	20	—	—	20	—	—	11	11	—	(1)	(1)	—	(1)	(1)	3,076
23	—	35	—	1,614	21,486	—	—	21,486	7,000	—	7,568	14,568	—	(1)	(1)	—	(12,503)	(12,503)	31,608
—	—	202	—	768	95	—	4,000	4,095	—	—	343	343	—	(1)	(1)	—	(8,300)	(8,300)	4,083
18	—	8	—	5,389	—	—	1,800	1,800	—	—	48	48	—	(298)	(298)	—	(2)	(2)	11,724
—	—	3	—	186	—	—	—	—	—	—	24	24	—	(298)	(298)	—	—	—	3,149
—	—	—	—	34	—	—	—	—	—	—	14	14	—	—	—	—	(1)	(1)	611
18	—	5	—	5,169	—	—	1,800	1,800	—	—	10	10	—	—	—	—	(1)	(1)	7,964
—	—	3	—	439	—	—	—	—	—	—	6	6	—	(2)	(2)	—	(3)	(3)	1,021
13	—	1,184	68	11,725	—	—	—	—	—	—	6,492	6,492	—	(38)	(38)	—	(1)	(1)	20,114
13	—	—	—	136	—	—	—	—	—	—	36	36	—	—	—	—	—	—	531
—	—	1,184	68	11,589	—	—	—	—	—	—	6,456	6,456	—	(38)	(38)	—	(1)	(1)	19,583
340	—	2,108	68	22,554	21,601	—	11,300	32,901	7,000	—	14,805	21,805	—	(640)	(640)	—	(27,063)	(27,063)	82,634

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
18	—	4	—	612	—	—	—	—	—	—	65	65	—	(1)	(1)	—	(2)	(2)	2,276
18	—	4	—	612	—	—	—	—	—	—	65	65	—	(1)	(1)	—	(2)	(2)	2,276

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	126,070	—	—	126,070	—	—	20	20	—	—	—	—	—	—	126,090
—	—	—	—	—	—	—	—	—	—	—	18,501	18,501	—	—	—	—	(1)	(1)	18,500
—	—	—	—	—	126,070	—	—	126,070	—	—	18,521	18,521	—	—	—	—	(1)	(1)	144,590

**MINISTRY OF ATTORNEY GENERAL**  
**(\$000)**

**VOTE 15 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Justice Transformation</b>	<b>8,771</b>	<b>4,067</b>	<b>9</b>	<b>998</b>	<b>—</b>	<b>5,074</b>	<b>—</b>	<b>143</b>	<b>1,369</b>	<b>757</b>	<b>181</b>	<b>123</b>	<b>—</b>	<b>—</b>	<b>—</b>
Justice Reform	4,392	2,660	7	655	—	3,322	—	118	664	682	76	50	—	—	—
Community Court	4,379	1,407	2	343	—	1,752	—	25	705	75	105	73	—	—	—
<b>Justice Services</b>	<b>101,317</b>	<b>11,802</b>	<b>79</b>	<b>2,850</b>	<b>—</b>	<b>14,731</b>	<b>—</b>	<b>256</b>	<b>2,362</b>	<b>842</b>	<b>198</b>	<b>398</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Prosecution Services</b>	<b>108,049</b>	<b>81,160</b>	<b>548</b>	<b>19,590</b>	<b>—</b>	<b>101,298</b>	<b>1,802</b>	<b>1,214</b>	<b>8,073</b>	<b>4,428</b>	<b>176</b>	<b>1,927</b>	<b>—</b>	<b>—</b>	<b>404</b>
<b>Court Services</b>	<b>145,706</b>	<b>69,383</b>	<b>843</b>	<b>16,991</b>	<b>—</b>	<b>87,217</b>	<b>1,473</b>	<b>1,130</b>	<b>41,089</b>	<b>3,005</b>	<b>1,958</b>	<b>2,316</b>	<b>—</b>	<b>—</b>	<b>922</b>
<b>Legal Services</b>	<b>18,153</b>	<b>36,799</b>	<b>235</b>	<b>8,937</b>	<b>—</b>	<b>45,971</b>	<b>18</b>	<b>805</b>	<b>5,468</b>	<b>28,242</b>	<b>481</b>	<b>1,775</b>	<b>—</b>	<b>127</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>45,559</b>	<b>11,522</b>	<b>123</b>	<b>2,796</b>	<b>51</b>	<b>14,492</b>	<b>790</b>	<b>336</b>	<b>18,849</b>	<b>472</b>	<b>1,243</b>	<b>659</b>	<b>—</b>	<b>17</b>	<b>2</b>
Minister's Office	763	350	—	101	51	502	—	69	58	—	14	25	—	—	1
Corporate Services	28,921	8,468	119	2,042	—	10,629	—	148	18,117	159	1,184	525	—	12	1
Agencies, Boards and Commissions	15,875	2,704	4	653	—	3,361	790	119	674	313	45	109	—	5	—
<b>Total</b>	<b>427,555</b>	<b>214,733</b>	<b>1,837</b>	<b>52,162</b>	<b>51</b>	<b>268,783</b>	<b>4,083</b>	<b>3,884</b>	<b>77,210</b>	<b>37,746</b>	<b>4,237</b>	<b>7,198</b>	<b>—</b>	<b>144</b>	<b>1,329</b>

**VOTE 16 Judiciary**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Judiciary</b>	<b>68,135</b>	<b>49,232</b>	<b>95</b>	<b>11,890</b>	<b>—</b>	<b>61,217</b>	<b>1,435</b>	<b>1,424</b>	<b>788</b>	<b>247</b>	<b>1,207</b>	<b>1,446</b>	<b>—</b>	<b>3</b>	<b>90</b>
Superior Courts	15,001	9,987	65	2,412	—	12,464	—	136	204	150	1,000	541	—	—	16
Provincial Courts	53,134	39,245	30	9,478	—	48,753	1,435	1,288	584	97	207	905	—	3	74
<b>Total</b>	<b>68,135</b>	<b>49,232</b>	<b>95</b>	<b>11,890</b>	<b>—</b>	<b>61,217</b>	<b>1,435</b>	<b>1,424</b>	<b>788</b>	<b>247</b>	<b>1,207</b>	<b>1,446</b>	<b>—</b>	<b>3</b>	<b>90</b>

**VOTE 17 Crown Proceeding Act**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Proceeding Act</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 18 British Columbia Utilities Commission**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>British Columbia Utilities Commission</b>	<b>1</b>	<b>2,421</b>	<b>131</b>	<b>627</b>	<b>—</b>	<b>3,179</b>	<b>358</b>	<b>81</b>	<b>472</b>	<b>1,498</b>	<b>21</b>	<b>323</b>	<b>—</b>	<b>25</b>	<b>—</b>
<b>Total</b>	<b>1</b>	<b>2,421</b>	<b>131</b>	<b>627</b>	<b>—</b>	<b>3,179</b>	<b>358</b>	<b>81</b>	<b>472</b>	<b>1,498</b>	<b>21</b>	<b>323</b>	<b>—</b>	<b>25</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
—	—	1,269	25	3,867	853	—	—	853	—	—	—	—	—	—	(432)	(432)	—	—	—	9,362
—	—	60	25	1,675	533	—	—	533	—	—	—	—	—	—	(432)	(432)	—	—	—	5,098
—	—	1,209	—	2,192	320	—	—	320	—	—	—	—	—	—	—	—	—	—	—	4,264
60	—	433	—	4,550	807	—	87,646	88,453	—	—	35	35	—	(1,200)	(1,200)	(10)	(1,942)	(1,952)	104,617	
88	—	948	—	19,060	—	—	—	—	—	—	957	957	—	(1,720)	(1,720)	—	—	—	119,595	
1,151	—	5,228	396	58,668	—	—	—	—	—	—	669	669	—	—	—	—	(2,852)	(2,852)	143,702	
—	—	93	—	37,009	—	—	—	—	—	—	372	372	—	(65,891)	(65,891)	(290)	(10)	(300)	17,161	
—	—	527	4	22,899	—	—	1,850	1,850	10,945	—	36	10,981	—	(205)	(205)	—	(355)	(355)	49,662	
—	—	5	—	172	—	—	—	—	—	—	29	29	—	—	—	—	—	—	—	703
—	—	471	4	20,621	—	—	1,850	1,850	—	—	7	7	—	(205)	(205)	—	(48)	(48)	32,854	
—	—	51	—	2,106	—	—	—	—	10,945	—	—	10,945	—	—	—	—	(307)	(307)	16,105	
1,299	—	8,498	425	146,053	1,660	—	89,496	91,156	10,945	—	2,069	13,014	—	(69,448)	(69,448)	(300)	(5,159)	(5,459)	444,099	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	—	949	—	7,659	—	—	177	177	—	—	28	28	—	—	—	—	—	—	69,081
4	—	700	—	2,751	—	—	—	—	—	—	19	19	—	—	—	—	—	—	15,234
66	—	249	—	4,908	—	—	177	177	—	—	9	9	—	—	—	—	—	—	53,847
70	—	949	—	7,659	—	—	177	177	—	—	28	28	—	—	—	—	—	—	69,081

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	1	—	2,779	175	—	—	175	—	—	1	1	—	—	—	—	(6,133)	(6,133)	1
—	—	1	—	2,779	175	—	—	175	—	—	1	1	—	—	—	—	(6,133)	(6,133)	1

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee of British Columbia	20,999	14,256	154	3,443	—	17,853	—	128	1,517	1,828	1,215	465	—	14	18
<b>Total</b>	<b>20,999</b>	<b>14,256</b>	<b>154</b>	<b>3,443</b>	<b>—</b>	<b>17,853</b>	<b>—</b>	<b>128</b>	<b>1,517</b>	<b>1,828</b>	<b>1,215</b>	<b>465</b>	<b>—</b>	<b>14</b>	<b>18</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	697	—	5,882	—	—	—	—	—	—	343	343	—	—	—	—	(3,155)	(3,155)	20,923
—	—	697	—	5,882	—	—	—	—	—	—	343	343	—	—	—	—	(3,155)	(3,155)	20,923

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT  
(\$000)

**VOTE 19 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Child and Family Development</b>	<b>792,499</b>	<b>193,582</b>	<b>2,708</b>	<b>47,005</b>	<b>—</b>	<b>243,295</b>	<b>—</b>	<b>5,876</b>	<b>56,296</b>	<b>2,217</b>	<b>3,661</b>	<b>5,242</b>	<b>—</b>	<b>24</b>	<b>134</b>
ECD, Child Care and Supports to Children with Special Needs	505,012	17,707	243	4,251	—	22,201	22	311	5,642	135	1,565	1,431	—	—	—
Provincial Services	63,213	32,642	1,533	7,924	—	42,099	—	476	10,761	79	396	809	—	2	1,896
<b>Executive and Support Services</b>	<b>21,418</b>	<b>6,849</b>	<b>232</b>	<b>1,668</b>	<b>51</b>	<b>8,800</b>	<b>—</b>	<b>362</b>	<b>5,598</b>	<b>631</b>	<b>587</b>	<b>1,046</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	915	241	—	74	51	366	—	103	19	—	21	20	—	—	—
Corporate Services	20,503	6,608	232	1,594	—	8,434	—	259	5,579	631	566	1,026	—	—	—
<b>Total</b>	<b>1,382,142</b>	<b>250,780</b>	<b>4,716</b>	<b>60,848</b>	<b>51</b>	<b>316,395</b>	<b>22</b>	<b>7,025</b>	<b>78,297</b>	<b>3,062</b>	<b>6,209</b>	<b>8,528</b>	<b>—</b>	<b>26</b>	<b>2,030</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
1,469	—	5,174	350	80,443	400	48,363	488,266	537,029	—	—	2,434	2,434	—	(1,180)	(1,180)	—	(68,391)	(68,391)	793,630	
331	—	1,294	—	10,731	1,466	152,128	333,429	487,023	—	—	310	310	—	—	—	—	—	(1)	(1)	520,264
251	—	648	—	15,318	100	140	9,714	9,954	—	—	103	103	—	(885)	(885)	—	(3,702)	(3,702)	62,887	
3	—	933	—	9,160	—	—	—	—	—	—	60	60	—	—	—	—	—	(662)	(662)	17,358
3	—	—	—	166	—	—	—	—	—	—	32	32	—	—	—	—	—	—	—	564
—	—	933	—	8,994	—	—	—	—	—	—	28	28	—	—	—	—	—	(662)	(662)	16,794
<b>2,054</b>	<b>—</b>	<b>8,049</b>	<b>350</b>	<b>115,652</b>	<b>1,966</b>	<b>200,631</b>	<b>831,409</b>	<b>1,034,006</b>	<b>—</b>	<b>—</b>	<b>2,907</b>	<b>2,907</b>	<b>—</b>	<b>(2,065)</b>	<b>(2,065)</b>	<b>—</b>	<b>(72,756)</b>	<b>(72,756)</b>	<b>1,394,139</b>	

**MINISTRY OF CITIZENS' SERVICES**  
**(\$000)**

**VOTE 20 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services to Citizens and Businesses</b>	<b>35,880</b>	<b>20,086</b>	<b>267</b>	<b>4,925</b>	<b>—</b>	<b>25,278</b>	<b>31</b>	<b>349</b>	<b>8,809</b>	<b>2,424</b>	<b>4,092</b>	<b>1,389</b>	<b>—</b>	<b>20</b>	<b>759</b>
Services BC Operations	28,184	13,389	204	3,279	—	16,872	—	274	5,559	99	343	679	—	—	41
Enquiry BC Online	5,830	517	2	124	—	643	—	10	967	437	2,920	115	—	—	—
BC Registries Services	1	2,608	32	660	—	3,300	—	33	1,751	29	802	400	—	20	23
BC Stats	1,190	3,248	29	784	—	4,061	—	24	485	1,784	25	175	—	—	695
Multiculturalism	675	324	—	78	—	402	31	8	47	75	2	20	—	—	—
<b>Workforce Planning and Leadership</b>	<b>—</b>	<b>8,605</b>	<b>23</b>	<b>2,085</b>	<b>—</b>	<b>10,713</b>	<b>—</b>	<b>132</b>	<b>882</b>	<b>596</b>	<b>624</b>	<b>934</b>	<b>—</b>	<b>7</b>	<b>—</b>
<b>Office of the Chief Information Officer</b>	<b>28,120</b>	<b>8,040</b>	<b>—</b>	<b>1,940</b>	<b>—</b>	<b>9,980</b>	<b>—</b>	<b>187</b>	<b>1,551</b>	<b>1,920</b>	<b>2,787</b>	<b>506</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Shared Services BC</b>	<b>4</b>	<b>92,221</b>	<b>1,832</b>	<b>22,265</b>	<b>—</b>	<b>116,318</b>	<b>—</b>	<b>1,184</b>	<b>18,796</b>	<b>11,438</b>	<b>166,560</b>	<b>4,760</b>	<b>—</b>	<b>76</b>	<b>21,030</b>
Accommodation and Real Estate Services	1	21,517	129	5,362	—	27,008	—	580	5,699	1,620	4,164	1,285	—	73	18,770
Workplace Technology Services	1	32,562	1,069	7,862	—	41,493	—	267	4,363	3,504	154,447	1,619	—	—	—
Common Business Services	1	27,398	611	6,577	—	34,586	—	192	8,059	616	5,833	1,744	—	3	2,250
Alternative Service Delivery Secretariat	1	2,921	5	721	—	3,647	—	101	675	2,086	39	112	—	—	10
Information and Privacy Operations	—	7,823	18	1,743	—	9,584	—	44	—	3,612	2,077	—	—	—	—
<b>Public Service Agency</b>	<b>57,301</b>	<b>25,434</b>	<b>—</b>	<b>6,206</b>	<b>—</b>	<b>31,640</b>	<b>—</b>	<b>313</b>	<b>5,047</b>	<b>2,204</b>	<b>78</b>	<b>868</b>	<b>—</b>	<b>1</b>	<b>—</b>
Business Performance	2,041	1,125	—	272	—	1,397	—	8	202	440	11	27	—	—	—
Client Services	17,766	8,824	—	2,131	—	10,955	—	140	2,512	—	20	252	—	—	—
Talent Management	28,348	12,489	—	3,063	—	15,552	—	98	1,710	1,764	30	531	—	—	—
Employee Relations	3,592	2,265	—	547	—	2,812	—	62	487	—	13	39	—	1	—
Corporate Services	5,554	731	—	193	—	924	—	5	136	—	4	19	—	—	—
<b>Public Affairs Bureau</b>	<b>36,583</b>	<b>14,249</b>	<b>99</b>	<b>3,480</b>	<b>—</b>	<b>17,828</b>	<b>—</b>	<b>295</b>	<b>2,386</b>	<b>883</b>	<b>555</b>	<b>1,108</b>	<b>4,077</b>	<b>11</b>	<b>48</b>
<b>Executive and Support Services</b>	<b>13,978</b>	<b>2,074</b>	<b>19</b>	<b>536</b>	<b>51</b>	<b>2,680</b>	<b>—</b>	<b>61</b>	<b>3,936</b>	<b>123</b>	<b>107</b>	<b>177</b>	<b>—</b>	<b>8</b>	<b>—</b>
Minister's Office	560	240	1	86	51	378	—	38	8	—	16	11	—	—	—
Corporate Services	13,418	1,834	18	450	—	2,302	—	23	3,928	123	91	166	—	8	—
<b>Total</b>	<b>171,866</b>	<b>170,709</b>	<b>2,240</b>	<b>41,437</b>	<b>51</b>	<b>214,437</b>	<b>31</b>	<b>2,521</b>	<b>41,407</b>	<b>19,588</b>	<b>174,803</b>	<b>9,742</b>	<b>4,077</b>	<b>123</b>	<b>21,838</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	1,514	—	19,387	—	—	492	492	—	—	655	655	—	(8,463)	(8,463)	(226)	(12,115)	(12,341)	25,008
—	—	477	—	7,472	—	—	—	—	—	—	340	340	—	(1,353)	(1,353)	(200)	(715)	(915)	22,416
—	—	5	—	4,454	—	—	—	—	—	—	—	—	—	(1,350)	(1,350)	—	(3,015)	(3,015)	732
—	—	1,012	—	4,070	—	—	—	—	—	—	298	298	—	(282)	(282)	—	(7,385)	(7,385)	1
—	—	20	—	3,208	—	—	—	—	—	—	3	3	—	(5,478)	(5,478)	(26)	(576)	(602)	1,192
—	—	—	—	183	—	—	492	492	—	—	14	14	—	—	—	—	(424)	(424)	667
—	—	656	—	3,831	—	—	—	—	—	—	589	589	—	(4,139)	(4,139)	(12)	(6)	(18)	10,976
3	—	149	—	7,104	1,500	—	—	1,500	—	—	54	54	—	(2,302)	(2,302)	(102)	(367)	(469)	15,867
1,768	—	91,470	254,782	571,864	—	—	—	—	—	—	102,405	102,405	—	(629,869)	(629,869)	(78,909)	(81,804)	(160,713)	5
40	—	32,276	253,787	318,294	—	—	—	—	—	—	28,736	28,736	—	(276,302)	(276,302)	(58,210)	(39,525)	(97,735)	1
4	—	50,927	—	215,131	—	—	—	—	—	—	162	162	—	(235,428)	(235,428)	(8,942)	(12,415)	(21,357)	1
1,724	—	8,261	995	29,677	—	—	—	—	—	—	72,791	72,791	—	(96,323)	(96,323)	(10,866)	(29,864)	(40,730)	1
—	—	1	—	3,024	—	—	—	—	—	—	391	391	—	(6,902)	(6,902)	(159)	—	(159)	1
—	—	5	—	5,738	—	—	—	—	—	—	325	325	—	(14,914)	(14,914)	(732)	—	(732)	1
—	—	1,445	—	9,956	—	—	—	—	—	—	40,401	40,401	—	(6,523)	(6,523)	(605)	(163)	(768)	74,706
—	—	689	—	1,377	—	—	—	—	—	—	—	—	—	(110)	(110)	(1)	(1)	(2)	2,662
—	—	17	—	2,941	—	—	—	—	—	—	—	—	—	(45)	(45)	(588)	(155)	(743)	13,108
—	—	1	—	4,134	—	—	—	—	—	—	39,539	39,539	—	(6,171)	(6,171)	(10)	(5)	(15)	53,039
—	—	4	—	606	—	—	—	—	—	—	—	—	—	(21)	(21)	(5)	(1)	(6)	3,391
—	—	734	—	898	—	—	—	—	—	—	862	862	—	(176)	(176)	(1)	(1)	(2)	2,506
—	—	254	—	9,617	—	—	—	—	—	—	949	949	—	(178)	(178)	(42)	(61)	(103)	28,113
—	—	15	—	4,427	—	—	—	—	—	—	3,567	3,567	—	(1,000)	(1,000)	—	(213)	(213)	9,461
—	—	2	—	75	—	—	—	—	—	—	45	45	—	—	—	—	—	—	498
—	—	13	—	4,352	—	—	—	—	—	—	3,522	3,522	—	(1,000)	(1,000)	—	(213)	(213)	8,963
1,771	—	95,503	254,782	626,186	1,500	—	492	1,992	—	—	148,620	148,620	—	(652,474)	(652,474)	(79,896)	(94,729)	(174,625)	164,136

MINISTRY OF CITIZENS' SERVICES  
(\$000)

**VOTE 21 Benefits**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Benefits</b>	<b>1</b>	<b>5,034</b>	<b>—</b>	<b>440,731</b>	<b>—</b>	<b>445,765</b>	<b>—</b>	<b>104</b>	<b>1,455</b>	<b>1,575</b>	<b>50</b>	<b>229</b>	<b>—</b>	<b>10</b>	<b>—</b>
Pension Contributions and Retirement Benefits	256,114	—	—	277,087	—	277,087	—	—	—	—	—	—	—	—	—
Employee Health Benefits	127,155	—	—	155,450	—	155,450	—	—	—	388	—	—	—	—	—
Other Benefits	22,104	878	—	7,192	—	8,070	—	—	876	478	15	30	—	—	—
Benefits Administration	6,325	4,156	—	1,002	—	5,158	—	104	579	709	35	199	—	10	—
Recoveries	(411,697)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>5,034</b>	<b>—</b>	<b>440,731</b>	<b>—</b>	<b>445,765</b>	<b>—</b>	<b>104</b>	<b>1,455</b>	<b>1,575</b>	<b>50</b>	<b>229</b>	<b>—</b>	<b>10</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	3,423	—	—	—	—	—	—	13,090	13,090	—	(437,523)	(437,523)	(80)	(24,674)	(24,754)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	276,937
—	—	—	—	388	—	—	—	—	—	—	—	—	—	—	—	—	(24,445)	(24,445)	131,393
—	—	—	—	1,399	—	—	—	—	—	—	12,690	12,690	—	—	—	—	—	—	22,159
—	—	—	—	1,636	—	—	—	—	—	—	400	400	—	(249)	(249)	(80)	(79)	(159)	6,786
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(437,274)	(437,274)	—	—	—	(437,274)
—	—	—	—	3,423	—	—	—	—	—	—	13,090	13,090	—	(437,523)	(437,523)	(80)	(24,674)	(24,754)	1

**MINISTRY OF COMMUNITY AND RURAL DEVELOPMENT**  
**(\$000)**

**VOTE 22 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>216,120</b>	<b>6,791</b>	<b>35</b>	<b>1,643</b>	<b>—</b>	<b>8,469</b>	<b>—</b>	<b>125</b>	<b>1,841</b>	<b>311</b>	<b>156</b>	<b>95</b>	<b>—</b>	<b>2</b>	<b>3,581</b>
Local Government Services and Transfers	210,759	5,829	25	1,407	—	7,261	—	124	1,520	259	146	79	—	2	—
University Endowment Lands	5,361	962	10	236	—	1,208	—	1	321	52	10	16	—	—	3,581
<b>RuralBC Secretariat</b>	<b>4,154</b>	<b>1,951</b>	<b>8</b>	<b>471</b>	<b>—</b>	<b>2,430</b>	<b>—</b>	<b>71</b>	<b>144</b>	<b>245</b>	<b>22</b>	<b>34</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Mountain Pine Beetle Epidemic Response Division</b>	<b>173</b>	<b>310</b>	<b>—</b>	<b>75</b>	<b>—</b>	<b>385</b>	<b>—</b>	<b>61</b>	<b>75</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Property Assessment</b>	<b>660</b>	<b>1,433</b>	<b>1</b>	<b>345</b>	<b>—</b>	<b>1,779</b>	<b>912</b>	<b>33</b>	<b>149</b>	<b>68</b>	<b>263</b>	<b>147</b>	<b>—</b>	<b>—</b>	<b>148</b>
Assessment Services	1	991	1	240	—	1,232	912	25	149	48	254	139	—	—	148
Assessment Policy and Support	659	442	—	105	—	547	—	8	—	20	9	8	—	—	—
<b>Executive and Support Services</b>	<b>9,339</b>	<b>4,181</b>	<b>59</b>	<b>1,006</b>	<b>51</b>	<b>5,297</b>	<b>—</b>	<b>124</b>	<b>2,689</b>	<b>50</b>	<b>248</b>	<b>213</b>	<b>—</b>	<b>—</b>	<b>1</b>
Minister's Office	576	260	—	91	51	402	—	114	—	—	29	9	—	—	—
Corporate Services	8,763	3,921	59	915	—	4,895	—	10	2,689	50	219	204	—	—	1
<b>Total</b>	<b>230,446</b>	<b>14,666</b>	<b>103</b>	<b>3,540</b>	<b>51</b>	<b>18,360</b>	<b>912</b>	<b>414</b>	<b>4,898</b>	<b>674</b>	<b>689</b>	<b>489</b>	<b>—</b>	<b>2</b>	<b>3,730</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>University Endowment Lands Administration Account</b>	<b>6,442</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>6,942</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
284	—	151	—	6,546	89,501	860	74,967	165,328	—	—	—	—	(6,442)	(1)	(6,443)	—	(40,000)	(40,000)	133,900
—	—	151	—	2,281	89,501	860	68,487	158,848	—	—	—	—	—	(1)	(1)	—	(40,000)	(40,000)	128,389
284	—	—	—	4,265	—	—	6,480	6,480	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,511
—	—	5	—	521	30,000	—	—	30,000	—	—	—	—	—	—	—	—	—	—	32,951
—	—	—	—	136	—	—	—	—	—	—	—	—	—	—	—	—	—	—	521
—	—	6	—	1,726	—	—	—	—	—	—	—	—	—	—	—	(2,810)	(102)	(2,912)	593
—	—	6	—	1,681	—	—	—	—	—	—	—	—	—	—	—	(2,810)	(102)	(2,912)	1
—	—	—	—	45	—	—	—	—	—	—	—	—	—	—	—	—	—	—	592
3	—	138	30	3,496	—	—	—	—	—	—	19	19	—	(1)	(1)	(1)	—	(1)	8,810
3	—	—	—	155	—	—	—	—	—	—	19	19	—	—	—	—	—	—	576
—	—	138	30	3,341	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	—	(1)	8,234
<b>287</b>	<b>—</b>	<b>300</b>	<b>30</b>	<b>12,425</b>	<b>119,501</b>	<b>860</b>	<b>74,967</b>	<b>195,328</b>	<b>—</b>	<b>—</b>	<b>19</b>	<b>19</b>	<b>(6,442)</b>	<b>(2)</b>	<b>(6,444)</b>	<b>(2,811)</b>	<b>(40,102)</b>	<b>(42,913)</b>	<b>176,775</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	—	—	6,442	—	—	6,442	—	—	—	—	—	—	6,442
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>500</b>	<b>6,442</b>	<b>—</b>	<b>—</b>	<b>6,442</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6,942</b>

**MINISTRY OF EDUCATION  
(\$000)**

**VOTE 23 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Education Programs</b>	<b>5,021,215</b>	—	—	—	—	—	—	—	<b>19,300</b>	—	—	—	—	—	—
<b>Public Libraries</b>	<b>15,675</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>78,605</b>	<b>21,914</b>	—	<b>5,284</b>	<b>51</b>	<b>27,249</b>	<b>13</b>	<b>1,089</b>	<b>9,637</b>	<b>9,487</b>	<b>6,697</b>	<b>2,127</b>	—	<b>802</b>	<b>23</b>
Minister's Office	537	253	—	76	51	380	—	66	—	—	16	6	—	—	2
Corporate Services	19,642	4,854	—	1,156	—	6,010	—	22	9,203	139	1,329	544	—	9	21
K-12 Education Services	58,426	16,807	—	4,052	—	20,859	13	1,001	434	9,348	5,352	1,577	—	793	—
<b>Total</b>	<b>5,115,495</b>	<b>21,914</b>	—	<b>5,284</b>	<b>51</b>	<b>27,249</b>	<b>13</b>	<b>1,089</b>	<b>28,937</b>	<b>9,487</b>	<b>6,697</b>	<b>2,127</b>	—	<b>802</b>	<b>23</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Children's Education Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	19,300	229,278	4,715,367	20,638	4,965,283	—	—	—	—	—	—	—	(2,904)	(15,264)	(18,168)	4,966,415
—	—	—	—	—	13,130	—	—	13,130	—	—	—	—	—	—	—	—	—	—	13,130
—	—	5,835	395	36,105	—	—	—	—	—	—	400	400	—	(1)	(1)	—	(740)	(740)	63,013
—	—	6	—	96	—	—	—	—	—	—	—	—	—	—	—	—	—	—	476
—	—	167	395	11,829	—	—	—	—	—	—	275	275	—	(1)	(1)	—	(6)	(6)	18,107
—	—	5,662	—	24,180	—	—	—	—	—	—	125	125	—	—	—	—	(734)	(734)	44,430
—	—	5,835	395	55,405	242,408	4,715,367	20,638	4,978,413	—	—	400	400	—	(1)	(1)	(2,904)	(16,004)	(18,908)	5,042,558

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES**  
**(\$000)**

**VOTE 24 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Oil and Gas</b>	<b>12,450</b>	<b>4,864</b>	<b>61</b>	<b>1,175</b>	<b>—</b>	<b>6,100</b>	<b>—</b>	<b>380</b>	<b>509</b>	<b>800</b>	<b>171</b>	<b>270</b>	<b>—</b>	<b>—</b>	<b>63</b>
<b>Titles</b>	<b>5,340</b>	<b>2,730</b>	<b>—</b>	<b>660</b>	<b>—</b>	<b>3,390</b>	<b>—</b>	<b>45</b>	<b>186</b>	<b>30</b>	<b>316</b>	<b>50</b>	<b>—</b>	<b>2</b>	<b>4</b>
<b>Mining and Minerals</b>	<b>14,037</b>	<b>7,654</b>	<b>—</b>	<b>1,851</b>	<b>—</b>	<b>9,505</b>	<b>—</b>	<b>691</b>	<b>636</b>	<b>785</b>	<b>136</b>	<b>195</b>	<b>—</b>	<b>—</b>	<b>64</b>
<b>Electricity and Alternative Energy</b>	<b>26,486</b>	<b>2,737</b>	<b>—</b>	<b>661</b>	<b>—</b>	<b>3,398</b>	<b>—</b>	<b>105</b>	<b>141</b>	<b>193</b>	<b>51</b>	<b>128</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Marketing, Aboriginal and Community Relations</b>	<b>5,641</b>	<b>3,181</b>	<b>14</b>	<b>781</b>	<b>—</b>	<b>3,976</b>	<b>23</b>	<b>311</b>	<b>110</b>	<b>94</b>	<b>76</b>	<b>244</b>	<b>—</b>	<b>1</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>6,239</b>	<b>1,529</b>	<b>—</b>	<b>398</b>	<b>86</b>	<b>2,013</b>	<b>—</b>	<b>144</b>	<b>3,592</b>	<b>131</b>	<b>38</b>	<b>632</b>	<b>—</b>	<b>—</b>	<b>—</b>
Ministers' Office	964	516	—	155	86	757	—	75	—	—	18	26	—	—	—
Corporate Services	5,275	1,013	—	243	—	1,256	—	69	3,592	131	20	606	—	—	—
<b>Total</b>	<b>70,193</b>	<b>22,695</b>	<b>75</b>	<b>5,526</b>	<b>86</b>	<b>28,382</b>	<b>23</b>	<b>1,676</b>	<b>5,174</b>	<b>2,033</b>	<b>788</b>	<b>1,519</b>	<b>—</b>	<b>3</b>	<b>131</b>

**VOTE 25 Contracts and Funding Arrangements**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Contracts and Funding Arrangements</b>	<b>2,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>2,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
70	—	2,306	—	4,569	10	—	100	110	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	10,776
5	—	451	—	1,089	—	—	—	—	—	—	200	200	—	(1)	(1)	(1)	(1)	(2)	4,676
294	—	241	—	3,042	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	12,544
—	—	24	—	642	18,719	—	5,580	24,299	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	28,336
—	—	25	—	884	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	4,857
—	—	20	35	4,592	—	—	—	—	—	—	5	5	—	(2)	(2)	(2)	(2)	(4)	6,604
—	—	—	—	119	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	873
—	—	20	35	4,473	—	—	—	—	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	5,731
<b>369</b>	<b>—</b>	<b>3,067</b>	<b>35</b>	<b>14,818</b>	<b>18,729</b>	<b>—</b>	<b>5,680</b>	<b>24,409</b>	<b>—</b>	<b>—</b>	<b>205</b>	<b>205</b>	<b>—</b>	<b>(7)</b>	<b>(7)</b>	<b>(7)</b>	<b>(7)</b>	<b>(14)</b>	<b>67,793</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	1,875	—	—	1,875	—	—	—	—	—	—	—	—	—	—	1,875
—	—	—	—	—	1,875	—	—	1,875	—	—	—	—	—	—	—	—	—	—	1,875

**MINISTRY OF ENVIRONMENT  
(\$000)**

**VOTE 26 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Stewardship</b>	<b>34,714</b>	<b>19,690</b>	<b>116</b>	<b>4,755</b>	<b>—</b>	<b>24,561</b>	<b>—</b>	<b>1,328</b>	<b>137</b>	<b>14,488</b>	<b>603</b>	<b>1,318</b>	<b>—</b>	<b>2</b>	<b>2,200</b>
<b>Parks and Protected Areas</b>	<b>33,913</b>	<b>11,980</b>	<b>85</b>	<b>2,955</b>	<b>—</b>	<b>15,020</b>	<b>—</b>	<b>570</b>	<b>25</b>	<b>346</b>	<b>46</b>	<b>441</b>	<b>—</b>	<b>3</b>	<b>7,225</b>
<b>Water Stewardship</b>	<b>14,925</b>	<b>8,871</b>	<b>36</b>	<b>2,172</b>	<b>—</b>	<b>11,079</b>	<b>—</b>	<b>415</b>	<b>34</b>	<b>2,317</b>	<b>143</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>134</b>
Water Stewardship	14,925	8,871	36	2,172	—	11,079	—	415	34	2,317	143	300	—	—	134
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Environmental Protection</b>	<b>7,468</b>	<b>17,081</b>	<b>300</b>	<b>4,225</b>	<b>—</b>	<b>21,606</b>	<b>—</b>	<b>821</b>	<b>65</b>	<b>3,374</b>	<b>359</b>	<b>468</b>	<b>—</b>	<b>—</b>	<b>573</b>
<b>Compliance</b>	<b>16,725</b>	<b>9,301</b>	<b>35</b>	<b>2,303</b>	<b>—</b>	<b>11,639</b>	<b>—</b>	<b>567</b>	<b>17</b>	<b>413</b>	<b>159</b>	<b>379</b>	<b>—</b>	<b>—</b>	<b>544</b>
<b>Executive and Support Services</b>	<b>53,931</b>	<b>20,503</b>	<b>64</b>	<b>4,995</b>	<b>51</b>	<b>25,613</b>	<b>—</b>	<b>427</b>	<b>22,518</b>	<b>242</b>	<b>1,747</b>	<b>1,088</b>	<b>—</b>	<b>—</b>	<b>65</b>
Ministers' Office	551	470	—	130	51	651	—	35	9	—	5	11	—	—	—
Corporate Services	53,380	20,033	64	4,865	—	24,962	—	392	22,509	242	1,742	1,077	—	—	65
<b>Total</b>	<b>161,676</b>	<b>87,426</b>	<b>636</b>	<b>21,405</b>	<b>51</b>	<b>109,518</b>	<b>—</b>	<b>4,128</b>	<b>22,796</b>	<b>21,180</b>	<b>3,057</b>	<b>3,994</b>	<b>—</b>	<b>5</b>	<b>10,741</b>

**VOTE 27 Climate Action Secretariat**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Climate Action Secretariat</b>	<b>15,644</b>	<b>2,770</b>	<b>—</b>	<b>669</b>	<b>—</b>	<b>3,439</b>	<b>—</b>	<b>298</b>	<b>382</b>	<b>621</b>	<b>47</b>	<b>1,088</b>	<b>1,000</b>	<b>—</b>	<b>10</b>
<b>Total</b>	<b>15,644</b>	<b>2,770</b>	<b>—</b>	<b>669</b>	<b>—</b>	<b>3,439</b>	<b>—</b>	<b>298</b>	<b>382</b>	<b>621</b>	<b>47</b>	<b>1,088</b>	<b>1,000</b>	<b>—</b>	<b>10</b>

**VOTE 28 Environmental Assessment**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Assessment Office</b>	<b>10,450</b>	<b>4,035</b>	<b>63</b>	<b>982</b>	<b>—</b>	<b>5,080</b>	<b>—</b>	<b>416</b>	<b>858</b>	<b>111</b>	<b>39</b>	<b>273</b>	<b>—</b>	<b>2</b>	<b>1</b>
<b>Total</b>	<b>10,450</b>	<b>4,035</b>	<b>63</b>	<b>982</b>	<b>—</b>	<b>5,080</b>	<b>—</b>	<b>416</b>	<b>858</b>	<b>111</b>	<b>39</b>	<b>273</b>	<b>—</b>	<b>2</b>	<b>1</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Park Enhancement Fund</b>	<b>400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Sustainable Environment Fund</b>	<b>29,305</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>29,705</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,305	—	751	14	22,146	170	—	10	180	—	—	44	44	—	(3,179)	(3,179)	(1)	(12,983)	(12,984)	30,768
996	—	7,096	—	16,748	—	—	—	—	—	—	90	90	—	(1)	(1)	(1)	(274)	(275)	31,582
240	—	208	—	3,791	—	—	2,741	2,741	—	—	40,083	40,083	—	(200)	(200)	(1)	(41,500)	(41,501)	15,993
240	—	208	—	3,791	—	—	2,741	2,741	—	—	82	82	—	(200)	(200)	(1)	(1,500)	(1,501)	15,992
—	—	—	—	—	—	—	—	—	—	—	40,001	40,001	—	—	—	—	(40,000)	(40,000)	1
322	—	1,312	—	7,294	143	—	575	718	—	—	2,061	2,061	(28,000)	(1)	(28,001)	(1)	(567)	(568)	3,110
1,039	—	1,044	—	4,162	—	—	—	—	—	—	25	25	—	(1)	(1)	(1)	(60)	(61)	15,764
207	—	1,226	561	28,081	38	—	—	38	—	—	476	476	—	(4,767)	(4,767)	(40)	(97)	(137)	49,304
—	—	1	—	61	—	—	—	—	—	—	61	61	—	—	—	—	—	—	773
207	—	1,225	561	28,020	38	—	—	38	—	—	415	415	—	(4,767)	(4,767)	(40)	(97)	(137)	48,531
<b>4,109</b>	<b>—</b>	<b>11,637</b>	<b>575</b>	<b>82,222</b>	<b>351</b>	<b>—</b>	<b>3,326</b>	<b>3,677</b>	<b>—</b>	<b>—</b>	<b>42,779</b>	<b>42,779</b>	<b>(28,000)</b>	<b>(8,149)</b>	<b>(36,149)</b>	<b>(45)</b>	<b>(55,481)</b>	<b>(55,526)</b>	<b>146,521</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	10	—	3,456	—	—	—	—	—	—	1,545	1,545	(1,305)	(1)	(1,306)	(1)	(1)	(2)	7,132
<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>3,456</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,545</b>	<b>1,545</b>	<b>(1,305)</b>	<b>(1)</b>	<b>(1,306)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>7,132</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	55	—	1,755	1,082	—	—	1,082	—	—	1,482	1,482	—	(1)	(1)	(1)	(1)	(2)	9,396
<b>—</b>	<b>—</b>	<b>55</b>	<b>—</b>	<b>1,755</b>	<b>1,082</b>	<b>—</b>	<b>—</b>	<b>1,082</b>	<b>—</b>	<b>—</b>	<b>1,482</b>	<b>1,482</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>9,396</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	29,305	—	—	29,305	—	—	—	—	—	—	29,305
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>400</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>29,305</b>	<b>—</b>	<b>—</b>	<b>29,305</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>29,705</b>

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 29 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Agencies Secretariat</b>	<b>1,614</b>	<b>589</b>	<b>—</b>	<b>145</b>	<b>—</b>	<b>734</b>	<b>—</b>	<b>—</b>	<b>57</b>	<b>—</b>	<b>8</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>
Treasury Board Staff	6,412	5,178	44	1,243	—	6,465	—	—	393	—	73	65	—	105	—
<b>Office of the Comptroller General</b>	<b>12,182</b>	<b>8,401</b>	<b>147</b>	<b>1,965</b>	<b>—</b>	<b>10,513</b>	<b>5</b>	<b>72</b>	<b>631</b>	<b>63</b>	<b>2,228</b>	<b>203</b>	<b>—</b>	<b>12</b>	<b>—</b>
Treasury	1	5,396	46	1,351	—	6,793	—	40	1,530	50	2,455	692	—	—	—
Revenue Programs	24,255	34,232	413	8,372	—	43,017	—	1,216	3,205	500	100	412	—	10	—
Revenue Solutions	14,990	8,177	41	1,985	—	10,203	—	—	862	59,198	356	149	—	—	—
<b>Strategic and Corporate Policy</b>	<b>3,036</b>	<b>7,993</b>	<b>37</b>	<b>1,918</b>	<b>—</b>	<b>9,948</b>	<b>43</b>	<b>207</b>	<b>1,970</b>	<b>1,026</b>	<b>183</b>	<b>436</b>	<b>—</b>	<b>10</b>	<b>—</b>
Strategic and Corporate Policy	3,035	1,741	10	418	—	2,169	—	—	306	—	5	36	—	—	—
Financial Institutions Commission	1	6,252	27	1,500	—	7,779	43	207	1,664	1,026	178	400	—	10	—
<b>Capital Planning Secretariat</b>	<b>1,000</b>	<b>704</b>	<b>—</b>	<b>170</b>	<b>—</b>	<b>874</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>50</b>	<b>23</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>43,970</b>	<b>16,976</b>	<b>123</b>	<b>4,126</b>	<b>51</b>	<b>21,276</b>	<b>—</b>	<b>1,755</b>	<b>17,065</b>	<b>1,896</b>	<b>1,983</b>	<b>7,472</b>	<b>—</b>	<b>1</b>	<b>22</b>
Minister's Office	990	235	3	73	51	362	—	31	34	—	9	9	—	—	—
Corporate Services	42,980	16,741	120	4,053	—	20,914	—	1,724	17,031	1,896	1,974	7,463	—	1	22
<b>Total</b>	<b>107,460</b>	<b>87,646</b>	<b>851</b>	<b>21,275</b>	<b>51</b>	<b>109,823</b>	<b>48</b>	<b>3,290</b>	<b>25,713</b>	<b>62,733</b>	<b>7,436</b>	<b>9,482</b>	<b>—</b>	<b>138</b>	<b>22</b>

**VOTE 30 Pacific Carbon Trust**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Pacific Carbon Trust</b>	<b>5,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>5,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Insurance and Risk Management</b>	<b>—</b>	<b>3,231</b>	<b>5</b>	<b>771</b>	<b>—</b>	<b>4,007</b>	<b>—</b>	<b>100</b>	<b>2,171</b>	<b>613</b>	<b>443</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Provincial Home Acquisition Wind Up</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>25</b>	<b>3,231</b>	<b>5</b>	<b>771</b>	<b>—</b>	<b>4,007</b>	<b>—</b>	<b>100</b>	<b>2,171</b>	<b>613</b>	<b>443</b>	<b>162</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
—	—	1	—	96	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	830
—	—	42	—	678	—	—	—	—	—	—	10	10	—	(125)	(125)	—	(5)	(5)	7,023	
—	—	123	—	3,337	—	—	—	—	—	—	704	704	—	(2,129)	(2,129)	(150)	—	(150)	12,275	
—	—	583	—	5,350	—	—	—	—	—	—	21,782	21,782	—	(9,633)	(9,633)	(963)	(23,328)	(24,291)	1	
182	—	106	—	5,731	250	—	—	250	—	—	3,051	3,051	—	—	—	—	(40,496)	(40,496)	11,553	
—	—	6,322	—	66,887	—	—	8,182	8,182	—	22,737	19,197	41,934	—	(100)	(100)	—	(122,155)	(122,155)	4,951	
23	—	383	—	4,281	—	—	—	—	—	—	19	19	—	(500)	(500)	(1)	(11,700)	(11,701)	2,047	
—	—	31	—	378	—	—	—	—	—	—	—	—	—	(500)	(500)	(1)	—	(1)	2,046	
23	—	352	—	3,903	—	—	—	—	—	—	19	19	—	—	—	—	(11,700)	(11,700)	1	
—	—	—	—	73	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	947	
97	—	7,397	—	37,688	190	—	—	190	—	—	979	979	—	(2,378)	(2,378)	(1)	(12,154)	(12,155)	45,600	
—	—	—	—	83	—	—	—	—	—	—	17	17	—	—	—	—	—	—	462	
97	—	7,397	—	37,605	190	—	—	190	—	—	962	962	—	(2,378)	(2,378)	(1)	(12,154)	(12,155)	45,138	
<b>302</b>	<b>—</b>	<b>14,957</b>	<b>—</b>	<b>124,121</b>	<b>440</b>	<b>—</b>	<b>8,182</b>	<b>8,622</b>	<b>—</b>	<b>22,737</b>	<b>45,745</b>	<b>68,482</b>	<b>—</b>	<b>(14,866)</b>	<b>(14,866)</b>	<b>(1,116)</b>	<b>(209,839)</b>	<b>(210,955)</b>	<b>85,227</b>	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	5,000	—	5,000	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	5,000
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5,000</b>	<b>—</b>	<b>5,000</b>	<b>—</b>	<b>—</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>5,000</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
585	—	391	—	4,465	—	—	—	—	—	—	35,636	35,636	—	(41,757)	(41,757)	(2,200)	(151)	(2,351)	—
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
<b>585</b>	<b>—</b>	<b>391</b>	<b>—</b>	<b>4,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>35,646</b>	<b>35,646</b>	<b>—</b>	<b>(41,757)</b>	<b>(41,757)</b>	<b>(2,200)</b>	<b>(151)</b>	<b>(2,351)</b>	<b>10</b>

**MINISTRY OF FORESTS AND RANGE**  
**(\$000)**

**VOTE 31 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest and Range Resource Management</b>	<b>394,993</b>	<b>99,101</b>	<b>2,659</b>	<b>24,269</b>	<b>—</b>	<b>126,029</b>	<b>3</b>	<b>2,504</b>	<b>28,950</b>	<b>97,708</b>	<b>1,523</b>	<b>1,518</b>	<b>—</b>	<b>60</b>	<b>5,476</b>
Pricing and Selling Timber	48,029	13,148	96	3,222	—	16,466	1	240	4,717	20,684	76	164	—	10	10
Compliance and Enforcement	28,463	15,672	216	3,807	—	19,695	—	255	4,647	41	474	72	—	1	100
<b>Executive and Support Services</b>	<b>53,164</b>	<b>36,450</b>	<b>185</b>	<b>8,865</b>	<b>51</b>	<b>45,551</b>	<b>1</b>	<b>1,267</b>	<b>12,064</b>	<b>2,682</b>	<b>1,524</b>	<b>1,689</b>	<b>—</b>	<b>13</b>	<b>303</b>
Minister's Office	721	324	2	95	51	472	—	88	35	25	31	28	—	—	—
Corporate Services	52,443	36,126	183	8,770	—	45,079	1	1,179	12,029	2,657	1,493	1,661	—	13	303
<b>Total</b>	<b>524,649</b>	<b>164,371</b>	<b>3,156</b>	<b>40,163</b>	<b>51</b>	<b>207,741</b>	<b>5</b>	<b>4,266</b>	<b>50,378</b>	<b>121,115</b>	<b>3,597</b>	<b>3,443</b>	<b>—</b>	<b>84</b>	<b>5,889</b>

**VOTE 32 Integrated Land Management Bureau**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Integrated Land Management Bureau</b>	<b>72,648</b>	<b>35,952</b>	<b>147</b>	<b>8,688</b>	<b>—</b>	<b>44,787</b>	<b>—</b>	<b>971</b>	<b>11,685</b>	<b>5,059</b>	<b>3,275</b>	<b>1,203</b>	<b>—</b>	<b>—</b>	<b>94</b>
Regional Operations	25,755	20,395	87	4,925	—	25,407	—	630	12	228	265	432	—	—	43
First Nations Initiatives	8,080	4,391	38	1,060	—	5,489	—	154	9	100	71	284	—	—	—
GeoBC	19,641	10,560	22	2,550	—	13,132	—	157	—	3,532	2,699	208	—	—	51
Bureau Management	19,172	606	—	153	—	759	—	30	11,664	1,199	240	279	—	—	—
<b>Total</b>	<b>72,648</b>	<b>35,952</b>	<b>147</b>	<b>8,688</b>	<b>—</b>	<b>44,787</b>	<b>—</b>	<b>971</b>	<b>11,685</b>	<b>5,059</b>	<b>3,275</b>	<b>1,203</b>	<b>—</b>	<b>—</b>	<b>94</b>

**VOTE 33 Direct Fire**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Direct Fire</b>	<b>56,226</b>	<b>40,000</b>	<b>600</b>	<b>9,660</b>	<b>—</b>	<b>50,260</b>	<b>—</b>	<b>5,000</b>	<b>—</b>	<b>95,000</b>	<b>1,000</b>	<b>2,000</b>	<b>—</b>	<b>150</b>	<b>30,000</b>
<b>Total</b>	<b>56,226</b>	<b>40,000</b>	<b>600</b>	<b>9,660</b>	<b>—</b>	<b>50,260</b>	<b>—</b>	<b>5,000</b>	<b>—</b>	<b>95,000</b>	<b>1,000</b>	<b>2,000</b>	<b>—</b>	<b>150</b>	<b>30,000</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Timber Sales</b>	<b>218,164</b>	<b>18,132</b>	<b>380</b>	<b>4,352</b>	<b>—</b>	<b>22,864</b>	<b>—</b>	<b>647</b>	<b>212</b>	<b>43,443</b>	<b>695</b>	<b>709</b>	<b>—</b>	<b>59</b>	<b>438</b>
Forest Stand Management Fund	—	535	—	129	—	664	—	10	—	4,454	10	40	—	—	150
<b>Total</b>	<b>218,164</b>	<b>18,667</b>	<b>380</b>	<b>4,481</b>	<b>—</b>	<b>23,528</b>	<b>—</b>	<b>657</b>	<b>212</b>	<b>47,897</b>	<b>705</b>	<b>749</b>	<b>—</b>	<b>59</b>	<b>588</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
26,729	21,146	14,420	554	200,591	1,899	1,500	45,717	49,116	—	—	—	—	(3,751)	(1,938)	(5,689)	(40)	(21,027)	(21,067)	348,980
787	—	2,264	2	28,955	—	—	—	—	—	—	—	—	(40)	(1)	(41)	—	(3,002)	(3,002)	42,378
1,100	—	1,085	324	8,099	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	27,792
1,321	—	2,553	1,828	25,245	—	—	—	—	—	—	—	—	(22,919)	(2,779)	(25,698)	—	(111)	(111)	44,987
10	—	—	—	217	—	—	—	—	—	—	—	—	—	—	—	—	—	—	689
1,311	—	2,553	1,828	25,028	—	—	—	—	—	—	—	—	(22,919)	(2,779)	(25,698)	—	(111)	(111)	44,298
<b>29,937</b>	<b>21,146</b>	<b>20,322</b>	<b>2,708</b>	<b>262,890</b>	<b>1,899</b>	<b>1,500</b>	<b>45,717</b>	<b>49,116</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(26,710)</b>	<b>(4,719)</b>	<b>(31,429)</b>	<b>(40)</b>	<b>(24,141)</b>	<b>(24,181)</b>	<b>464,137</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
261	—	4,518	413	27,479	33	—	—	33	—	—	3,859	3,859	—	(3,106)	(3,106)	(15)	(4,359)	(4,374)	68,678
220	—	194	—	2,024	—	—	—	—	—	—	—	—	—	—	—	—	(34)	(34)	27,397
31	—	53	—	702	—	—	—	—	—	—	83	83	—	(1)	(1)	—	(1)	(1)	6,272
—	—	3,266	—	9,913	—	—	—	—	—	—	488	488	—	(3,070)	(3,070)	(15)	(4,323)	(4,338)	16,125
10	—	1,005	413	14,840	33	—	—	33	—	—	3,288	3,288	—	(35)	(35)	—	(1)	(1)	18,884
<b>261</b>	<b>—</b>	<b>4,518</b>	<b>413</b>	<b>27,479</b>	<b>33</b>	<b>—</b>	<b>—</b>	<b>33</b>	<b>—</b>	<b>—</b>	<b>3,859</b>	<b>3,859</b>	<b>—</b>	<b>(3,106)</b>	<b>(3,106)</b>	<b>(15)</b>	<b>(4,359)</b>	<b>(4,374)</b>	<b>68,678</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
225,436	—	—	5	358,591	—	—	—	—	—	—	1,250	1,250	—	—	—	—	(1,101)	(1,101)	409,000
<b>225,436</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>358,591</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(1,101)</b>	<b>(1,101)</b>	<b>409,000</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,107	—	32,723	—	80,033	—	—	1	1	26,710	—	29,329	56,039	—	(1)	(1)	—	(1)	(1)	158,935
138	—	—	—	4,802	—	—	—	—	—	—	—	—	—	—	—	—	(5,466)	(5,466)	—
<b>1,245</b>	<b>—</b>	<b>32,723</b>	<b>—</b>	<b>84,835</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>26,710</b>	<b>—</b>	<b>29,329</b>	<b>56,039</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>—</b>	<b>(5,467)</b>	<b>(5,467)</b>	<b>158,935</b>

**MINISTRY OF HEALTH SERVICES**  
**(\$000)**

**VOTE 34 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services Delivered by Partners</b>	<b>12,882,068</b>	—	—	—	—	—	—	—	—	<b>33,721</b>	<b>1,000</b>	—	—	—	—
Regional Health Sector Funding	8,646,471	—	—	—	—	—	—	—	—	789	1,000	—	—	—	—
Medical Services Plan	3,188,479	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,016,170	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	30,948	—	—	—	—	—	—	—	—	32,932	—	—	—	—	—
<b>Services Delivered by Ministry</b>	<b>304,039</b>	<b>186,046</b>	<b>5,696</b>	<b>53,094</b>	—	<b>244,836</b>	—	<b>1,701</b>	<b>14,246</b>	<b>8,835</b>	<b>9,937</b>	<b>1,807</b>	—	<b>5</b>	<b>7,402</b>
Emergency and Health Services	296,657	181,671	5,646	52,045	—	239,362	—	1,613	13,423	8,727	9,347	1,083	—	—	7,363
Vital Statistics	7,382	4,375	50	1,049	—	5,474	—	88	823	108	590	724	—	5	39
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>157,097</b>	<b>58,278</b>	<b>166</b>	<b>14,103</b>	<b>51</b>	<b>72,598</b>	<b>1,421</b>	<b>1,610</b>	<b>36,029</b>	<b>13,602</b>	<b>14,468</b>	<b>4,105</b>	—	<b>206</b>	<b>65</b>
Minister's Office	775	462	—	125	51	638	—	95	—	—	15	17	—	—	—
Stewardship and Corporate Management	156,322	57,816	166	13,978	—	71,960	1,421	1,515	36,029	13,602	14,453	4,088	—	206	65
<b>Total</b>	<b>13,195,954</b>	<b>244,324</b>	<b>5,862</b>	<b>67,197</b>	<b>51</b>	<b>317,434</b>	<b>1,421</b>	<b>3,311</b>	<b>50,275</b>	<b>56,158</b>	<b>25,405</b>	<b>5,912</b>	—	<b>211</b>	<b>7,467</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	<b>34,721</b>	<b>4,286</b>	<b>8,904,621</b>	<b>4,937,901</b>	<b>13,846,808</b>	—	—	—	—	—	—	—	—	<b>(201,438)</b>	<b>(201,438)</b>	<b>13,680,091</b>
—	—	—	—	1,789	4,286	8,904,621	337,105	9,246,012	—	—	—	—	—	—	—	—	(62,688)	(62,688)	9,185,113
—	—	—	—	—	—	—	3,538,402	3,538,402	—	—	—	—	—	—	—	—	(130,000)	(130,000)	3,408,402
—	—	—	—	—	—	—	1,062,394	1,062,394	—	—	—	—	—	—	—	—	(7,000)	(7,000)	1,055,394
—	—	—	—	32,932	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	31,182
<b>47,245</b>	—	<b>10,893</b>	<b>2,761</b>	<b>104,832</b>	—	—	<b>4,497</b>	<b>4,497</b>	—	—	<b>249</b>	<b>249</b>	—	<b>(278)</b>	<b>(278)</b>	<b>(34,391)</b>	<b>(1,420)</b>	<b>(35,811)</b>	<b>318,325</b>
47,235	—	10,593	2,748	102,132	—	—	4,479	4,479	—	—	99	99	—	—	—	(34,391)	(913)	(35,304)	310,768
10	—	300	13	2,700	—	—	18	18	—	—	150	150	—	(278)	(278)	—	(507)	(507)	7,557
—	—	—	—	—	—	—	—	—	—	—	—	—	<b>(147,250)</b>	—	<b>(147,250)</b>	—	—	—	<b>(147,250)</b>
<b>55</b>	—	<b>8,660</b>	<b>585</b>	<b>80,806</b>	<b>32</b>	<b>3,522</b>	—	<b>3,554</b>	—	—	<b>544</b>	<b>544</b>	—	—	—	—	<b>(350)</b>	<b>(350)</b>	<b>157,152</b>
10	—	—	—	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	775
45	—	8,660	585	80,669	32	3,522	—	3,554	—	—	544	544	—	—	—	—	(350)	(350)	156,377
<b>47,300</b>	—	<b>19,553</b>	<b>3,346</b>	<b>220,359</b>	<b>4,318</b>	<b>8,908,143</b>	<b>4,942,398</b>	<b>13,854,859</b>	—	—	<b>793</b>	<b>793</b>	<b>(147,250)</b>	<b>(278)</b>	<b>(147,528)</b>	<b>(34,391)</b>	<b>(203,208)</b>	<b>(237,599)</b>	<b>14,008,318</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	<b>147,250</b>	—	—	<b>147,250</b>	—	—	—	—	—	—	<b>147,250</b>
—	—	—	—	—	—	—	—	—	<b>147,250</b>	—	—	<b>147,250</b>	—	—	—	—	—	—	<b>147,250</b>

MINISTRY OF HEALTHY LIVING AND SPORT  
(\$000)

**VOTE 35 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Sport, Recreation and ActNow BC</b>	<b>18,949</b>	<b>2,248</b>	<b>9</b>	<b>538</b>	<b>—</b>	<b>2,795</b>	<b>—</b>	<b>110</b>	<b>—</b>	<b>332</b>	<b>264</b>	<b>345</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Population and Public Health</b>	<b>44,860</b>	<b>9,007</b>	<b>62</b>	<b>2,214</b>	<b>—</b>	<b>11,283</b>	<b>—</b>	<b>294</b>	<b>3,200</b>	<b>2,312</b>	<b>252</b>	<b>424</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>Provincial Health Officer</b>	<b>1,113</b>	<b>271</b>	<b>1</b>	<b>65</b>	<b>—</b>	<b>337</b>	<b>—</b>	<b>13</b>	<b>12</b>	<b>693</b>	<b>6</b>	<b>38</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>2010 Olympics and Paralympic Winter Games Secretariat</b>	<b>79,597</b>	<b>3,077</b>	<b>24</b>	<b>811</b>	<b>—</b>	<b>3,912</b>	<b>—</b>	<b>418</b>	<b>842</b>	<b>8,080</b>	<b>139</b>	<b>501</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>6,178</b>	<b>3,128</b>	<b>10</b>	<b>773</b>	<b>86</b>	<b>3,997</b>	<b>—</b>	<b>109</b>	<b>531</b>	<b>1,429</b>	<b>24</b>	<b>145</b>	<b>—</b>	<b>—</b>	<b>—</b>
Ministers' Office	359	382	—	109	86	577	—	90	—	48	10	20	—	—	—
Corporate Services	5,819	2,746	10	664	—	3,420	—	19	531	1,381	14	125	—	—	—
<b>Total</b>	<b>150,697</b>	<b>17,731</b>	<b>106</b>	<b>4,401</b>	<b>86</b>	<b>22,324</b>	<b>—</b>	<b>944</b>	<b>4,585</b>	<b>12,846</b>	<b>685</b>	<b>1,453</b>	<b>—</b>	<b>—</b>	<b>4</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Physical Fitness and Amateur Sport Fund</b>	<b>2,300</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>2,300</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	29	—	1,082	1,296	—	7,428	8,724	—	—	—	—	—	(1)	(1)	(1)	(434)	(435)	12,165
—	—	4	74	6,562	6,512	—	1,185	7,697	—	—	—	—	—	(1)	(1)	(1)	(620)	(621)	24,920
—	—	—	—	762	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	1,096
—	—	908	—	10,888	—	—	26,000	26,000	—	—	—	—	—	(1)	(1)	(1)	(133)	(134)	40,665
—	—	—	—	2,238	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	6,232
—	—	—	—	168	—	—	—	—	—	—	—	—	—	—	—	—	—	—	745
—	—	—	—	2,070	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	5,487
—	—	941	74	21,532	7,808	—	34,613	42,421	—	—	—	—	—	(5)	(5)	(5)	(1,189)	(1,194)	85,078

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	2,200	2,200	—	—	—	—	—	—	—	—	—	—	2,200
—	—	—	—	—	—	—	2,200	2,200	—	—	—	—	—	—	—	—	—	—	2,200

**MINISTRY OF HOUSING AND SOCIAL DEVELOPMENT**  
**(\$000)**

**VOTE 36 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Income Assistance</b>	<b>1,380,153</b>	<b>66,462</b>	<b>920</b>	<b>16,050</b>	—	<b>83,432</b>	—	<b>684</b>	<b>29,408</b>	<b>1,132</b>	<b>3,675</b>	<b>2,457</b>	—	—	<b>6</b>
Temporary Assistance	331,793	21,043	326	5,082	—	26,451	—	209	9,466	212	1,330	813	—	—	2
Disability Assistance	764,467	28,254	378	6,823	—	35,455	—	297	11,116	735	1,515	1,036	—	—	3
Supplementary Assistance	283,893	17,165	216	4,145	—	21,526	—	178	8,826	185	830	608	—	—	1
<b>Employment</b>	<b>97,483</b>	<b>25,052</b>	<b>181</b>	<b>6,050</b>	—	<b>31,283</b>	—	<b>1,166</b>	<b>8,437</b>	<b>345</b>	<b>1,966</b>	<b>1,658</b>	—	—	<b>2</b>
Employment Programs	97,483	11,102	181	2,681	—	13,964	—	203	5,428	150	782	471	—	—	2
Labour Market Development Agreement	—	13,950	—	3,369	—	17,319	—	963	3,009	195	1,184	1,187	—	—	—
<b>Housing</b>	<b>425,872</b>	<b>7,861</b>	<b>26</b>	<b>1,888</b>	—	<b>9,775</b>	<b>126</b>	<b>135</b>	<b>2,184</b>	<b>813</b>	<b>733</b>	<b>597</b>	—	—	—
Housing	415,462	1,694	1	409	—	2,104	88	26	2,184	181	4	380	—	—	—
Building and Safety Policy	2,142	1,427	1	345	—	1,773	38	49	—	96	3	29	—	—	—
Residential Tenancy	8,268	4,740	24	1,134	—	5,898	—	60	—	536	726	188	—	—	—
<b>Community Living British Columbia</b>	<b>617,335</b>	<b>410</b>	—	<b>99</b>	—	<b>509</b>	—	<b>30</b>	—	<b>15</b>	—	<b>8</b>	—	—	—
Ministry Monitoring - Community Living Services	680	410	—	99	—	509	—	30	—	15	—	8	—	—	—
Adult Community Living Services	616,655	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Gaming Policy and Enforcement</b>	<b>21,199</b>	<b>9,115</b>	<b>53</b>	<b>2,202</b>	—	<b>11,370</b>	—	<b>517</b>	<b>2,014</b>	<b>268</b>	<b>257</b>	<b>815</b>	—	<b>13</b>	<b>4</b>
Gaming Policy and Enforcement Operations	21,198	9,115	53	2,202	—	11,370	—	517	2,014	268	257	815	—	13	4
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Liquor Control and Licensing</b>	<b>1</b>	<b>5,488</b>	<b>27</b>	<b>1,326</b>	—	<b>6,841</b>	—	<b>534</b>	<b>887</b>	<b>310</b>	<b>137</b>	<b>190</b>	—	—	<b>1</b>
<b>Employment and Assistance Appeal Tribunal</b>	<b>2,070</b>	<b>690</b>	<b>23</b>	<b>167</b>	—	<b>880</b>	<b>121</b>	<b>22</b>	<b>97</b>	<b>86</b>	<b>10</b>	<b>107</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>26,607</b>	<b>12,946</b>	<b>128</b>	<b>3,138</b>	<b>51</b>	<b>16,263</b>	—	<b>143</b>	<b>8,024</b>	<b>72</b>	<b>674</b>	<b>166</b>	—	—	<b>3</b>
Minister's Office	446	237	—	57	51	345	—	26	—	—	1	18	—	—	—
Corporate Services	26,161	12,709	128	3,081	—	15,918	—	117	8,024	72	673	148	—	—	3
<b>Total</b>	<b>2,570,720</b>	<b>128,024</b>	<b>1,358</b>	<b>30,920</b>	<b>51</b>	<b>160,353</b>	<b>247</b>	<b>3,231</b>	<b>51,051</b>	<b>3,041</b>	<b>7,452</b>	<b>5,998</b>	—	<b>18</b>	<b>16</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing Endowment Fund</b>	<b>10,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>10,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
235	—	6,401	—	43,998	225	1,372,786	50,740	1,423,751	—	—	7,459	7,459	—	(3)	(3)	—	(12,105)	(12,105)	1,546,532
83	—	2,093	—	14,208	—	434,415	—	434,415	—	—	3,910	3,910	—	(1)	(1)	—	(2,065)	(2,065)	476,918
99	—	4,122	—	18,923	—	734,224	—	734,224	—	—	961	961	—	(1)	(1)	—	(5,000)	(5,000)	784,562
53	—	186	—	10,867	225	204,147	50,740	255,112	—	—	2,588	2,588	—	(1)	(1)	—	(5,040)	(5,040)	285,052
234	—	816	—	14,624	6,622	—	397,983	404,605	—	—	1,253	1,253	—	(1)	(1)	—	(358,460)	(358,460)	93,304
42	—	204	—	7,282	6,622	—	87,735	94,357	—	—	449	449	—	(1)	(1)	—	(22,748)	(22,748)	93,303
192	—	612	—	7,342	—	—	310,248	310,248	—	—	804	804	—	—	—	—	(335,712)	(335,712)	1
—	—	150	—	4,738	—	3,000	341,978	344,978	—	—	62	62	—	—	—	—	(1)	(1)	359,552
—	—	150	—	3,013	—	3,000	341,978	344,978	—	—	62	62	—	—	—	—	(1)	(1)	350,156
—	—	—	—	215	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,988
—	—	—	—	1,510	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,408
—	—	—	—	53	—	—	667,640	667,640	—	—	22	22	—	—	—	—	—	—	668,224
—	—	—	—	53	—	—	—	—	—	—	22	22	—	—	—	—	—	—	584
—	—	—	—	—	—	—	667,640	667,640	—	—	—	—	—	—	—	—	—	—	667,640
3	—	507	—	4,398	139,064	—	104,205	243,269	—	—	—	—	—	(250)	(250)	—	(239,556)	(239,556)	19,231
3	—	507	—	4,398	50	—	3,805	3,855	—	—	—	—	—	(250)	(250)	—	(143)	(143)	19,230
—	—	—	—	—	139,014	—	100,400	239,414	—	—	—	—	—	—	—	—	(239,413)	(239,413)	1
111	—	491	—	2,661	—	—	—	—	—	—	612	612	—	—	—	(347)	(9,766)	(10,113)	1
—	—	11	112	571	—	—	—	—	—	—	277	277	—	(1)	(1)	—	(1)	(1)	1,726
53	—	140	—	9,275	—	—	—	—	—	—	670	670	—	(135)	(135)	—	(40)	(40)	26,033
—	—	—	—	45	—	—	—	—	—	—	25	25	—	—	—	—	—	—	415
53	—	140	—	9,230	—	—	—	—	—	—	645	645	—	(135)	(135)	—	(40)	(40)	25,618
<b>636</b>	<b>—</b>	<b>8,516</b>	<b>112</b>	<b>80,318</b>	<b>145,911</b>	<b>1,375,786</b>	<b>1,562,546</b>	<b>3,084,243</b>	<b>—</b>	<b>—</b>	<b>10,355</b>	<b>10,355</b>	<b>—</b>	<b>(390)</b>	<b>(390)</b>	<b>(347)</b>	<b>(619,929)</b>	<b>(620,276)</b>	<b>2,714,603</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses	
—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	—	10,000
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10,000</b>	<b>10,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10,000</b>

MINISTRY OF LABOUR  
(\$000)

**VOTE 37 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Programs</b>	<b>17,261</b>	<b>26,927</b>	<b>85</b>	<b>6,562</b>	<b>—</b>	<b>33,574</b>	<b>596</b>	<b>502</b>	<b>5,024</b>	<b>557</b>	<b>2,277</b>	<b>866</b>	<b>—</b>	<b>12</b>	<b>—</b>
Employment Standards	10,698	6,459	50	1,560	—	8,069	—	120	1,318	—	230	185	—	—	—
Industrial Relations	6,562	4,056	17	1,001	—	5,074	114	112	999	16	42	71	—	—	—
WorkSafe BC	1	16,412	18	4,001	—	20,431	482	270	2,707	541	2,005	610	—	12	—
<b>Executive and Support Services</b>	<b>5,486</b>	<b>1,831</b>	<b>—</b>	<b>461</b>	<b>35</b>	<b>2,327</b>	<b>25</b>	<b>194</b>	<b>1,587</b>	<b>184</b>	<b>51</b>	<b>171</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	—	240	—	71	35	346	—	37	8	—	5	7	—	—	—
Corporate Services	5,486	1,591	—	390	—	1,981	25	157	1,579	184	46	164	—	—	—
<b>Total</b>	<b>22,747</b>	<b>28,758</b>	<b>85</b>	<b>7,023</b>	<b>35</b>	<b>35,901</b>	<b>621</b>	<b>696</b>	<b>6,611</b>	<b>741</b>	<b>2,328</b>	<b>1,037</b>	<b>—</b>	<b>12</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
<b>50</b>	—	<b>850</b>	—	<b>10,734</b>	—	—	—	—	—	—	<b>875</b>	<b>875</b>	—	<b>(1)</b>	<b>(1)</b>	—	<b>(28,755)</b>	<b>(28,755)</b>	<b>16,427</b>
50	—	146	—	2,049	—	—	—	—	—	—	200	200	—	—	—	—	(100)	(100)	10,218
—	—	46	—	1,400	—	—	—	—	—	—	9	9	—	—	—	—	(275)	(275)	6,208
—	—	658	—	7,285	—	—	—	—	—	—	666	666	—	(1)	(1)	—	(28,380)	(28,380)	1
<b>4</b>	—	<b>12</b>	—	<b>2,228</b>	—	—	—	—	—	—	<b>1,363</b>	<b>1,363</b>	—	—	—	—	<b>(714)</b>	<b>(714)</b>	<b>5,204</b>
4	—	—	—	61	—	—	—	—	—	—	46	46	—	—	—	—	—	—	453
—	—	12	—	2,167	—	—	—	—	—	—	1,317	1,317	—	—	—	—	(714)	(714)	4,751
<b>54</b>	—	<b>862</b>	—	<b>12,962</b>	—	—	—	—	—	—	<b>2,238</b>	<b>2,238</b>	—	<b>(1)</b>	<b>(1)</b>	—	<b>(29,469)</b>	<b>(29,469)</b>	<b>21,631</b>

**MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL**  
**(\$000)**

**VOTE 38 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Corrections</b>	<b>234,987</b>	<b>114,859</b>	<b>3,417</b>	<b>27,859</b>	<b>—</b>	<b>146,135</b>	<b>—</b>	<b>1,049</b>	<b>39,296</b>	<b>3,938</b>	<b>1,722</b>	<b>2,154</b>	<b>—</b>	<b>—</b>	<b>6,267</b>
<b>Policing and Community Safety</b>	<b>313,899</b>	<b>11,972</b>	<b>78</b>	<b>2,891</b>	<b>—</b>	<b>14,941</b>	<b>—</b>	<b>405</b>	<b>2,626</b>	<b>2,462</b>	<b>374</b>	<b>491</b>	<b>—</b>	<b>—</b>	<b>99</b>
Policing and Community Safety	273,209	6,091	15	1,471	—	7,577	—	326	1,693	1,367	236	357	—	—	81
Victims Services and Community Programs	40,690	5,881	63	1,420	—	7,364	—	79	933	1,095	138	134	—	—	18
<b>Emergency Management BC</b>	<b>35,927</b>	<b>11,809</b>	<b>32</b>	<b>2,853</b>	<b>—</b>	<b>14,694</b>	<b>43</b>	<b>291</b>	<b>3,834</b>	<b>6,188</b>	<b>697</b>	<b>400</b>	<b>—</b>	<b>—</b>	<b>41</b>
Integrated Planning and Mitigation	10,792	1,063	—	257	—	1,320	—	33	164	670	16	21	—	—	—
Provincial Emergency Program	7,540	3,328	27	804	—	4,159	—	55	1,887	1,194	85	140	—	—	10
Office of the Fire Commissioner	2,547	1,274	1	308	—	1,583	—	62	300	5	40	57	—	—	19
BC Corners Service	15,048	6,144	4	1,484	—	7,632	43	141	1,483	4,319	556	182	—	—	12
<b>Office of the Superintendent of Motor Vehicles</b>	<b>7,214</b>	<b>3,364</b>	<b>6</b>	<b>812</b>	<b>—</b>	<b>4,182</b>	<b>—</b>	<b>45</b>	<b>925</b>	<b>115</b>	<b>145</b>	<b>150</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>23,581</b>	<b>7,690</b>	<b>79</b>	<b>1,881</b>	<b>51</b>	<b>9,701</b>	<b>—</b>	<b>213</b>	<b>10,620</b>	<b>86</b>	<b>1,772</b>	<b>436</b>	<b>—</b>	<b>23</b>	<b>3</b>
Minister's Office	657	317	—	94	51	462	—	75	28	—	10	15	—	—	2
Corporate Services	22,924	7,373	79	1,787	—	9,239	—	138	10,592	86	1,762	421	—	23	1
<b>Total</b>	<b>615,608</b>	<b>149,694</b>	<b>3,612</b>	<b>36,296</b>	<b>51</b>	<b>189,653</b>	<b>43</b>	<b>2,003</b>	<b>57,301</b>	<b>12,789</b>	<b>4,710</b>	<b>3,631</b>	<b>—</b>	<b>23</b>	<b>6,410</b>

**VOTE 39 Emergency Program Act**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Emergency Program Act</b>	<b>15,630</b>	<b>1,000</b>	<b>10</b>	<b>369</b>	<b>—</b>	<b>1,379</b>	<b>—</b>	<b>169</b>	<b>678</b>	<b>3,000</b>	<b>285</b>	<b>71</b>	<b>—</b>	<b>—</b>	<b>7,665</b>
<b>Total</b>	<b>15,630</b>	<b>1,000</b>	<b>10</b>	<b>369</b>	<b>—</b>	<b>1,379</b>	<b>—</b>	<b>169</b>	<b>678</b>	<b>3,000</b>	<b>285</b>	<b>71</b>	<b>—</b>	<b>—</b>	<b>7,665</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Civil Forfeiture Account</b>	<b>750</b>	<b>405</b>	<b>—</b>	<b>98</b>	<b>—</b>	<b>503</b>	<b>—</b>	<b>20</b>	<b>1,434</b>	<b>14</b>	<b>4</b>	<b>19</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Corrections Work Program Account</b>	<b>1,315</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>41</b>	<b>—</b>	<b>—</b>	<b>486</b>
<b>Forfeited Crime Proceeds Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Victim Surcharge Special Account</b>	<b>12,536</b>	<b>1,320</b>	<b>—</b>	<b>319</b>	<b>—</b>	<b>1,639</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>32</b>	<b>26</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>14,601</b>	<b>1,725</b>	<b>—</b>	<b>417</b>	<b>—</b>	<b>2,142</b>	<b>—</b>	<b>31</b>	<b>1,434</b>	<b>14</b>	<b>50</b>	<b>86</b>	<b>—</b>	<b>—</b>	<b>486</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,064	—	3,633	20	59,143	2,300	—	34,127	36,427	—	—	629	629	—	(475)	(475)	—	(6,644)	(6,644)	235,215
159	—	783	—	7,399	189	12,343	328,247	340,779	—	—	45	45	(9,316)	(540)	(9,856)	(1)	(26,235)	(26,236)	327,072
159	—	368	—	4,587	72	—	298,424	298,496	—	—	45	45	—	(540)	(540)	(1)	(26,185)	(26,186)	283,979
—	—	415	—	2,812	117	12,343	29,823	42,283	—	—	—	—	(9,316)	—	(9,316)	—	(50)	(50)	43,093
148	—	445	—	12,087	—	—	16,323	16,323	—	—	6	6	—	(3,060)	(3,060)	(1)	(6,500)	(6,501)	33,549
—	—	—	—	904	—	—	15,762	15,762	—	—	—	—	—	(3,050)	(3,050)	(1)	(5,000)	(5,001)	9,935
53	—	115	—	3,539	—	—	561	561	—	—	6	6	—	—	—	—	(1,500)	(1,500)	6,765
30	—	94	—	607	—	—	—	—	—	—	—	—	—	(10)	(10)	—	—	—	2,180
65	—	236	—	7,037	—	—	—	—	—	—	—	—	—	—	—	—	—	—	14,669
—	—	143	1	1,524	—	—	1,806	1,806	—	—	1,595	1,595	—	(1)	(1)	(1)	(3,474)	(3,475)	5,631
155	—	325	—	13,633	—	—	—	—	—	—	1,431	1,431	—	(700)	(700)	(1)	(100)	(101)	23,964
—	—	—	—	130	—	—	—	—	—	—	48	48	—	—	—	—	—	—	640
155	—	325	—	13,503	—	—	—	—	—	—	1,383	1,383	—	(700)	(700)	(1)	(100)	(101)	23,324
<b>1,526</b>	<b>—</b>	<b>5,329</b>	<b>21</b>	<b>93,786</b>	<b>2,489</b>	<b>12,343</b>	<b>380,503</b>	<b>395,335</b>	<b>—</b>	<b>—</b>	<b>3,706</b>	<b>3,706</b>	<b>(9,316)</b>	<b>(4,776)</b>	<b>(14,092)</b>	<b>(4)</b>	<b>(42,953)</b>	<b>(42,957)</b>	<b>625,431</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,890	—	139	—	13,897	150	5,299	250	5,699	—	—	—	—	—	—	—	—	—	—	20,975
<b>1,890</b>	<b>—</b>	<b>139</b>	<b>—</b>	<b>13,897</b>	<b>150</b>	<b>5,299</b>	<b>250</b>	<b>5,699</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>20,975</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
2	—	3	—	1,496	1,290	—	196	1,486	—	—	15	15	—	—	—	—	(3,500)	(3,500)	—
115	—	60	—	716	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,292
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	69	2,000	—	—	2,000	9,316	—	—	9,316	—	—	—	—	—	—	13,024
<b>117</b>	<b>—</b>	<b>63</b>	<b>—</b>	<b>2,281</b>	<b>3,290</b>	<b>—</b>	<b>672</b>	<b>3,962</b>	<b>9,316</b>	<b>—</b>	<b>115</b>	<b>9,431</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>(3,500)</b>	<b>(3,500)</b>	<b>14,316</b>

MINISTRY OF SMALL BUSINESS, TECHNOLOGY AND ECONOMIC DEVELOPMENT  
(\$000)

**VOTE 40 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Asia Pacific Trade and Investment</b>	<b>16,179</b>	<b>3,727</b>	<b>3</b>	<b>900</b>	<b>—</b>	<b>4,630</b>	<b>—</b>	<b>702</b>	<b>244</b>	<b>4,075</b>	<b>194</b>	<b>266</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Small Business, Research and Competitiveness</b>	<b>21,966</b>	<b>5,000</b>	<b>5</b>	<b>1,184</b>	<b>—</b>	<b>6,189</b>	<b>57</b>	<b>196</b>	<b>335</b>	<b>587</b>	<b>118</b>	<b>304</b>	<b>—</b>	<b>2</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>12,425</b>	<b>4,032</b>	<b>6</b>	<b>980</b>	<b>51</b>	<b>5,069</b>	<b>4</b>	<b>267</b>	<b>5,884</b>	<b>605</b>	<b>269</b>	<b>753</b>	<b>1,546</b>	<b>2</b>	<b>8</b>
Minister's Office	590	239	—	58	51	348	—	110	—	14	15	68	—	—	—
Corporate Services	11,835	3,793	6	922	—	4,721	4	157	5,884	591	254	685	1,546	2	8
<b>Total</b>	<b>50,570</b>	<b>12,759</b>	<b>14</b>	<b>3,064</b>	<b>51</b>	<b>15,888</b>	<b>61</b>	<b>1,165</b>	<b>6,463</b>	<b>5,267</b>	<b>581</b>	<b>1,323</b>	<b>1,546</b>	<b>4</b>	<b>9</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Innovative Clean Energy Fund</b>	<b>17,400</b>	<b>312</b>	<b>—</b>	<b>75</b>	<b>—</b>	<b>387</b>	<b>—</b>	<b>42</b>	<b>52</b>	<b>153</b>	<b>6</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>17,400</b>	<b>312</b>	<b>—</b>	<b>75</b>	<b>—</b>	<b>387</b>	<b>—</b>	<b>42</b>	<b>52</b>	<b>153</b>	<b>6</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	260	1,584	7,326	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	11,953
—	—	202	8	1,809	—	—	9,269	9,269	—	—	—	—	—	(2)	(2)	(1)	(1)	(2)	17,263
9	—	165	—	9,512	—	—	—	—	—	—	36	36	—	(1)	(1)	(1)	(1)	(2)	14,614
—	—	2	—	209	—	—	—	—	—	—	—	—	—	—	—	—	—	—	557
9	—	163	—	9,303	—	—	—	—	—	—	36	36	—	(1)	(1)	(1)	(1)	(2)	14,057
<b>9</b>	<b>—</b>	<b>627</b>	<b>1,592</b>	<b>18,647</b>	<b>—</b>	<b>—</b>	<b>9,269</b>	<b>9,269</b>	<b>—</b>	<b>—</b>	<b>36</b>	<b>36</b>	<b>—</b>	<b>(4)</b>	<b>(4)</b>	<b>(3)</b>	<b>(3)</b>	<b>(6)</b>	<b>43,830</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	263	—	—	24,350	24,350	—	—	—	—	—	—	—	—	—	—	25,000
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>263</b>	<b>—</b>	<b>—</b>	<b>24,350</b>	<b>24,350</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25,000</b>

MINISTRY OF TOURISM, CULTURE AND THE ARTS  
(\$000)

**VOTE 41 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Tourism</b>	<b>18,305</b>	<b>6,764</b>	<b>14</b>	<b>1,651</b>	<b>—</b>	<b>8,429</b>	<b>6</b>	<b>319</b>	<b>1,035</b>	<b>241</b>	<b>169</b>	<b>210</b>	<b>—</b>	<b>4</b>	<b>606</b>
<b>Arts and Culture</b>	<b>19,519</b>	<b>1,405</b>	<b>3</b>	<b>339</b>	<b>—</b>	<b>1,747</b>	<b>62</b>	<b>108</b>	<b>211</b>	<b>242</b>	<b>32</b>	<b>91</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>BC150 Years</b>	<b>2,678</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>BC Film Commission</b>	<b>1,546</b>	<b>529</b>	<b>—</b>	<b>128</b>	<b>—</b>	<b>657</b>	<b>—</b>	<b>25</b>	<b>151</b>	<b>40</b>	<b>15</b>	<b>108</b>	<b>—</b>	<b>—</b>	<b>101</b>
<b>Transfers to Crown Corporations and Agencies</b>	<b>298,290</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Vancouver Convention Centre Expansion	275,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,648	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	10,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>3,897</b>	<b>1,889</b>	<b>20</b>	<b>469</b>	<b>51</b>	<b>2,429</b>	<b>—</b>	<b>131</b>	<b>675</b>	<b>36</b>	<b>31</b>	<b>115</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	560	331	11	92	51	485	—	72	—	—	10	15	—	—	—
Management Services	3,337	1,558	9	377	—	1,944	—	59	675	36	21	100	—	—	—
<b>Total</b>	<b>344,235</b>	<b>10,587</b>	<b>37</b>	<b>2,587</b>	<b>51</b>	<b>13,262</b>	<b>68</b>	<b>583</b>	<b>2,072</b>	<b>559</b>	<b>247</b>	<b>524</b>	<b>—</b>	<b>4</b>	<b>707</b>

**Special Account(s)**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Arts and Culture Endowment</b>	<b>8,330</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>8,330</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
139	—	614	—	3,343	9,000	—	—	9,000	—	—	645	645	—	(1)	(1)	—	(861)	(861)	20,555
—	—	35	—	781	—	—	1,147	1,147	—	—	—	—	—	—	—	—	—	—	3,675
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
10	—	1	—	451	12	—	273	285	—	—	—	—	—	—	—	—	(8)	(8)	1,385
—	—	—	—	—	—	—	75,308	75,308	—	—	—	—	—	—	—	—	—	—	75,308
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	38,600	38,600	—	—	—	—	—	—	—	—	—	—	38,600
—	—	—	—	—	—	—	12,166	12,166	—	—	—	—	—	—	—	—	—	—	12,166
—	—	—	—	—	—	—	24,542	24,542	—	—	—	—	—	—	—	—	—	—	24,542
—	—	114	—	1,102	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,531
—	—	—	—	97	—	—	—	—	—	—	—	—	—	—	—	—	—	—	582
—	—	114	—	1,005	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,949
149	—	764	—	5,677	9,012	—	76,728	85,740	—	—	645	645	—	(1)	(1)	—	(869)	(869)	104,454

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	1,500	—	—	1,500	—	—	—	—	—	—	—	—	—	—	1,500
—	—	—	—	—	1,500	—	—	1,500	—	—	—	—	—	—	—	—	—	—	1,500

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE  
(\$000)

**VOTE 42 Ministry Operations**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation and Infrastructure Improvements</b>	<b>23,769</b>	<b>28,789</b>	<b>32</b>	<b>7,022</b>	<b>—</b>	<b>35,843</b>	<b>—</b>	<b>3,681</b>	<b>7,800</b>	<b>141,399</b>	<b>4,119</b>	<b>1,551</b>	<b>—</b>	<b>38</b>	<b>29,487</b>
Transportation Policy and Legislation	1,440	809	—	195	—	1,004	—	12	—	300	1	12	—	—	3
Planning, Engineering and Construction	5,978	24,195	19	5,831	—	30,045	—	3,104	6,850	127,889	4,070	1,231	—	28	24,884
Partnerships	1	1,984	—	479	—	2,463	—	216	773	13,152	25	175	—	10	4,593
Port and Airport Development	15,658	1,529	13	451	—	1,993	—	342	148	58	20	122	—	—	7
Enhancing Economic Development	692	272	—	66	—	338	—	7	29	—	3	11	—	—	—
<b>Public Transportation</b>	<b>226,880</b>	<b>714</b>	<b>—</b>	<b>172</b>	<b>—</b>	<b>886</b>	<b>—</b>	<b>138</b>	<b>62</b>	<b>28,168</b>	<b>21</b>	<b>95</b>	<b>—</b>	<b>—</b>	<b>171,919</b>
Public Transit	79,218	714	—	172	—	886	—	138	62	28,168	21	95	—	—	—
Coastal Ferry Services	147,662	—	—	—	—	—	—	—	—	—	—	—	—	—	171,919
<b>Highway Operations</b>	<b>502,245</b>	<b>55,456</b>	<b>353</b>	<b>13,394</b>	<b>—</b>	<b>69,203</b>	<b>—</b>	<b>4,662</b>	<b>20,879</b>	<b>15,090</b>	<b>2,926</b>	<b>2,448</b>	<b>—</b>	<b>45</b>	<b>451,334</b>
Maintenance, Asset Preservation and Traffic Operations	464,042	40,001	209	9,661	—	49,871	—	4,012	17,783	15,040	1,800	1,846	—	39	433,020
Commercial Vehicle Safety and Enforcement	27,171	14,915	142	3,603	—	18,660	—	633	3,082	—	1,122	585	—	6	222
Inland Ferries	8,783	540	2	130	—	672	—	17	14	50	4	17	—	—	18,092
Coquihalla Toll Administration	2,249	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Commercial Passenger Transportation Regulation</b>	<b>2,574</b>	<b>1,137</b>	<b>2</b>	<b>274</b>	<b>—</b>	<b>1,413</b>	<b>110</b>	<b>51</b>	<b>343</b>	<b>3</b>	<b>11</b>	<b>114</b>	<b>—</b>	<b>1</b>	<b>6</b>
Passenger Transportation Board	690	251	—	60	—	311	110	11	167	3	9	44	—	1	—
Passenger Transportation Branch	1,884	886	2	214	—	1,102	—	40	176	—	2	70	—	—	6
<b>Executive and Support Services</b>	<b>13,086</b>	<b>5,888</b>	<b>173</b>	<b>1,454</b>	<b>51</b>	<b>7,566</b>	<b>—</b>	<b>261</b>	<b>5,089</b>	<b>99</b>	<b>197</b>	<b>406</b>	<b>—</b>	<b>10</b>	<b>—</b>
Minister's Office	547	300	—	88	51	439	—	70	—	—	8	13	—	—	—
Corporate Services	12,539	5,588	173	1,366	—	7,127	—	191	5,089	99	189	393	—	10	—
<b>Total</b>	<b>768,554</b>	<b>91,984</b>	<b>560</b>	<b>22,316</b>	<b>51</b>	<b>114,911</b>	<b>110</b>	<b>8,793</b>	<b>34,173</b>	<b>184,759</b>	<b>7,274</b>	<b>4,614</b>	<b>—</b>	<b>94</b>	<b>652,746</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
<b>10,116</b>	<b>762,552</b>	<b>286</b>	<b>150</b>	<b>961,179</b>	<b>9,780</b>	—	<b>4,971</b>	<b>14,751</b>	—	—	<b>943</b>	<b>943</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(978,197)</b>	<b>(20,498)</b>	<b>(998,695)</b>	<b>14,020</b>
—	—	—	—	328	4,821	—	—	4,821	—	—	—	—	—	—	—	(4,821)	—	(4,821)	1,332
10,074	743,219	284	150	921,783	—	—	—	—	—	—	538	538	—	—	—	(927,248)	(20,486)	(947,734)	4,632
42	19,333	—	—	38,319	—	—	—	—	—	—	401	401	—	(1)	(1)	(41,169)	(12)	(41,181)	1
—	—	2	—	699	4,959	—	4,971	9,930	—	—	4	4	—	—	—	(4,959)	—	(4,959)	7,667
—	—	—	—	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—	388
<b>50</b>	<b>67,304</b>	—	—	<b>267,757</b>	—	—	<b>197,483</b>	<b>197,483</b>	—	—	<b>10</b>	<b>10</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(190,046)</b>	<b>(25,354)</b>	<b>(215,400)</b>	<b>250,735</b>
50	67,304	—	—	95,838	—	—	197,483	197,483	—	—	10	10	—	(1)	(1)	(190,046)	(25,354)	(215,400)	78,816
—	—	—	—	171,919	—	—	—	—	—	—	—	—	—	—	—	—	—	—	171,919
<b>19,107</b>	<b>200,903</b>	<b>5,889</b>	<b>54</b>	<b>723,337</b>	<b>35</b>	—	<b>42</b>	<b>77</b>	—	—	<b>505</b>	<b>505</b>	—	—	—	<b>(314,486)</b>	<b>(2,952)</b>	<b>(317,438)</b>	<b>475,684</b>
16,800	199,940	5,532	22	695,834	35	—	42	77	—	—	380	380	—	—	—	(304,223)	(2,553)	(306,776)	439,386
2,307	—	357	32	8,346	—	—	—	—	—	—	125	125	—	—	—	—	(399)	(399)	26,732
—	963	—	—	19,157	—	—	—	—	—	—	—	—	—	—	—	(10,263)	—	(10,263)	9,566
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>13</b>	—	<b>23</b>	—	<b>675</b>	—	—	—	—	—	—	<b>8</b>	<b>8</b>	—	<b>(1)</b>	<b>(1)</b>	—	<b>(1)</b>	<b>(1)</b>	<b>2,094</b>
—	—	3	—	348	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	658
13	—	20	—	327	—	—	—	—	—	—	7	7	—	—	—	—	—	—	1,436
<b>25</b>	—	<b>47</b>	—	<b>6,134</b>	—	—	—	—	—	—	<b>131</b>	<b>131</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(577)</b>	<b>(3)</b>	<b>(580)</b>	<b>13,250</b>
—	—	—	—	91	—	—	—	—	—	—	18	18	—	—	—	—	—	—	548
25	—	47	—	6,043	—	—	—	—	—	—	113	113	—	(1)	(1)	(577)	(3)	(580)	12,702
<b>29,311</b>	<b>1,030,759</b>	<b>6,245</b>	<b>204</b>	<b>1,959,082</b>	<b>9,815</b>	—	<b>202,496</b>	<b>212,311</b>	—	—	<b>1,597</b>	<b>1,597</b>	—	<b>(4)</b>	<b>(4)</b>	<b>(1,483,306)</b>	<b>(48,808)</b>	<b>(1,532,114)</b>	<b>755,783</b>

**MANAGEMENT OF PUBLIC FUNDS AND DEBT**  
**(\$000)**

**VOTE 43 Management of Public Funds and Debt**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Borrowing for Government Operating and Capital Funding</b>	<b>1,261,710</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Borrowing for Relending to Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Financial Agreements Entered into on Behalf of Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Warehouse Borrowing Program</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,261,713</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,259,195	16,645	1,275,840	—	(8,964)	(8,964)	(80,879)	—	(80,879)	1,185,997
—	—	—	—	—	—	—	—	—	—	—	697,580	697,580	—	—	—	(222,031)	(475,548)	(697,579)	1
—	—	—	—	—	—	—	—	—	—	—	941	941	—	—	—	—	(940)	(940)	1
—	—	—	—	—	—	—	—	—	—	—	83,247	83,247	—	—	—	—	(83,246)	(83,246)	1
—	—	—	—	—	—	—	—	—	—	1,259,195	798,413	2,057,608	—	(8,964)	(8,964)	(302,910)	(559,734)	(862,644)	1,186,000

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 44 Contingencies All Ministries and New Programs**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Contingencies All Ministries and New Programs</b>	<b>325,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	325,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>325,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 45 Capital Funding**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Capital Funding</b>	<b>971,848</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	200,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	305,425	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	427,190	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	39,233	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>971,848</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	500,000	500,000	—	—	—	—	—	—	500,000
—	—	—	—	—	—	—	—	—	—	—	500,000	500,000	—	—	—	—	—	—	500,000
—	—	—	—	—	—	—	—	—	—	—	500,000	500,000	—	—	—	—	—	—	500,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	1,212,840	1,212,840	—	—	—	—	—	—	—	—	—	—	1,212,840
—	—	—	—	—	—	—	249,557	249,557	—	—	—	—	—	—	—	—	—	—	249,557
—	—	—	—	—	—	—	372,903	372,903	—	—	—	—	—	—	—	—	—	—	372,903
—	—	—	—	—	—	—	298,811	298,811	—	—	—	—	—	—	—	—	—	—	298,811
—	—	—	—	—	—	—	144,464	144,464	—	—	—	—	—	—	—	—	—	—	144,464
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	147,105	147,105	—	—	—	—	—	—	—	—	—	—	147,105
—	—	—	—	—	—	—	1,212,840	1,212,840	—	—	—	—	—	—	—	—	—	—	1,212,840

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 46 Commissions on Collection of Public Funds**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>45,508</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,756	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	36,351	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	1,098	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,796	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	18	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(45,507)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	72,701	72,701	—	—	—	—	—	—	72,701
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,756	1,756	—	—	—	—	—	—	1,756
—	—	—	—	—	—	—	—	—	—	—	62,450	62,450	—	—	—	—	—	—	62,450
—	—	—	—	—	—	—	—	—	—	—	200	200	—	—	—	—	—	—	200
—	—	—	—	—	—	—	—	—	—	—	2,108	2,108	—	—	—	—	—	—	2,108
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,878	4,878	—	—	—	—	—	—	4,878
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	18	18	—	—	—	—	—	—	18
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(72,700)	—	(72,700)	(72,700)
—	—	—	—	—	—	—	—	—	—	—	72,701	72,701	—	—	—	(72,700)	—	(72,700)	1

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 47 Allowances for Doubtful Revenue Accounts**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>106,916</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	5,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	74,226	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	3,429	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	2,824	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	9,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(106,915)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	98,930	98,930	—	—	—	—	—	—	98,930
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	3,390	3,390	—	—	—	—	—	—	3,390
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,168	1,168	—	—	—	—	—	—	1,168
—	—	—	—	—	—	—	—	—	—	—	68,300	68,300	—	—	—	—	—	—	68,300
—	—	—	—	—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	10,000
—	—	—	—	—	—	—	—	—	—	—	3,377	3,377	—	—	—	—	—	—	3,377
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,824	2,824	—	—	—	—	—	—	2,824
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	9,800	9,800	—	—	—	—	—	—	9,800
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(98,929)	—	(98,929)	(98,929)
—	—	—	—	—	—	—	—	—	—	—	98,930	98,930	—	—	—	(98,929)	—	(98,929)	1

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 48 BC Family Bonus**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Family Bonus</b>	<b>14,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>14,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 49 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>2,092</b>	<b>763</b>	<b>5</b>	<b>195</b>	—	<b>963</b>	<b>460</b>	<b>62</b>	<b>189</b>	<b>160</b>	<b>100</b>	<b>109</b>	—	<b>20</b>	<b>5</b>
Administration and Support Services	1,322	763	5	195	—	963	1	20	189	20	100	60	—	—	5
Environmental Appeal Board	411	—	—	—	—	—	247	25	—	70	—	29	—	10	—
Forest Appeals Commission	359	—	—	—	—	—	212	17	—	70	—	20	—	10	—
<b>Total</b>	<b>2,092</b>	<b>763</b>	<b>5</b>	<b>195</b>	—	<b>963</b>	<b>460</b>	<b>62</b>	<b>189</b>	<b>160</b>	<b>100</b>	<b>109</b>	—	<b>20</b>	<b>5</b>

**VOTE 50 Forest Practices Board**

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest Practices Board</b>	<b>3,804</b>	<b>1,893</b>	—	<b>456</b>	—	<b>2,349</b>	<b>135</b>	<b>244</b>	<b>238</b>	<b>318</b>	<b>118</b>	<b>121</b>	—	<b>20</b>	—
<b>Total</b>	<b>3,804</b>	<b>1,893</b>	—	<b>456</b>	—	<b>2,349</b>	<b>135</b>	<b>244</b>	<b>238</b>	<b>318</b>	<b>118</b>	<b>121</b>	—	<b>20</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	8,758	—	—	8,758	—	—	—	—	—	—	—	—	—	—	8,758
—	—	—	—	—	8,758	—	—	8,758	—	—	—	—	—	—	—	—	—	—	8,758

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	5	—	1,110	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1)	2,091
—	—	5	—	400	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1)	1,381
—	—	—	—	381	—	—	—	—	—	—	—	—	—	—	—	—	—	—	381
—	—	—	—	329	—	—	—	—	—	—	—	—	—	—	—	—	—	—	329
—	—	5	—	1,110	—	—	—	—	—	—	20	20	—	(1)	(1)	—	(1)	(1)	2,091

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
184	—	100	—	1,478	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,827
184	—	100	—	1,478	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,827



**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**  
**CAPITAL EXPENDITURES**

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# LEGISLATION (\$000)

## VOTE 1 Legislation

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Legislation</b>	<b>27,530</b>	—	—	—	—	<b>1,202</b>	—	<b>463</b>	<b>5,050</b>	—	<b>6,715</b>
Members' Services	—	—	—	—	—	—	—	—	—	—	—
Caucus Support Services	—	—	—	—	—	—	—	—	—	—	—
Office of the Speaker	—	—	—	—	—	—	—	—	—	—	—
Clerk of the House	—	—	—	—	—	20	—	—	—	—	20
Clerk of the Committees	20	—	—	—	—	—	—	3	—	—	3
Legislative Operations	26,614	—	—	—	—	132	—	460	5,000	—	5,592
Sergeant-at-Arms	195	—	—	—	—	325	—	—	50	—	375
Hansard	691	—	—	—	—	725	—	—	—	—	725
Legislative Library	10	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>27,530</b>	—	—	—	—	<b>1,202</b>	—	<b>463</b>	<b>5,050</b>	—	<b>6,715</b>

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 2 Auditor General**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Auditor General	150	—	—	—	—	70	—	120	60	—	250
<b>Total</b>	<b>150</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>70</b>	<b>—</b>	<b>120</b>	<b>60</b>	<b>—</b>	<b>250</b>

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**VOTE 4 Elections BC**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Elections BC	304	—	—	—	—	—	—	2,860	—	—	2,860
<b>Total</b>	<b>304</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,860</b>	<b>—</b>	<b>—</b>	<b>2,860</b>

**VOTE 5 Information and Privacy Commissioner**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Information and Privacy Commissioner	60	—	—	—	—	5	—	40	—	—	45
<b>Total</b>	<b>60</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>40</b>	<b>—</b>	<b>—</b>	<b>45</b>

**VOTE 6 Merit Commissioner**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Merit Commissioner	25	—	—	—	—	5	—	10	—	—	15
<b>Total</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>15</b>

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 7 Ombudsman**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Ombudsman	75	—	—	—	—	5	—	70	—	—	75
<b>Total</b>	<b>75</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>70</b>	<b>—</b>	<b>—</b>	<b>75</b>

**VOTE 8 Police Complaint Commissioner**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	25
<b>Total</b>	<b>25</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>23</b>	<b>—</b>	<b>—</b>	<b>25</b>

**VOTE 9 Representative for Children and Youth**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Representative for Children and Youth	100	—	—	—	—	30	—	100	—	—	130
<b>Total</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>100</b>	<b>—</b>	<b>—</b>	<b>130</b>



OFFICE OF THE PREMIER  
(\$000)

**VOTE 10 Office of the Premier**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Intergovernmental Relations Secretariat</b>	<b>18</b>	—	—	—	—	—	—	<b>5</b>	—	—	<b>5</b>
<b>Deputy Ministers' Policy Secretariat</b>	<b>5</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>72</b>	—	—	—	—	—	—	<b>30</b>	—	—	<b>30</b>
Premier's Office	5	—	—	—	—	—	—	—	—	—	—
Executive Operations	67	—	—	—	—	—	—	30	—	—	30
<b>Total</b>	<b>95</b>	—	—	—	—	—	—	<b>35</b>	—	—	<b>35</b>

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Negotiations</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Aboriginal Relations</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>32</b>	—	—	—	—	—	—	<b>30</b>	—	—	<b>30</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	32	—	—	—	—	—	—	30	—	—	30
<b>Total</b>	<b>32</b>	—	—	—	—	—	—	<b>30</b>	—	—	<b>30</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>First Citizens Fund</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ADVANCED EDUCATION AND LABOUR MARKET DEVELOPMENT  
(\$000)

**VOTE 12 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Educational Institutions and Organizations</b>	—	—	—	—	—	—	—	—	—	—	—
<b>StudentAid BC</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Labour Market and Immigration</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Public Sector Employers' Council Secretariat</b>	5	—	—	—	—	—	—	—	—	—	—
Public Sector Employers' Council Secretariat	5	—	—	—	—	—	—	—	—	—	—
Employer Association	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	1,840	—	—	—	—	—	—	1,300	—	—	1,300
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,840	—	—	—	—	—	—	1,300	—	—	1,300
<b>Total</b>	<b>1,845</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,300</b>	<b>—</b>	<b>—</b>	<b>1,300</b>

**MINISTRY OF AGRICULTURE AND LANDS**  
**(\$000)**

**VOTE 13 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Agriculture Development</b>	<b>1,122</b>	—	—	—	—	—	—	—	—	—	—
Food Safety, Plant, Animal and Fish Health	696	—	—	—	—	—	—	—	—	—	—
Sustainable Agriculture Management	426	—	—	—	—	—	—	—	—	—	—
<b>Strategic Industry Development</b>	<b>747</b>	—	—	—	—	—	—	—	—	—	—
Sustainable Aquaculture Management	461	—	—	—	—	—	—	—	—	—	—
Business Risk Management	275	—	—	—	—	—	—	—	—	—	—
Strategic Policy, Investment and Innovation	11	—	—	—	—	—	—	—	—	—	—
<b>Crown Land Administration</b>	<b>240</b>	—	—	—	—	—	—	—	—	—	—
Crown Land Policy	9	—	—	—	—	—	—	—	—	—	—
Crown Land Sales and Tenure Management	179	—	—	—	—	—	—	—	—	—	—
Land Restoration Programs	52	—	—	—	—	—	—	—	—	—	—
<b>BC Farm Industry Review Board</b>	<b>2</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>89</b>	—	—	—	<b>4</b>	—	<b>10</b>	<b>206</b>	—	—	<b>220</b>
Minister's Office	9	—	—	—	—	—	—	—	—	—	—
Corporate Services	80	—	—	—	4	—	10	206	—	—	220
<b>Total</b>	<b>2,200</b>	—	—	—	<b>4</b>	—	<b>10</b>	<b>206</b>	—	—	<b>220</b>

**VOTE 14 Agricultural Land Commission**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Agricultural Land Commission</b>	<b>5</b>	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5</b>	—	—	—	—	—	—	—	—	—	—

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Crown Land</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Production Insurance</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**VOTE 15 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Justice Transformation</b>	—	—	—	—	—	—	—	—	—	—	—
Justice Reform	—	—	—	—	—	—	—	—	—	—	—
Community Court	—	—	—	—	—	—	—	—	—	—	—
<b>Justice Services</b>	<b>300</b>	—	—	—	—	—	—	—	—	—	—
<b>Prosecution Services</b>	<b>300</b>	—	—	—	—	—	—	—	—	—	—
<b>Court Services</b>	<b>5,129</b>	—	—	—	—	—	—	—	—	—	—
<b>Legal Services</b>	<b>150</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>887</b>	—	—	—	<b>925</b>	—	<b>940</b>	<b>1,061</b>	—	—	<b>2,926</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	887	—	—	—	925	—	940	1,061	—	—	2,926
Agencies, Boards and Commissions	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6,766</b>	—	—	—	<b>925</b>	—	<b>940</b>	<b>1,061</b>	—	—	<b>2,926</b>

**VOTE 16 Judiciary**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Judiciary</b>	<b>750</b>	—	—	—	—	—	—	<b>750</b>	—	—	<b>750</b>
Superior Courts	470	—	—	—	—	—	—	375	—	—	375
Provincial Courts	280	—	—	—	—	—	—	375	—	—	375
<b>Total</b>	<b>750</b>	—	—	—	—	—	—	<b>750</b>	—	—	<b>750</b>

**VOTE 17 Crown Proceeding Act**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Crown Proceeding Act</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**VOTE 18 British Columbia Utilities Commission**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>British Columbia Utilities Commission</b>	<b>12</b>	—	—	—	—	—	—	<b>10</b>	—	—	<b>10</b>
<b>Total</b>	<b>12</b>	—	—	—	—	—	—	<b>10</b>	—	—	<b>10</b>

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Public Guardian and Trustee of British Columbia	500	—	—	—	—	—	—	500	—	—	500
<b>Total</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>500</b>	<b>—</b>	<b>—</b>	<b>500</b>

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT  
(\$000)

**VOTE 19 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Child and Family Development</b>	—	—	—	—	—	—	—	—	—	—	—
<b>ECD, Child Care and Supports to Children with Special Needs</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Provincial Services</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>7,853</b>	—	—	—	<b>76</b>	—	<b>477</b>	<b>545</b>	—	—	<b>1,098</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	7,853	—	—	—	76	—	477	545	—	—	1,098
<b>Total</b>	<b>7,853</b>	—	—	—	<b>76</b>	—	<b>477</b>	<b>545</b>	—	—	<b>1,098</b>

**MINISTRY OF CITIZENS' SERVICES**  
**(\$000)**

**VOTE 20 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Services to Citizens and Businesses</b>	<b>5,632</b>	—	—	—	—	—	—	—	—	—	—
Services BC Operations	1,954	—	—	—	—	—	—	—	—	—	—
Enquiry BC Online	93	—	—	—	—	—	—	—	—	—	—
BC Registries Services	3,085	—	—	—	—	—	—	—	—	—	—
BC Stats	—	—	—	—	—	—	—	—	—	—	—
Multiculturalism	500	—	—	—	—	—	—	—	—	—	—
<b>Office of the Chief Information Officer</b>	<b>719</b>	—	—	—	—	—	—	—	—	—	—
<b>Shared Services BC</b>	<b>115,418</b>	<b>4</b>	—	<b>74,130</b>	<b>3,699</b>	<b>1,023</b>	<b>201</b>	<b>82,349</b>	<b>38,128</b>	—	<b>199,534</b>
Accommodation and Real Estate Services	48,509	4	—	74,130	—	1,023	201	—	38,128	—	113,486
Workplace Technology Services	60,438	—	—	—	3,699	—	—	82,349	—	—	86,048
Common Business Services	6,471	—	—	—	—	—	—	—	—	—	—
Alternative Service Delivery Secretariat	—	—	—	—	—	—	—	—	—	—	—
Information and Privacy Operations	—	—	—	—	—	—	—	—	—	—	—
<b>Public Service Agency</b>	<b>1,569</b>	—	—	—	—	—	—	<b>1,250</b>	—	—	<b>1,250</b>
Business Performance	1,299	—	—	—	—	—	—	1,250	—	—	1,250
Client Services	—	—	—	—	—	—	—	—	—	—	—
Talent Management	—	—	—	—	—	—	—	—	—	—	—
Employee Relations	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	270	—	—	—	—	—	—	—	—	—	—
<b>Public Affairs Bureau</b>	<b>436</b>	—	—	—	—	—	—	<b>220</b>	—	—	<b>220</b>
<b>Executive and Support Services</b>	<b>14</b>	—	—	—	—	—	—	—	—	—	—
Minister's Office	6	—	—	—	—	—	—	—	—	—	—
Corporate Services	8	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>123,788</b>	<b>4</b>	<b>—</b>	<b>74,130</b>	<b>3,699</b>	<b>1,023</b>	<b>201</b>	<b>83,819</b>	<b>38,128</b>	<b>—</b>	<b>201,004</b>

**VOTE 21 Benefits**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Benefits</b>	—	—	—	—	—	—	—	—	—	—	—
Pension Contributions and Retirement Benefits	—	—	—	—	—	—	—	—	—	—	—
Employee Health Benefits	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	—	—	—	—	—	—	—	—	—	—	—
Benefits Administration	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



**MINISTRY OF COMMUNITY AND RURAL DEVELOPMENT**  
**(\$000)**

**VOTE 22 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Local Government</b>	<b>725</b>	—	—	—	—	—	—	—	—	—	—
Local Government Services and Transfers	725	—	—	—	—	—	—	—	—	—	—
University Endowment Lands	—	—	—	—	—	—	—	—	—	—	—
<b>RuralBC Secretariat</b>	<b>175</b>	—	—	—	—	—	—	—	—	—	—
<b>Mountain Pine Beetle Epidemic Response Division</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
<b>Property Assessment</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
Assessment Services	—	—	—	—	—	—	—	—	—	—	—
Assessment Policy and Support	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>1,046</b>	—	—	—	—	—	—	<b>1,388</b>	—	—	<b>1,388</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,046	—	—	—	—	—	—	1,388	—	—	1,388
<b>Total</b>	<b>1,946</b>	—	—	—	—	—	—	<b>1,388</b>	—	—	<b>1,388</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Northern Development Fund</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
<b>University Endowment Lands Administration Account</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—

MINISTRY OF EDUCATION  
(\$000)

**VOTE 23 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Education Programs</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Public Libraries</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,220</b>	—	—	—	—	—	—	<b>1,436</b>	—	—	<b>1,436</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	—	—	—	—	—	—
K-12 Education Services	5,220	—	—	—	—	—	—	1,436	—	—	1,436
<b>Total</b>	<b>5,220</b>	—	—	—	—	—	—	<b>1,436</b>	—	—	<b>1,436</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Children's Education Fund</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES  
(\$000)

**VOTE 24 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Oil and Gas</b>	<b>383</b>	—	—	—	—	—	—	—	—	<b>21,000</b>	<b>21,000</b>
Titles	54	—	—	—	—	—	—	—	—	—	—
<b>Mining and Minerals</b>	<b>813</b>	—	—	—	—	—	—	—	—	—	—
Electricity and Alternative Energy	7	—	—	—	—	—	—	—	—	—	—
Marketing, Aboriginal and Community Relations	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>178</b>	—	—	—	—	—	—	<b>387</b>	—	—	<b>387</b>
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	178	—	—	—	—	—	—	387	—	—	387
<b>Total</b>	<b>1,435</b>	—	—	—	—	—	—	<b>387</b>	—	<b>21,000</b>	<b>21,387</b>

**VOTE 25 Contracts and Funding Arrangements**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Contracts and Funding Arrangements</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF ENVIRONMENT  
(\$000)**

**VOTE 26 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Environmental Stewardship</b>	<b>371</b>	—	—	—	—	—	—	—	—	—	—
<b>Parks and Protected Areas</b>	<b>14,330</b>	<b>273</b>	<b>10,707</b>	—	—	—	—	—	—	—	<b>10,980</b>
<b>Water Stewardship</b>	<b>109</b>	—	—	—	—	—	—	—	—	—	—
Water Stewardship	109	—	—	—	—	—	—	—	—	—	—
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—
<b>Environmental Protection</b>	<b>245</b>	—	—	—	—	—	—	—	—	—	—
<b>Compliance</b>	<b>974</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>2,032</b>	—	—	—	<b>1,105</b>	—	—	<b>920</b>	—	—	<b>2,025</b>
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	2,032	—	—	—	1,105	—	—	920	—	—	2,025
<b>Total</b>	<b>18,061</b>	<b>273</b>	<b>10,707</b>	—	<b>1,105</b>	—	—	<b>920</b>	—	—	<b>13,005</b>

**VOTE 27 Climate Action Secretariat**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Climate Action Secretariat</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**VOTE 28 Environmental Assessment**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Environmental Assessment Office</b>	<b>56</b>	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>56</b>	—	—	—	—	—	—	—	—	—	—

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Park Enhancement Fund</b>	<b>300</b>	—	<b>400</b>	—	—	—	—	—	—	—	<b>400</b>
<b>Sustainable Environment Fund</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>300</b>	—	<b>400</b>	—	—	—	—	—	—	—	<b>400</b>

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 29 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Crown Agencies Secretariat</b>	<b>9</b>	—	—	—	—	—	—	<b>4</b>	—	—	<b>4</b>
Treasury Board Staff	18	—	—	—	—	—	—	—	—	—	—
Office of the Comptroller General	999	—	—	—	—	—	—	—	—	—	—
<b>Treasury</b>	<b>828</b>	—	—	—	—	—	—	<b>94</b>	—	—	<b>94</b>
Revenue Programs	—	—	—	—	—	—	—	—	—	—	—
Revenue Solutions	—	—	—	—	—	—	—	—	—	—	—
<b>Strategic and Corporate Policy</b>	<b>359</b>	—	—	—	—	—	—	<b>56</b>	—	—	<b>56</b>
Strategic and Corporate Policy	10	—	—	—	—	—	—	—	—	—	—
Financial Institutions Commission	349	—	—	—	—	—	—	56	—	—	56
<b>Capital Planning Secretariat</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>11,523</b>	—	—	—	—	—	—	<b>3,326</b>	—	—	<b>3,326</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	11,523	—	—	—	—	—	—	3,326	—	—	3,326
<b>Total</b>	<b>13,736</b>	—	—	—	—	—	—	<b>3,480</b>	—	—	<b>3,480</b>

**VOTE 30 Pacific Carbon Trust**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Pacific Carbon Trust	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Insurance and Risk Management</b>	<b>370</b>	—	—	—	—	—	—	—	—	—	—
Provincial Home Acquisition Wind Up	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>370</b>	—	—	—	—	—	—	—	—	—	—

**MINISTRY OF FORESTS AND RANGE**  
**(\$000)**

**VOTE 31 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Forest and Range Resource Management</b>	<b>16,451</b>	—	<b>40</b>	<b>4,553</b>	—	—	—	—	—	<b>14,519</b>	<b>19,112</b>
Pricing and Selling Timber	999	—	—	—	—	—	—	—	—	—	—
Compliance and Enforcement	1,548	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>5,672</b>	—	—	—	<b>793</b>	—	<b>358</b>	<b>1,319</b>	—	—	<b>2,470</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	5,672	—	—	—	793	—	358	1,319	—	—	2,470
<b>Total</b>	<b>24,670</b>	—	<b>40</b>	<b>4,553</b>	<b>793</b>	—	<b>358</b>	<b>1,319</b>	—	<b>14,519</b>	<b>21,582</b>

**VOTE 32 Integrated Land Management Bureau**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Integrated Land Management Bureau</b>	<b>6,496</b>	—	—	—	—	—	—	<b>1,705</b>	—	—	<b>1,705</b>
Regional Operations	135	—	—	—	—	—	—	—	—	—	—
First Nations Initiatives	—	—	—	—	—	—	—	—	—	—	—
GeoBC	3,889	—	—	—	—	—	—	1,705	—	—	1,705
Bureau Management	2,472	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>6,496</b>	—	—	—	—	—	—	<b>1,705</b>	—	—	<b>1,705</b>

**VOTE 33 Direct Fire**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Direct Fire</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>BC Timber Sales</b>	<b>48,204</b>	—	—	—	<b>245</b>	—	—	<b>540</b>	—	<b>36,300</b>	<b>37,085</b>
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>48,204</b>	—	—	—	<b>245</b>	—	—	<b>540</b>	—	<b>36,300</b>	<b>37,085</b>

MINISTRY OF HEALTH SERVICES  
(\$000)

**VOTE 34 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Services Delivered by Partners</b>	—	—	—	—	—	—	—	—	—	—	—
Regional Health Sector Funding	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	—	—	—	—	—	—	—	—	—	—	—
<b>Services Delivered by Ministry</b>	<b>8,890</b>	—	—	—	<b>1,030</b>	—	<b>14,372</b>	—	—	—	<b>15,402</b>
Emergency and Health Services	8,460	—	—	—	1,030	—	14,372	—	—	—	15,402
Vital Statistics	430	—	—	—	—	—	—	—	—	—	—
<b>Recoveries from Health Special Account</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>8,334</b>	—	—	—	—	—	—	<b>39,253</b>	—	—	<b>39,253</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Stewardship and Corporate Management	8,334	—	—	—	—	—	—	39,253	—	—	39,253
<b>Total</b>	<b>17,224</b>	—	—	—	<b>1,030</b>	—	<b>14,372</b>	<b>39,253</b>	—	—	<b>54,655</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Health Special Account</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HEALTHY LIVING AND SPORT  
(\$000)

**VOTE 35 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Sport, Recreation and ActNow BC</b>	<b>280</b>	—	—	—	—	—	—	—	—	—	—
Population and Public Health	—	—	—	—	—	—	—	—	—	—	—
Provincial Health Officer	—	—	—	—	—	—	—	—	—	—	—
<b>2010 Olympics and Paralympic Winter Games Secretariat</b>	<b>216</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>—</b>	—	—	—	—	—	—	<b>259</b>	<b>600</b>	—	<b>859</b>
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	—	—	259	600	—	859
<b>Total</b>	<b>496</b>	—	—	—	—	—	—	<b>259</b>	<b>600</b>	—	<b>859</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Physical Fitness and Amateur Sport Fund</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—



**MINISTRY OF HOUSING AND SOCIAL DEVELOPMENT**  
**(\$000)**

**VOTE 36 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Income Assistance</b>	—	—	—	—	—	—	—	—	—	—	—
Temporary Assistance	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	—	—	—	—	—	—	—	—	—	—	—
<b>Employment</b>	—	—	—	—	—	—	—	—	—	—	—
Employment Programs	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	—	—	—	—	—	—	—	—	—	—	—
<b>Housing</b>	<b>402</b>	—	—	—	—	—	—	—	—	—	—
Housing	348	—	—	—	—	—	—	—	—	—	—
Building and Safety Policy	—	—	—	—	—	—	—	—	—	—	—
Residential Tenancy	54	—	—	—	—	—	—	—	—	—	—
<b>Community Living British Columbia</b>	—	—	—	—	—	—	—	—	—	—	—
Ministry Monitoring - Community Living Services	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	—	—	—	—	—	—	—	—	—	—	—
<b>Gaming Policy and Enforcement</b>	<b>380</b>	—	—	—	—	—	—	—	—	—	—
Gaming Policy and Enforcement Operations	380	—	—	—	—	—	—	—	—	—	—
Distribution of Gaming Proceeds	—	—	—	—	—	—	—	—	—	—	—
<b>Liquor Control and Licensing</b>	<b>130</b>	—	—	—	—	—	—	—	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>7,425</b>	—	—	—	—	—	—	<b>6,900</b>	<b>900</b>	—	<b>7,800</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	7,425	—	—	—	—	—	—	6,900	900	—	7,800
<b>Total</b>	<b>8,337</b>	—	—	—	—	—	—	<b>6,900</b>	<b>900</b>	—	<b>7,800</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Housing Endowment Fund</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF LABOUR  
(\$000)

**VOTE 37 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Labour Programs</b>	<b>3,161</b>	—	—	—	—	—	—	<b>1,600</b>	—	—	<b>1,600</b>
Employment Standards	326	—	—	—	—	—	—	—	—	—	—
Industrial Relations	20	—	—	—	—	—	—	—	—	—	—
WorkSafe BC	2,815	—	—	—	—	—	—	1,600	—	—	1,600
<b>Executive and Support Services</b>	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3,161</b>	—	—	—	—	—	—	<b>1,600</b>	—	—	<b>1,600</b>

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL  
(\$000)

**VOTE 38 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Corrections</b>	<b>3,393</b>	—	—	—	—	—	—	—	—	—	—
<b>Policing and Community Safety</b>	<b>469</b>	—	—	—	—	—	—	—	—	—	—
Policing and Community Safety	250	—	—	—	—	—	—	—	—	—	—
Victims Services and Community Programs	219	—	—	—	—	—	—	—	—	—	—
<b>Emergency Management BC</b>	<b>637</b>	—	—	—	—	—	—	—	—	—	—
Integrated Planning and Mitigation	290	—	—	—	—	—	—	—	—	—	—
Provincial Emergency Program	151	—	—	—	—	—	—	—	—	—	—
Office of the Fire Commissioner	—	—	—	—	—	—	—	—	—	—	—
BC Corners Service	196	—	—	—	—	—	—	—	—	—	—
<b>Office of the Superintendent of Motor Vehicles</b>	<b>313</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>113</b>	—	—	—	<b>3,792</b>	—	<b>169</b>	<b>4,865</b>	—	—	<b>8,826</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	113	—	—	—	3,792	—	169	4,865	—	—	8,826
<b>Total</b>	<b>4,925</b>	—	—	—	<b>3,792</b>	—	<b>169</b>	<b>4,865</b>	—	—	<b>8,826</b>

**VOTE 39 Emergency Program Act**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Emergency Program Act</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Civil Forfeiture Account</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Corrections Work Program Account</b>	<b>93</b>	—	—	—	—	—	—	—	—	—	—
<b>Forfeited Crime Proceeds Fund</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Victim Surcharge Special Account</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>93</b>	—	—	—	—	—	—	—	—	—	—

MINISTRY OF SMALL BUSINESS, TECHNOLOGY AND ECONOMIC DEVELOPMENT  
(\$000)

**VOTE 40 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Asia Pacific Trade and Investment</b>	<b>40</b>	—	—	—	—	—	—	—	—	—	—
<b>Small Business, Research and Competitiveness</b>	<b>50</b>	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>309</b>	—	—	—	—	—	<b>27</b>	<b>874</b>	—	—	<b>901</b>
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	309	—	—	—	—	—	27	874	—	—	901
<b>Total</b>	<b>399</b>	—	—	—	—	—	<b>27</b>	<b>874</b>	—	—	<b>901</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Innovative Clean Energy Fund</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TOURISM, CULTURE AND THE ARTS  
(\$000)

**VOTE 41 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Tourism</b>	<b>1,564</b>	—	<b>1,434</b>	—	—	—	—	—	—	—	<b>1,434</b>
<b>Arts and Culture</b>	<b>90</b>	—	—	—	—	—	—	—	—	—	—
<b>BC150 Years</b>	—	—	—	—	—	—	—	—	—	—	—
<b>BC Film Commission</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>50</b>	—	—	—	—	—	—	—	—	—	—
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Management Services	50	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,704</b>	—	<b>1,434</b>	—	—	—	—	—	—	—	<b>1,434</b>

**Special Account(s)**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>BC Arts and Culture Endowment</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE  
(\$000)

**VOTE 42 Ministry Operations**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Transportation and Infrastructure Improvements</b>	<b>637</b>	—	—	—	—	—	—	—	—	—	—
Transportation Policy and Legislation	—	—	—	—	—	—	—	—	—	—	—
Planning, Engineering and Construction	637	—	—	—	—	—	—	—	—	—	—
Partnerships	—	—	—	—	—	—	—	—	—	—	—
Port and Airport Development	—	—	—	—	—	—	—	—	—	—	—
Enhancing Economic Development	—	—	—	—	—	—	—	—	—	—	—
<b>Public Transportation</b>	<b>—</b>	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	—	—	—	—
Coastal Ferry Services	—	—	—	—	—	—	—	—	—	—	—
<b>Highway Operations</b>	<b>7,623</b>	—	—	—	<b>629</b>	—	<b>447</b>	<b>1,905</b>	—	—	<b>2,981</b>
Maintenance, Asset Preservation and Traffic Operations	5,068	—	—	—	629	—	447	455	—	—	1,531
Commercial Vehicle Safety and Enforcement	2,440	—	—	—	—	—	—	1,450	—	—	1,450
Inland Ferries	—	—	—	—	—	—	—	—	—	—	—
Coquihalla Toll Administration	115	—	—	—	—	—	—	—	—	—	—
<b>Commercial Passenger Transportation Regulation</b>	<b>325</b>	—	—	—	—	—	—	—	—	—	—
Passenger Transportation Board	325	—	—	—	—	—	—	—	—	—	—
Passenger Transportation Branch	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>70</b>	—	—	—	—	—	—	—	—	—	—
Minister's Office	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	70	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>8,655</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>629</b>	<b>—</b>	<b>447</b>	<b>1,905</b>	<b>—</b>	<b>—</b>	<b>2,981</b>

**MANAGEMENT OF PUBLIC FUNDS AND DEBT**  
**(\$000)**

**VOTE 43 Management of Public Funds and Debt**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
Borrowing for Government Operating and Capital Funding	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Govt Bodies	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 44 Contingencies All Ministries and New Programs**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Contingencies All Ministries and New Programs</b>	<b>100,460</b>	—	—	—	—	—	—	<b>83,363</b>	—	—	<b>83,363</b>
General Programs	100,460	—	—	—	—	—	—	83,363	—	—	83,363
<b>Total</b>	<b>100,460</b>	—	—	—	—	—	—	<b>83,363</b>	—	—	<b>83,363</b>

**VOTE 45 Capital Funding**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Capital Funding</b>	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	—	—	—	—	—	—	—	—	—	—	—
Schools	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—



**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 46 Commissions on Collection of Public Funds**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Commissions on Collection of Public Funds</b>	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 47 Allowances for Doubtful Revenue Accounts**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Allowances for Doubtful Revenue Accounts</b>	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community and Rural Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 48 BC Family Bonus**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>BC Family Bonus</b>	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	—	—	—	—	—	—	—	—	—	—	—

**VOTE 49 Environmental Appeal Board and Forest Appeals Commission**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Environmental Appeal Board and Forest Appeals Commission</b>	<b>15</b>	—	—	—	—	—	—	<b>100</b>	—	—	<b>100</b>
Administration and Support Services	15	—	—	—	—	—	—	100	—	—	100
Environmental Appeal Board	—	—	—	—	—	—	—	—	—	—	—
Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>15</b>	—	—	—	—	—	—	<b>100</b>	—	—	<b>100</b>

**VOTE 50 Forest Practices Board**

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Total 2009/10 Capital Expenditures
<b>Forest Practices Board</b>	<b>125</b>	—	—	—	—	—	—	<b>25</b>	—	—	<b>25</b>
<b>Total</b>	<b>125</b>	—	—	—	—	—	—	<b>25</b>	—	—	<b>25</b>



# EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the *Estimates*. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as workplace technology services, BC Public Service Agency charges, legal services, accommodation and real estate services, and alternate service delivery services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

## EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.
- 80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- Land *Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- LI *Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
- Bldg *Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- SpE *Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
- FE *Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
- Veh *Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- Info *Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- TI *Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
- Roads *Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.